

MALI COVAX TA PLAN				Milestones				Budget for 2020			
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including f. FTE/ of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
MALI	Prioritization, Targeting & Covid-19 Surveillance	Appuyer les réunions du GTCV pour l'élaboration des recommandations sur les vaccins contre la COVID-19	WHO	Objectifs élaborés	2 réunions de groupes de travail réalisées	Rapport de la recommandation disponible		more than 3 months	Les cibles et les choix du vaccin anti COVID-19 pour le pays sont disponibles	Honoraire des membres du GTCV, coût des sessions de groupe de travail	
MALI	Planning & Coordination	Soutenir les réunions des comités d'organisation et de préparation à l'introduction du vaccin COVID-19	WHO	Tdr des comités disponible	Au moins 3% de réunions planifiées jusqu'en fin mars organisées avec compte rendu disponibles	Au moins 6 de réunions planifiées jusqu'en fin Juin organisées avec compte rendu disponibles	compte rendu des réunions disponibles	1-2 months	Le pays est bien préparé à recevoir les vaccins dans le pays	Coût des ateliers de restitution des travaux des différents comités	
MALI	Planning & Coordination	Appui l'élaboration du plan d'introduction du vaccin	WHO		Le NDDP a été élaboré avec la participation d'organismes compétents (Comité national de coordination des réponses COVID-19, CNCC, CTWG, NITAG, Programme national de vaccination, Autorité nationale de réglementation, comité de l'AEFI et d'autres groupes pertinents tels que le secteur privé), conformément aux directives de l'OMS et à la recommandation du SAGE.	Plan d'introduction mise en oeuvre avec au moins 30% des		more than 3 months	Introduction du vaccin selon les normes et directives	Coût des ateliers d'élaboration du plan et sa validation	
MALI	Planning & Coordination	Appuyer la préparation du dossier de soumission	WHO	Tdr consultant élaboré et consultant recruté	draft de dossier de soumission disponible				Approbation de la soumission	Honoraire du consultant international épidémiologiste ou santé publique spécialiste des questions d'introduction de nouveau vaccin, frais de voyage	
MALI	Training & Supervision	Appui l'élaboration des modules de formation des agents de santé et les outils de collecte des données et la formation des agents de santé	WHO	TDR disponible et Plans de formation élaborés	draft des modules disponibles et 50% des acteurs sont formés	draft des outils de collecte disponibles et 80% des acteurs sont formés	Module et outils de collecte reproduits en quantité suffisante pour les formations sanitaires et Rapport de formation disponible	more than 3 months	Les acteurs au niveau du pays sont formés et sont capables de la mise en oeuvre de la vaccination dans le contexte de la COVID-19	Coûts des ateliers d'élaboration des modules de formation et des outils de collecte des données et sa validation et des ateliers de formation	\$348,800.00
MALI	Training & Supervision	Appuyer la supervision de l'introduction du vaccin anti COVID-19	WHO				TDR élaborés	more than 3 months	Les performances du programme de vaccination sont améliorées	Coûts déplacement pour les sites	
MALI	Monitoring & Evaluation	Réaliser l'évaluation post introduction du vaccin anti COVID-19	WHO			Tdr consultant élaboré	Consultant recruté		Le pays dispose des leçons apprises sur l'impact de l'introduction du vaccin anti COVID-19 sur le programme de vaccination	Honoraire du consultant national NOC épidémiologiste ou santé publique spécialiste sur l'évaluation des programmes de santé, coût des enquêtes terrain, coût des ateliers de restitution et de validation des résultats	
MALI	Prioritization, Targeting & Covid-19 Surveillance	Appuyer la surveillance des MAPI liées au vaccin anti COVID-19	WHO	Elaboration des groupes de travail et TDR, TDR du consultant élaboré	Outils élaborés et mise en place, Consultant recruté	Rapport d'activité	rapport de situation sur les MAPI disponible	more than 3 months	Le pays dispose d'un système robuste de surveillance intégrée des MAPI lié au vaccin anti COVID-19	Coût d'élaboration des outils, coût des ateliers de formation des acteurs, coût de reproduction des outils de la surveillance des MAPI, Honoraire du consultant international	
MALI	Regulatory Aspects	Préparer la réglementation et les aspects juridique liés au vaccins COVID-19	WHO	TDR du consultant élaboré et lancement du processus de recrutement	Consultant recruté et draft du document juridique lié au vaccin anti covid-19 disponible	Document disponible		more than 3 months	Les détails juridiques sont connus par tous les acteurs	Honoraire du consultant national de type NOC spécialiste en droit de la santé et aux aspects juridiques liés aux vaccins	
MALI	Regulatory Aspects	Réglementaire accélérée pour l'approbation des vaccins contre la COVID-19	WHO	Tdr du consultant élaboré et consultant recruté		Rapport d'activité	Rapport d'activité	more than 3 months	Tous les vaccins approuvés ailleurs au pays auront reçu une approbation réglementaire ou une autorisation d'utilisation d'urgence, permettant leur disponibilité	Honoraire du consultant national de type NOC spécialiste en réglementation pharmaceutique	
MALI	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	UNICEF		Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.	more than 3 months	100% de la cible a accès au vaccin COVAX	Atelier d'élaboration des stratégies d'offre des vaccins	
MALI	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness plan	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		more than 3 months	Acceptance of the COVAX vaccine	Honoraire Consultant International C4D P3 + Travel and Workshop	
MALI	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		more than 3 months	Acceptance of the COVAX vaccine	Atelier d'élaboration du draft du plan de communication (Draft demand plan)	
MALI	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF			Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		more than 3 months	Acceptance of the COVAX vaccine	Honoraire Consultant International C4D P3 + Travel and Workshop	
MALI	Demand Generation & Communication		UNICEF			Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		more than 3 months	Acceptance of the COVAX vaccine	Honoraire 2 Consultants Internationaux C4D P3	
MALI	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF		National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened.	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened.		more than 3 months	Vaccine available at delivery point	Reunions groupe logistique de travail,	
MALI	Vaccine, Cold Chain & Logistics	H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment; collect and confirm contact information for key personnel and facilities	UNICEF		Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed.	Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed.		more than 3 months	Vaccine available at delivery point	Honoraire 1 Consultant National CCL NOB +travel	\$428,004.00
MALI	Vaccine, Cold Chain & Logistics	H.3 Map the potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C, 60/70C) and transportation capacity for vaccines and ancillary products	UNICEF		Potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C, 60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C, 60/70C) and transportation capacity for vaccines and ancillary products are mapped.		more than 3 months	Vaccine available at delivery point	Honoraire 3 Consultant National CCL NOB +travel	
MALI	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.			more than 3 months	Vaccine available at delivery point	Honoraire 3 consultants nationaux CCL NOB	
MALI	Vaccine, Cold Chain & Logistics	H.5 Establish contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable	UNICEF		Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.	Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.		more than 3 months	Vaccine available at delivery point	Honoraire Consultant International CCL P3	
MALI	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders	UNICEF		Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.		more than 3 months	Vaccine available at delivery point	Honoraire Consultant International CCL P3	
MALI	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...)	UNICEF		Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.		more than 3 months	Vaccine available at delivery point	Honoraire Consultant International CCL P3	
MALI	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	more than 3 months	Press and media related communication including digital communication effectively support the programme	Honoraire consultant National NOB + travel	

