

MAURITANIA COVID-19 PLAN		Milestones							Budget for 2020		
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify planned budget allocation, including 1. FTEs or proposed commitment, when applicable. Also include contact with the HR profile on the next page.	TOTAL
Mauritania	Prevention/Targeting	2.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines defined by target groups and geographic locations. 3. Develop a risk stratification system to propose first to deliver, identify and estimate at-risk groups.	WHO	Estimation of potential numbers of target populations that will be prioritized for access to vaccines defined by target groups and geographic locations. 3. Develop a risk stratification system to propose first to deliver, identify and estimate at-risk groups.		Estimation of potential numbers of target populations that will be prioritized for access to vaccines defined by target groups and geographic locations. 3. Develop a risk stratification system to propose first to deliver, identify and estimate at-risk groups.		From Jan-3 months	2.2 and the database including of the required groups is available	The national committee will be created, another report can be based depending on the results on the next months ahead.	
Mauritania	Training & Supervision	1.1 Develop a training plan to prepare for COVID-19 vaccine introduction for groups of participants, correct gaps areas, to develop partners and existing health systems of COVID-19 vaccine introduction.	WHO		Training plans to prepare for COVID-19 vaccine introduction that includes key groups (vulnerable, at-risk, etc.) areas, key training partners and training material.			From Jan-3 months	Training completed as per the training plan	Trained personnel acquired the necessary skills to introduce COVID vaccine introduction related activities.	
Mauritania	Monitoring & Evaluation	2.1 Develop an active monitoring surveillance and monitoring framework plan to monitor COVID-19 vaccine coverage, acceptability, safety, and quality. 3. COVID-19 vaccine, including number registration and reporting will be individual or aggregate, and other related monitoring and assessment are required.	WHO		Active surveillance and monitoring framework with a set of measurement indicators including: COVID-19 vaccine coverage, acceptability, safety, and quality. 3. COVID-19 vaccine, including number registration and reporting will be individual or aggregate, and other related monitoring and assessment are required.			From Jan-3 months	Active surveillance and monitoring framework with a set of measurement indicators including: COVID-19 vaccine coverage, acceptability, safety, and quality.	The budget estimate is based on the actual investments, this may change in the due course as the situation continues to evolve.	
Mauritania	Supply/Logistics	2.5 Plan active surveillance of specific COVID-19 vaccine related adverse events. 3. If not possible, identify possible strategies to active surveillance data, decisions, and information from other related surveillance systems.	WHO	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	From Jan-3 months	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	The budget estimate is based on the actual investments, this may change in the due course as the situation continues to evolve.	
Mauritania	Supply/Logistics	1. Support the implementation of surveillance safety related activities in the regions and districts. 2. Use an active monitoring surveillance framework for the selected populations. 3. Use an active monitoring surveillance framework to monitor COVID-19 vaccine coverage, acceptability, safety, and quality. 4. Document the events related to adverse events.	WHO			Active surveillance of specific COVID-19 vaccine related adverse events is implemented.		From Jan-3 months	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	Operational activities including surveillance and adverse events monitoring will be completed for COVID-19 vaccine in available, surveillance related activities for the 15 regions of Mauritania.	\$164,144.00
Mauritania	Supply/Logistics	1. Use the developed monitoring tools (surveillance and adverse events) to monitor COVID-19 vaccine coverage, acceptability, safety, and quality. 2. Support the data collection and analysis. 3. Identify gaps in the surveillance and other related indicators in the surveillance. 4. Consider regular reporting to the management on the status and progress.	WHO			Monitoring tools developed and used to monitor COVID-19 vaccine coverage, acceptability, safety, and quality. 2. Support the data collection and analysis. 3. Identify gaps in the surveillance and other related indicators in the surveillance. 4. Consider regular reporting to the management on the status and progress.		From Jan-3 months	Monitoring tools developed and used to monitor COVID-19 vaccine coverage, acceptability, safety, and quality.	Data management tools are adopted and used for surveillance activities in the 15 regions of Mauritania.	
Mauritania	Monitoring & Evaluation	2.5 Plan active surveillance of specific COVID-19 vaccine related adverse events. 3. If not possible, identify possible strategies to active surveillance data, decisions, and information from other related surveillance systems.	WHO			Active surveillance of specific COVID-19 vaccine related adverse events is implemented.		From Jan-3 months	Active surveillance of specific COVID-19 vaccine related adverse events is implemented.	The National Development and Vaccination Plan (NDVP) is implemented and the implementation of the plan is monitored.	
Mauritania	Prevention/Targeting	2.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines defined by target groups and geographic locations. 3. Develop a risk stratification system to propose first to deliver, identify and estimate at-risk groups.	UNICEF		2.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines defined by target groups and geographic locations. 3. Develop a risk stratification system to propose first to deliver, identify and estimate at-risk groups.			From Jan-3 months	2.2 and the database including of the required groups is available	at national level for 3 months	
Mauritania	Vaccine Cold Chain & Logistics	2.1 Estimer la capacité de stockage à partir de la chaîne de froid.	UNICEF		1.1 Évaluer la capacité de stockage à partir de la chaîne de froid.			From Jan-3 months	1.1 Évaluer la capacité de stockage à partir de la chaîne de froid.	at national level for 3 months	
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