

MYANMAR COVAX TA PLAN				Milestones						Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including f, FTE# of proposed consultants, where applicable - this should reconcile with the HR profile on the next page.	TOTAL
Myanmar	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning.	UNICEF		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	more than 3 months	COVID-19 vaccine successfully introduced with informed consent by target populations and communities acceptance on the priority and demand sustained.	Hiring of LTA consultant for IEC and tools development (\$44,000) and 2) printing of IEC prototypes including information cards, 1NOB CAD officer (\$50,000), Media workshop and advocacy events \$80,000	\$546,480.00
Myanmar	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps.	UNICEF			Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.		more than 3 months	The cold chain and dry stock storage readiness plan was developed and cold chain preparation implemented to support timely introduction of the COVID-19 vaccine.	Consultancy to assess cold chain capacity based on the vaccines characteristics (\$ 40,000 (consultancy and travel cost) and Staff cost \$ 865,000. 1 NDC to provide TA.	
Myanmar	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders.	UNICEF		Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.			more than 3 months	SOP for COVID-19 vaccine waste management is developed and incorporated into immunization wastage management guideline.	Workshop with state and regions on immunization waste management (\$70,000 for State and Regional workshops.	
Myanmar	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups.	UNICEF			Potential COVID-19 vaccine delivery strategy identified to best reach target groups.		more than 3 months	SOP on COVID-19 vaccine delivery strategy.	The vaccine delivery strategy and SOP to best reach identified target population was developed through consultative workshop and review meetings \$ 25,000 per workshop for two training/ workshop for and \$ 20,000 per meeting for two review meetings \$ 25,000 for printing of SOP/guidelines.	
Myanmar	Planning & Coordination	A.5 Inform regulatory & disseminate global and regional guidance (i.e. SAGE) with NITAGs & RITAGs and support NITAG working groups on COVID-19 vaccines.	WHO	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines.			National vaccine access/ procurement approach identified and planned for, and the relevant paperwork is completed.	more than 3 months	COVID-19 vaccine successfully introduced.	50% of one NDC (48,500 * 50% = 24,250)	\$630,497.50
Myanmar	Regulatory Aspects	C.2 Ensure the national regulator or authority has clarified the requirements and documents needed for regulatory approvals of COVID-19 vaccines.	WHO		Review of summary protocols is completed, and a system of waiving local lot release testing based off the review is established.			more than 3 months	Timely approval of government imported vaccine for Covid_19 control.	International consultant for 10 days per month for 4 months (\$500/day * 10 days * 4 mths = 20,000) and travel cost (\$ 10,000)	
Myanmar	Service Delivery	E.3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations.	WHO		Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.			more than 3 months	High vaccination coverage of eligible population.	One central level national officer for one year (20,000)	
Myanmar	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan.	WHO		Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Trainings conducted as per the training plan.		more than 3 months	High vaccination coverage of eligible population.	One central level national officer for one year (20,000) and travel cost (20,000)	
Myanmar	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor process and coverage among different at-risk categories.	WHO		Monitoring tools produced and distributed to eligible vaccination providers.			more than 3 months	Real time data and coverage for Covid_19 vaccination.	International consultant for 6 months (\$ 15,000 * 6 months = 90,000) and 2) national staff for one year (\$ 20,000 * 2 = 40,000), workshop (\$30,000) and travel cost (20,000)	
Myanmar	Safety Surveillance	I.2 Assure competent and trained staff to perform vigilance activities.	WHO		Coordination mechanism between relevant stakeholders (INRA,EP,MAH,MOH-WHO and others) for exchange of COVID-19 Vaccine safety information established.		Communication channels to share COVID-19 vaccine safety data and findings with relevant regional and international partners secured.	more than 3 months	COVID-19 vaccine successfully introduced.	22 national staff for Covid_19 vaccination related activities for one year (\$ 10,000 * 22 = 220,000), operational cost for these staff (\$ 75,000)	

