

PAKISTAN COVAX TA PLAN				Milestones						Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including I, FTEs of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Pakistan	Demand Generation & Communication	Reaching Out Adult and elderly Population through communication using Malaria, HIV, RMNCH programmes to improve vaccination coverage	HPPEGO	Partnership and alliance building	Capacity Enhancement	Community Coalition	Community Coalition	more than 3 months		Trainings, Meetings, Workshops, IEC Material Development and Printing	\$127,200.00
Pakistan	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Procurement and supply	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	more than 3 months	CCCA and EVM assessments report including CCEI gap analysis, improvement plan, budget	One National Level Consultant for 6 months @ 5000 USD per month Based at Federal EPI reporting to National Programme Manager	\$283,284.00
Pakistan	Vaccine, Cold Chain & Logistics	H.3 Map the potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products	UNICEF	Procurement and supply	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	more than 3 months	CCEI and stock management system is updated, the needed documentation at en place	One National Level Consultant for 6 months @ 8000 USD per month Based at Federal EPI and reporting to National Programme Manager	
Pakistan	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	more than 3 months	CCEI and stock management system is updated, the needed documentation at en place	One National Level Consultant for 6 months @ 2100 USD per month Based at Federal/ Provincial EPI and reporting to National Programme Manager - EPI	
Pakistan	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...)	UNICEF	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	more than 3 months	CCEI and stock management system is updated, the needed documentation at en place	One National Level Consultant for 6 months @ 2000 USD per month Based at Federal EPI and reporting to National Programme Manager	
Pakistan	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...)	UNICEF	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	more than 3 months	CCEI and stock management system is updated, the needed documentation at en place	One National Level Consultant for 6 months @ 2000 USD per month Based at Federal EPI and reporting to National Programme Manager	
Pakistan	Demand Generation & Communication	Technical support to a Risk communication and community engagement strategy adapted to the target groups (Health workers, adults over 50 years with underlying conditions, law enforcement agencies)	UNICEF	RCCE plan is developed and tested	RCCE plan is developed and tested	RCCE plan is developed and tested	RCCE plan is developed and tested	more than 3 months	Successful introduction of COVID-19 vaccine thanks to targeted and specific RCCE	One National Level Consultant for 6 months @ 17000 USD per month Based at Federal EPI and reporting to National Programme Manager	
Pakistan	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	more than 3 months	Social listening mechanism in place	National Consultant or private company to develop social listening and other required tools @ 2000 for 3 months	
Pakistan	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Social data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	more than 3 months	Demand for COVID-19 vaccines created among priority groups and effective crisis communication mechanism established at federal and provincial levels to address rumors and AEFI	One National Level Consultant (NOB-Level) based at Federal EPI @ 2700 per month for 6 months and reporting to National Programme Manager	\$893,360.00
Pakistan	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNDC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if extant)	WHO	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines	more than 3 months	Guidelines prepared according to WHO guidelines	One National Level Consultant for 6 months @ 5000 USD per month Based at Federal EPI reporting to National Programme Manager - EPI	
Pakistan	Prioritization, Targeting & Covid-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses	WHO	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued	more than 3 months	targeted groups prioritized according to WHO guidelines and SAGE norms for equity	One National Level Consultant for 6 months based at Federal EPI and reporting to National Programme Manager - EPI	
Pakistan	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	more than 3 months	Health workers trained	One National Level Consultant for 6 months based at Federal EPI and reporting to National Programme Manager - EPI	
Pakistan	Safety Surveillance	I.5 Plan active surveillance of specific COVID-19 vaccine related adverse events. If this is not possible, develop provisions that allow reliance on active surveillance data, decisions, and information from other countries or regional or international bodies	WHO	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	more than 3 months	AEFI reported and analyzed	One National Level Consultant for 6 months @ 5000 USD per month	
Pakistan	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	more than 3 months	Vaccine delivered in a quality service	One National Level Consultant for 6 months at Provincial Level @ 2500 per month for 6 months based at Federal EPI and reporting to National / Provincial Programme Manager	

