NIGER COVAX TA PLAN				Milestones						Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including LFTEH of proposed consultants, where applicable. We should respond with the	TOTAL
NIGER	Planning & Coordination	A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.				more than 3 months	NCC established and the members engaged in the process of introduction of COVID-19 vaccin	Prise en charge des participants tors des réunions du Groupe de travail National sur l'introduction du vaccin covax ; Prise en charge Assistant Technique Secretariat du Groupe National de Travail (3 mois de salaire et voyages); Frais de déplacement des membres	
NIGER	Planning & Coordination	A.2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.			more than 3 months	NTWG established including roles and responsibilities of members and meetings schedule determinated	Prise en charge pause des participants des travaux des sous comités Groupe de Tarawal National et frais de déelacement	
NIGER	Planning & Coordination	A.3 Establish or engage existing NTWG subcommittees, if required, to cover the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including injury prevention and AEFI detection and response	WHO	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.				more than 3 months	NTWG subcomittees established with agenda, reports of weekly meeting available and disseminated.		
NIGER	Planning & Coordination	A.5 Inform regularly & disseminate global and regional guidance (i.e. SAGE) with NITAGs & RITAGs to support NITAG working groups on COVID-19 vaccines	WHO	Global and regional guidance disseminated to NITAGs & RITAGS and NITAG working groups on COVID-19 vaccines.				1-2 months	All global and regional guidances disseminated to Niger NITAG	Contextualisation des guides; Honoraire infographe pour le design des guides; Reproduction des documents pour dissémination	
NIGER	Prioritization,Targeting & Covid-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses	WHO	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.				1-2 months	COVID-19 epidemiologique,vaccinationand AEFI base data available and disseminated with global and regional levels.	Prise en charge des participants pour la contextualisation des guides/plan de collecte des données épidémiologiques	
NIGER	Prioritization,Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs	WHO	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.			1-2 months	Number of target population available	Coûts opérationnels pour l'élaboration de cartographie légère des cibles par l'institut National de la Statistique	
NIGER	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.				more than 3 months	training plan and training guidance of health workers for the introduction of the Covid-19 vaccine developed, available and disseminated at regional and district level	Coûts de l'atelier d'élaboration du Plan de formation et développement des modules d'introduction	
NIGER	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc…) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used	WHO	Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic)) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.					All necessary monitoring tools available and disseminated	Frais des ateliers et réunions d'élaboration des outils du système de S&E	
NIGER	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different at-risk categories	WHO	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc…) for COVID-19 vaccine developed or adapted.	Monitoring tools produced and distributed to eligible vaccination providers.						$478,850.94
NIGER	Monitoring & Evaluation	G.3 Produce and distribute monitoring tools to eligible vaccination providers, develop, test and roll-out any changes to electronic systems, provide training for use of these tools and processes to traditional and new providers	WHO	Monitoring tools produced and distributed to eligible vaccination providers.	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc…) for COVID-19 vaccine developed or adapted.			more than 3 months	Surveillance and monitoring framework available and disseminated		
Niger	Planning & Coordination	A. 4. Appuyer le fonctionnement du NITAG dans le processus d'introduction du vaccin contre la COVID-19	WHO					0-1 month	Les recommandations des experts du NITAG sur l'introduction du Vaccin COVID-19 sont disponibles	Prise en charge et rafraichissement des participants lors des reunions	
Niger	Planning & Coordination	A.6. Elaborer le Plan national d'introduction du vaccin contre la COVID-19 avec la contribution de toutes les parties prenantes [MSP-Ministères connexes-PTF-Partenaires Privés-OSC…].	WHO	Draft 0 du plan disponible	Plan d'introduction finalisé validé	Plan d'introduction diffusé à tous les niveaux et la mise en oeuvre		1-2 months	Plan National d'introduction du vaccins contre COVID-19 finalisé, disponibles et diffusé	Atelier de validation du plan (location salles; PEC participants: Pause café sauce déieuner; transport)	
Niger	Regulatory Aspects	C.3. Appuyer l'Autorité Nationale de Régulation pour le remplissage à temps des documents normatifs et réglementaire requis pour l'approche nationale retenue (Mecanisme COVAX) en matière d'accès aux vaccins et à la vaccination	WHO	les différents outils normatifs retenus au niveau pays sont remplis et renvoyé avant le dedline	les différents outils normatifs retenus au niveau pays sont remplis et renvoyé avant le dedline	les différents outils normatifs retenus au niveau pays sont remplis et renvoyé avant le dedline		more than 3 months	Le pays dispose des normes et directives	Prise en charge des réunions et déplacements des membres lors de réunions	
Niger	Planning & Coordination	A.7. Appuyer l'élaboration des microplans de vaccination contre la COVID-19 dans les districts ciblés.	WHO		Directives et outils pour la microplanification disponibles et diffusées	100% des districts ciblés disposent de leur microplan d'introduction du vaccin contre la COVID-19		more than 3 months	Les microplans budgétisés des districts (sites) ciblés par la vaccination contre COVID-19 sont disponibles	Transport, perdiems, carburant du personnel d'appui	
Niger	Monitoring & Evaluation	B. 4. Appuyer à la mise en place d'un mécanisme de décaissement et de distribution des fonds aux niveaux les plus bas, pour la conduite des opérations.	WHO	Mecanisme de decaissement et de distribution des fonds identifié		Les fonds pour la conduite des vaccinations		0-1 month	Les mecanismes de gestion et d'utilisation des fonds des activités de vaccination contre COVID-19 sont disponibles et diffusés à tous les niveaux	Activité sans cout additionnel	
Niger	Service Delivery	E.3. Appuyer l'élaboration de la stratégie concernant les prestataires de services qui pourraient assurer efficacement la vaccination contre la COVID-19 auprès de diverses populations cibles.	WHO		Draft de la stratégie de vaccination contre la COVID-19 disponible	Les documents de la stratégie de vaccination contre COVID-19 validés et diffusés sur le CNC		more than 3 months	Le document des differentes strategies de vaccination est disponible et diffusé au niveau des districts cibles	Prise en charge d'une réunion de validation des différentes stratégies retenues contre COVID-19 et reproduction du document	
Niger	Training & Supervision	F.3. Appuyer les formations pour l'introduction du COVAX en virtuelle ou en présentielle comme cela est indiqué dans le plan de formation.	WHO		50% du personnel des 9tuit régions et districts ciblés sont formés sur l'introduction du vaccin contre la COVID-19	50% du personnel des 9tuit régions et districts ciblés sont formés sur l'introduction du vaccin contre la COVID-20		more than 3 months	100% du personnel dédiés aux activités de vaccination contre COVID-19 dans les 8 régions est formé	Perdiems, transport lors des formations en presentielles.	
Niger	Safety Surveillance	I.1. Appuyer l'élaboration et la diffusion des lignes directrices, des procédures documentées et outils pour la planification et la conduite des activités de pharmacovigilance des vaccins (C'est-à-dire la notification des MAPI, les investigations, l'évaluation de la causalité et la riposte).	WHO		Le guide de poche sur la surveillance des MAPI est finalisé	Le guide de poche est imprimé et rendu disponible à tous les points focaux de surveillance des maladies		more than 3 months	La fiche de notification est disponible dans toutes les formations sanitaries	Reproduction des outils sur les MAPI	
Niger	Service Delivery	I.3. Appuyer la formation du comité sur les MAPI afin qu'il examine les données relatives à l'innocuité du vaccin anti-COVID-19 (par exemple l'évaluation du lien de causalité pour les MAPI graves, les groupes de MAPI, les préoccupations émergentes concernant l'innocuité, entre autres).	WHO		100% des membres du Comité MAPI sont formé sur les données relatives à l'innocuité du vaccin anti COVID-19	Plan d'action de mise en oeuvre évalué		more than 3 months	ce comité MAPI fonctionnel avec 100% des membres formés sur le pharmacovigilances	Prise en charge de l'Assistance Technique internationale et Nationale	
Niger	Safety Surveillance	I. 5. Appuyer la surveillance active des manifestations indésirables spécifiques liées au vaccin contre la COVID-19	WHO	Le comité des experts a rédigé le protocole de recherche active des EIP et a soumis à clarance éthique	L'investigateur principal pour la recherche active est identifié et orienté	L'outil de recherche active est disponible		more than 3 months	Le protocole sur la recherche activites des manifestations indesirables sont disponible	Honoraires de l'investigateur;	
Niger	Monitoring & Evaluation	Appuyer la collecte, l'analyse et l'utilisation des données de vaccination dans les districts (sites) ciblés par la vaccination contre COVID-19.	WHO	La maquette de la base des données de vaccination contre covid-19 disponible	La compilation trimestrielle des rapports issus des réunions d'harmonisation est disponible	La compilation trimestrielle des rapports issus des réunions d'harmonisation est disponible		more than 3 months	Les données journalieres de vaccination contre covid-19 des differents sites sont disponibles et saisiees	Prise en charge d'un agent par région (salaire, déelacements)	
Niger	Prioritization,Targeting & Covid-19 Surveillance	Appuyer la Direction des Statistiques dans l'opération de collecte des données pour un bon ciblage	WHO	TORs de la collecte disponibles	Cibles bien identifiées			0-1 month	Cibles de la vaccination contre covid-19 sont identifiés.	Coûts opérationnels liés à la collect des données terrain (DSA, carburant, transports…)	
NIGER	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened.				0-1 month	TORs for logistics working group, and SOPs for logistic working group	Prise en charge pause des participants des travaux des sous-comités Groupe de Tarawal National et frais de déplacement	
NIGER	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.			1-2 months	Cold chain and dry storage assessment	Prise en charge pause des participants des travaux des et tors des ateliers et frais de déplacement	
NIGER	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM…) updated.	UNICEF	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM…) updated.				1-2 months	Updated stock management SOP / plan	Prise en charge pause des participants des travaux des et tors des ateliers et frais de déplacement	
NIGER	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders	UNICEF	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.			1-2 months	SOPs / guidelines on waster disposal	Prise en charge pause des participants des travaux des et tors des ateliers et frais de déplacement	
NIGER	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.			1-2 months	Demand Plan & Risk Communication Plan validated	Situation analysis and development of the plan to be facilitated by a national consultant	
NIGER	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.		more than 3 months	Communication products produced and disseminate	Conception and production of different messages by products targeting audiences of the Communication plan, supported by providers (Printings, Social Medias, Chatbot, Mobilephone network, Radios, Television, etc)	
Niger	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened.				0-1 month	TORs for logistics working group, and SOPs for logistic working group		$513,189.00
Niger	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.			1-2 months	Cold chain and dry storage assessment		
Niger	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders	UNICEF	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.			1-2 months	SOPs / guidelines on waster disposal		
Niger	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM…) updated.	UNICEF	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM…) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM…) updated.			1-2 months	Updated stock management SOP / plan		
Niger	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.			1-2 months	Demand Plan & Risk Communication Plan validated		
Niger	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	more than 3 months	Social data collection plan		
Niger	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	more than 3 months	Approved messaging repository (print, radio, television, social media), prepared infographics		
Niger	Vaccine, Cold Chain & Logistics	H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment; collect and confirm contact information for key personnel and facilities	JSI	Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed.				1-2 months	Assessment of actors involved in vaccine deployment and roles fulfilled		
Niger	Vaccine, Cold Chain & Logistics	H.3 Map the potential port(s) of entry, points of storage (stores), and fallback facilities in the county with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products	JSI	Potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.				0-1 month	Asset mapping and risk management exercise		$102,668.00
Niger	Vaccine, Cold Chain & Logistics	H.5 Establish contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable	JSI	Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.				1-2 months	Contract templates		
Niger	Vaccine, Cold Chain & Logistics	H.8 Establish security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply chain	JSI	Security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply established.				1-2 months	Vaccine Delivery Security Plan / updated healthcare worker safety plan		