

											Budget	
COVAX TA Application Round	Region	Country	Programmatic Area	Activity	Partner	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Phase specific detailed budget assumptions including 1. FT219 of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Round 1	AA	Nigeria	Planning & Coordination	A.6 Develop NDVP with input from stakeholders B3. Finalize budgeted micro-plans	WHO	Final NDVP Budgeted microplan			more than 3 months	SA contract for 6months @ \$3198		
Round 1	AA	Nigeria	Promotion,Targeting & Covid-19 surveillance	D.1 Monitor progress of NTAG working groups D.2 Estimate size and location of target groups D.3 Coordinate to ensure collection of epidemiological data	WHO	Draft epidemiological data collection SOPs NAG T&S recommendations developed and shared			more than 3 months	SA for 3months@ \$280		
Round 1	AA	Nigeria	Regulatory Aspects	C.2 Ensure regulator has clarified requirements and documents	WHO	Finalize COVID-19 Regulatory Approval Plan			more than 3 months	SA for 3months@ \$280		
Round 1	AA	Nigeria	Monitoring & Evaluation	B.1 Develop/adopt surveillance and monitoring framework B.2 Develop/adopt monitoring tools, reports, etc.	WHO	Finalized surveillance monitoring framework Finalized monitoring tools			more than 3 months	SA for 3months@ \$280	\$396,163.22	
Round 1	AA	Nigeria	Safety Surveillance	1.1 Ensure guidelines for pharmacovigilance are available 1.5 Plan active surveillance of adverse events	WHO	Active Surveillance Plan finalized SOP on COVID-19 vaccine safety information exchanged with partners	Active Surveillance Plan finalized SOP on COVID-19 vaccine safety information exchanged with partners		more than 3 months	SA for 6months@ \$280		
Round 1	AA	Nigeria	Service Delivery	A.6 Develop State Deployment and Vaccination Plan (SDVP) with input from stakeholders Report adherence and use of National protocols and manuals for planning and implementation of COVID-19 vaccines introduction. These protocols would include, updating state specific, readiness assessment, delivery strategies, training modules, surveillance and AEFI protocols	WHO	Finalize State Plan Finalize Training Plan	Progress Report of implementation of plan		more than 3 months	SA for 4months@ \$280 X 30 states (70% of 8 Gas funded offices would be allowed to contribute activities for the 3 Gas funded offices)		
Round 1	AA	Nigeria	Service Delivery	E.1 Estimate potential numbers of target populations, stratified by group and location E.2 Monitor progress of NTAG working groups and ensure recommendations E.3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations	JHPIEGO-NAC	NTAG recommendations monitored and shared with NTAG for COVID-19 vaccine introduction Strategies by location identified and reviewed for effective delivery of COVID-19 vaccine	Identified strategies of services reviewed and modified	more than 3 months	COVID vaccine priority groups mapped and prioritized Appropriate vaccine delivery platforms and services identified 80% vaccine coverage in target population	Senior consultant for 6 months		
Round 1	AA	Nigeria	Demand Generation & Communication	J.1 Develop plan, advocacy, comms, mobilization, risk/issue, engagement, training J.2 Establish baseline, conduct baseline testing and minor management, and 2) assessing behavioral and social data J.3 Develop key messages and materials for public communications and advocacy	JHPIEGO-NAC	Synthesis of relevant socio-behavioral research developed for use in key messages and materials development Threat to public confidence, COVID vaccine, etc. identified and addressed	Critical stakeholders at the community level identified and engaged to address common misconceptions about COVID vaccine Threat to public confidence, COVID vaccine, etc. identified and addressed	more than 3 months	COVID vaccine acceptance maintained Resilient operational	Consultant for 6 months	\$ 91,280.00	
Round 1	AA	Nigeria	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF	Key messages and materials for public communications and advocacy, in alignment with demand plan developed	Data collection systems, including 1) social media listening and minor management, and 2) assessing behavioral and social data established	more than 3 months	Nigeria fully prepared for the introduction of covid vaccine the primary targets the health workers are vaccinated with 80% achievement	This is SSA local consultant for 9 months		
Round 1	AA	Nigeria	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CAC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SACG recommendations (plan can be developed by adopting the Framework, structure NDVP, if existing)	UNICEF	States are ready for the introduction of the vaccine	Covid 19 vaccine introduced and priority targets vaccinated	The 2021 vaccine introduction map	more than 3 months	Priority target population fully vaccinated	International consultant for coordination	
Round 1	AA	Nigeria	Income, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccine and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccine and ancillary products deployment established/strengthened	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided		more than 3 months	Nigeria fully prepared for the introduction of covid vaccine the primary targets the health workers are vaccinated with 80% achievement	This is SSA local consultant for 6 months	
Round 1	AA	Nigeria	Income, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccine and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccine and ancillary products deployment established/strengthened	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided		more than 3 months	Nigeria fully prepared for the introduction of covid vaccine the primary targets the health workers are vaccinated with 80% achievement	This is SSA local consultant for 6 months	\$205,848.00
Round 1	AA	Nigeria	Income, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...)	UNICEF	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided			more than 3 months	Nigeria fully prepared for the introduction of covid vaccine the primary targets the health workers are vaccinated with 80% achievement	This is a local SSA contract for 6 months	
Round 1	AA	Nigeria	Income, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccine and ancillary products deployment H.2 Map the potential points of entry, points of storage (zones), and fallback facilities in the country with their respective cold chain capacity (2-8C, 20C, -60/70C) and transportation capacity for vaccines and ancillary products H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics and fill the identified supply and logistics gaps H.5 Establish contractual agreements to prepare for vaccine introduction (e.g. vaccine receiving, transport, waste management, cold chain capacity, etc.) where applicable H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines	CAU	Identify relevant distribution points based on introduction strategy and health facilities targeted Training SOPs defining qualification, ordering, distribution planning, and logistics management have been reviewed and adapted to suit the COVID vaccine Process for COVAX logistics management incorporated into existing stock management/IES system	Support SOPs in managing the procurement and deployment of CCE. This includes studying consideration cold chain capacity, data, state immunization performance and readiness, and other needs pertaining to the selected vaccine products. Training plans and a training approach based on appropriate adult learning techniques	Document lessons on the cold chain and Logistics process for the COVAX vaccine introduction	more than 3 months	Staff time for 12 months		
Round 1	AA	Nigeria	Service Delivery	E.2 Estimate potential numbers of target populations for which COVAX is recommended, stratified by target group and geographic location. E.3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations. F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). F.2 Conduct virtual and/or in-person trainings as outlined in the training plan	CAU	Service delivery strategies for the vaccine target populations for the COVID-19 vaccine developed Site 'go-live' needs assessment for service providers	Finalize plans for integrated approach	more than 3 months	Integrated approach for an efficient rollout alongside other COVID prevention strategies and interventions including Finalized training approach with innovative learning techniques and appropriate designed, adopted and rolled out for capacity building of health workers on potential covid vaccine	Staff time for 12 months	\$131,240.00	
Round 1	AA	Nigeria	Promotion,Targeting & Covid-19 surveillance	D.1 Monitor progress of NTAG working groups on COVID-19 vaccines and reagent recommendations focusing on prioritization and target group D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines, stratified by target group and geographic location. i.e. prepare first to define, identify and estimate no. of AEFI. D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses	CAU	Evidence based recommendations by NTAG in line with global best practices		more than 3 months	Evidence based decision for prioritized cohort	Staff time for 6 months		
Round 1	AA	Nigeria	Planning & Coordination	A.7 Ensure that program objectives are defined and agreed to by key stakeholders at the national and sub-national levels, including representatives of target populations, community leaders, religious leaders, etc., and reflect the epidemiological situation and are adaptable to changing conditions F.3 Ensure availability of plans to safeguard the security of staff (e.g. during an emergency) and of the population as well as security at the central and/or regional storage facilities and in transit of products. Ensure regulations are in place regarding personnel who will be carrying out activities, including staff identification and access, including in such activities to cover military personnel also, if relevant, and include requirements relating to physical, physical and biological substances, not engaging in sexual exploitation and abuse and sexual harassment, participation in training, reporting and non-retaliation.	System	- Pro-active review and tracking of performance of the programme against the objectives. - Draft report of programme performance report		more than 3 months	Programme objectives achieved as planned	Manager (L2) for a maximum of 6 months		
Round 1	AA	Nigeria	Income, Cold Chain & Logistics	H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment, collect and confirm contact information for key personnel and facilities. H.3 Map the potential points of entry, points of storage (zones), and fallback facilities in the country with their respective cold chain capacity (2-8C, 20C, -60/70C) and transportation capacity for vaccines and ancillary products H.4 Map and develop plan to provide for infrastructure needs, including for energy (primary and backup power, especially in cold chain), IT/communications (including internet connectivity) and water H.5 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics and fill the identified supply and logistics gaps H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines H.8 Develop delivery and acceptance protocols, ensure monitoring arrangements are in place, and identify supervisory focal points at each facility. Establish security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply chain.	System	Dashboard for tracking implementation of the COP developed and reviewed Security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply chain conducted	Routine monitoring of covid19 vaccine deployment and CCE conducted		more than 3 months	Required CCE for adequate storage of covid19 vaccines available at national and sub-national levels 2 specialist consultants (L3) for a maximum of 6 months.	\$153,100.00	
Round 1	AA	Nigeria	Procurement & Funding	B.1 Estimate financial and human resources needed (including surge capacity requirements) to conduct the deployment and vaccination operations in the designated zones and in the required number of sites B.2 Identify funding mechanisms in collaboration with relevant stakeholders including Inter-Agency Coordinating Committee (ICC), if available at country B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation (via communications and safety surveillance	System	- Vaccine deployment and vaccination operations costed - Microplans for ensuring timely availability and efficient utilization of funds at all levels developed	Monitoring and reporting system (templates, trackers, dashboards, etc.) for funds availability and utilization at all levels developed and rolled out		more than 3 months	- Adequate and timely availability of funding required for COVID-19 introduction at all levels - Efficient utilization of covid19 funding	Specialist consultant (L3) for a maximum of 6 months.	

Sat Asids (8-9 April)	AA	Nigeria	Planning & Coordination	A.1 Support the Secretariat of the existing National Coordinating Committee (NCC) for COVID-19 vaccine introduction with regular meetings ensuring accountability and functionality. A.2 Support the Secretariat of the existing National Coordinating Committee and Subcommittees, across the following workstreams: 1) vaccine delivery 2) vaccine cold chain & logistics 3) demand generation & communication 4) production, packaging and COVID-19 surveillance 5) monitoring and evaluation 6) information and public of vigilance, prior of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) safety, including heavy prevention and AEFI detection and response. A.4 Brief key ministers, NITAG, stakeholders and partners about COVID-19 vaccine introduction and their respective roles. Warm regularly & disseminate global and regional guidance (i.e. SAGE) with NITAGs and provide technical support to the NITAG on COVID-19 vaccines.	CHAI	Regular NCC and Subcommittee Meetings held with clear action points and meeting minutes NCC/AC adequately supported for decision making for COVID vaccine	Regular NCC and Subcommittee Meetings held with clear action points and meeting minutes NCC/AC adequately supported for decision making for COVID Vaccine	more than 3 months	Expedited decision making through the functional NCC and Subcommittees	1 Staff sine for 6 months	
Sat Asids (8-9 April)	AA	Nigeria	Regulatory Aspects	C.1 Work closely with the COVID 19 Vaccine, cold chain and Logistics Subcommittee to confirm the existence of an expedited regulatory pathway for approval of COVID-19 vaccines i.e. emergency use authorization, exceptional approval/accelerated pathway based on interim/interim/interim procedures. (see task 4b) C.2 Work closely with the COVID 19 Vaccine, cold chain and Logistics Subcommittee to ensure that regulatory procedures are in place for import permit of Candidate COVID-19 vaccines (Except AstraZeneca which already have approval) and related supplies, and identify the requirements and documents needed to import COVID-19 vaccines and related supplies, including for lab and staff. C.3 Work closely with the COVID 19 Vaccine, cold chain and Logistics Subcommittee to confirm the existence of an expedited import approval of Candidate COVID-19 vaccines (Except AstraZeneca which already have approval) from appropriate authorities. C.5 Work closely with the COVID 19 Vaccine, cold chain and Logistics Subcommittee. Ensure COVID-19 vaccines can be released (or refused) in less than two days by reviewing the summary of protocol only (testing is not required). Identify the requirements and documents needed for IRSA for release for COVID-19 vaccines. Time lines and maximum number of days for lot release/welfare process should be mentioned.	CHAI	Regulatory pathways and import approval expedited and lot release secured	Regulatory pathways and import approval expedited and lot release secured	more than 3 months	Regulatory pathways. Import approval and Lot release secured	1 Staff sine for 6 months	
Sat Asids (8-9 April)	AA	Nigeria	Service Delivery	E.1 Work closely with the Service Delivery Subcommittee to ensure effective dissemination of protocols for infection prevention and control measures including adequate personal protection equipment (PPE) to minimize exposure risk during immunization sessions. E.4 Work closely with the Service Delivery Subcommittee to ensure effective dissemination of protocols regarding consent to vaccination, process for agreeing to or refusing to be vaccinated, and measures to protect those that refuse to be vaccinated see in attached.	CHAI	Protocols for IPC, Consent and Refusal to vaccine disseminated	Protocols for IPC, Consent and Refusal to vaccine disseminated	more than 3 months	Protocols developed and disseminated	1 Staff sine for 6 months	

\$103,288.00

