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|----------------------------|---------|--|---|---------|--|---|--|-------------------------------|--|---|------------|
| COVAX TA Application Round | Country | Programmatic Area | Activity | Partner | March 2021 | June 2021 | November 2021 | Expected Duration of Activity | Expected Outcome | Please specify detailed budget assumptions including C/F/ER of proposed consultants, where applicable - this should reconcile with the mt profile on the next page | TOTAL |
| Round 1 | Lesotho | Prioritization/Targeting & Covid-19 Surveillance | D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. propose first to define, identify and estimate no. of HCWs | WHO | Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group. | Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued. | Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued. | more than 3 months | relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses | consultancy fee and assessment tools | |
| Round 1 | Lesotho | Service Delivery | E.3 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and new vaccination delivery approaches to best reach identified target groups | WHO | Map out list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered. | N/A | N/A | 1-2 months | Eligible target population reached with covid-19 vaccines in an equitable manner | develop vaccine delivery strategies, training of vaccinators | |
| Round 1 | Lesotho | Training & Supervision | F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance | WHO | Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed. | Trainings conducted as per the training plan. | Trainings conducted as per the training plan. | more than 3 months | training plan implemented | training and supervisory materials/tool adapted and printed, workshops, supportive supervision | |
| Round 1 | Lesotho | Training & Supervision | F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance | WHO | Training materials developed by Who adapted and translated as well as additional training materials developed as required | Trainings conducted as per the training plan. | Trainings conducted as per the training plan. | more than 3 months | training plan implemented | training and supervisory materials/tool adapted and printed, workshops, supportive supervision | |
| Round 1 | Lesotho | Monitoring & Evaluation | G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine. Determine whether registration and reporting are individual or aggregate, and to what extent existing tools and systems can be re-used | WHO | Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or aggregate, and the re-use of existing tools and systems gauged. | Monitoring tools produced and distributed to eligible vaccination providers. Any changes to electronic systems, developed, tested and rolled out, and training for use of these tools and processes to traditional and new providers conducted. | | more than 3 months | Covid-19 surveillance activities enhanced | tools, resources to handle electronic monitoring printing of tools, provision of advice | \$ 102,185 |
| Round 1 | Lesotho | Safety Surveillance | I.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available | WHO | AEFI committee to review COVID-19 Vaccine safety data (e.g. causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained. | Competent and trained staff to perform vigilance activities | | more than 3 months | Vaccine safety measures enhanced and any required AEFI cases managed in line with WHO AEFI protocols. | support from IST, tools | |
| Round 1 | Lesotho | Prioritization/Targeting & Covid-19 Surveillance | D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. propose first to define, identify and estimate no. of HCWs | WHO | Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued. | Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued. | | more than 3 months | relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses | consultancy fee and assessment tools | |
| Round 1 | Lesotho | Prioritization/Targeting & Covid-19 Surveillance | D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. propose first to define, identify and estimate no. of HCWs | WHO | Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group. | Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued. | Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued. | more than 3 months | relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses | consultancy fee (in addition to the above consultancy fee, total for the consultancy was 10,000. The 3771 was moved to the additional Govi funding category to not exceed the seed funding ceiling of \$50,000) | |
| Round 1 | Lesotho | Regulatory Aspects | C.1 Confirm to WHO the existence of an expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approval/waiver mechanism based on risk/benefit, abbreviated procedure, fast track, etc.). Time lines and maximum number of days should be mentioned. (expected timeline: maximum 15 working days) | UNICEF | Requirements and documents needed to import COVID-19 vaccines identified. | | | 1-2 months | Regulatory pathway for approval of COVID-19 vaccines | Consultancy fee and workshop to share the report | |
| Round 1 | Lesotho | Regulatory Aspects | C.2 Ensure the national regulator or authority has identified the requirements and documents needed for regulatory approvals of COVID-19 vaccines | UNICEF | Requirements and documents needed to import COVID-19 vaccines identified. | | | 1-2 months | List of requirements and documents needed for import of COVID-19 vaccine | Included in C1 | |
| Round 1 | Lesotho | Regulatory Aspects | C.3 Identify the requirements and documents needed to import COVID-19 vaccines | UNICEF | Expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approval/waiver mechanism based on risk/benefit, abbreviated procedure, fast track, etc.) identified and confirmed. | | | 1-2 months | Confirmation of expedited import approval/waiver available | Included in C1 | |
| Round 1 | Lesotho | Regulatory Aspects | C.4 Confirm to WHO the existence of an expedited import approval/waiver from appropriate authorities. Time lines and maximum number of days should be mentioned. (expected timeline: maximum 5 working days) | UNICEF | Expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approval/waiver mechanism based on risk/benefit, abbreviated procedure, fast track, etc.) identified and confirmed. | | | 1-2 months | Confirmation of expedited import approval/waiver available | Included in C1 | |
| Round 1 | Lesotho | Regulatory Aspects | C.5 Ensure a system to waive local for release testing based on review of summary protocols is in place. Identify the requirements and documents needed for MRA for release or waiver of or release for COVID-19 vaccines. Time lines and maximum number of days for release/waiver process should be mentioned. (expected timeline: maximum 7 days) | UNICEF | Review of summary protocols is completed, and a system of waiving local for release testing based on the review is established. | | | 1-2 months | Protocol for waiving local for release testing | Included in C1 | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment | UNICEF | | | | | The national logistics working group has been established | No funding required | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment; collect and confirm contact information for key personnel and facilities | UNICEF | Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed. | | | more than 3 months | Included under H7 | | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.3 Map the potential points of entry, points of storage (ports), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C- -60/70C) and transportation capacity for vaccines and ancillary products | UNICEF | Potential points of entry, points of storage (ports), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C- -60/70C) and transportation capacity for vaccines and ancillary products are mapped. | | | more than 3 months | Included under H7 | | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and the identified supply and logistics gaps | UNICEF | Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled. | | | more than 3 months | Included under H7 | | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.5 Establish contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc.) where applicable | UNICEF | Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc.) where applicable are established. | | | more than 3 months | Included under H7 | | \$ 114,480 |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders | UNICEF | Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided. | | | more than 3 months | Included under H7 | | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) | UNICEF | Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | | | more than 3 months | Consultancy fee (international) | | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) | UNICEF | Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | | | more than 3 months | Training costs cover HD to H8 and printing | | |
| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H.8 Establish security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply chain | UNICEF | Security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply chain established. | | | more than 3 months | Included under H7 | | |
| Round 1 | Lesotho | Demand Generation & Communication | J.1 Design a demand plan (includes advocacy communications, social mobilization, risk and safety communications, community engagement, and training to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning | UNICEF | Demand plan (includes advocacy communications, social mobilization, risk and safety communications, community engagement, and training) designed. | | | more than 3 months | Update demand plan to include COVID-19 vaccine | Local consultancy fee for development of the plan | |
| Round 1 | Lesotho | Demand Generation & Communication | J.1 Design a demand plan (includes advocacy communications, social mobilization, risk and safety communications, community engagement, and training to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning | UNICEF | Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established. | | | more than 3 months | Update demand plan to include COVID-19 vaccine | Training on messaging and development, printing and broadcasting | |
| Round 1 | Lesotho | Demand Generation & Communication | J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data | UNICEF | Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established. | | | more than 3 months | Local consultancy fee and data collection | | |
| Round 1 | Lesotho | Demand Generation & Communication | J.3 Develop key messages and materials for public communications (e.g. radio, TV, print, etc.) in alignment with demand plan | UNICEF | | | | | Included under J1 | | |

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| Round 1 | Lesotho | Vaccine, Cold Chain & Logistics | H7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | UNICEF | Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | | | more than 3 months | | Consultancy fee (preliminary). The \$3K fee is in addition to the one above of \$21,29K. The \$3K was moved to include under the additional Gavi funding request so as to maintain the seed funding allocation ceiling. | |
| Round 1 | Lesotho | Planning & Coordination | A6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWV, NEMAC, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (also can be developed by adapting the Pandemic Influenza NDVP, if existing) | CHAI | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | | more than 3 months | District level work plan for the introduction of the COVID-19 vaccine developed and implemented in the central region of the country | An Independent Contractor will be engaged for a period of 11 months at a rate of \$2,000 per month to support the country's central region. The rates are outlined in the HR profile. 8% for Administration indicated in column P | |
| Round 1 | Lesotho | Planning & Coordination | A6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWV, NEMAC, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (also can be developed by adapting the Pandemic Influenza NDVP, if existing) | CHAI | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | more than 3 months | District level work plan for the introduction of the COVID-19 vaccine developed and implemented in the Southern Regional of the country | An Independent Contractor will be engaged for a period of 11 months at a rate of \$2,000 per month. The rates are outlined in the HR profile. 8% for Administration indicated in column P | |
| Round 1 | Lesotho | Planning & Coordination | A6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWV, NEMAC, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (also can be developed by adapting the Pandemic Influenza NDVP, if existing) | CHAI | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off. | Government signature for legal agreement for receiving Covid-19 vaccines reviewed and prepared for. | more than 3 months | District level work plan for the introduction of the COVID-19 vaccine developed and implemented in the Northern Region | An Independent Contractor will be engaged for a period of 11 months at a rate of \$2,000 per month in the Northern Region. The rates are outlined in the HR profile. 8% for Administration indicated in column P | \$ 109,737 |
| Round 1 | Lesotho | Resources & Funding | B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | CHAI | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | 1-2 months | Budgeted district level microplans in the central region of the country | Included in the Consultant fees above from row 27 | |
| Round 1 | Lesotho | Resources & Funding | B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | CHAI | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | 1-2 months | Budgeted district level microplans in the Northern Region of the country | Included in the Consultant fees above from row 27 | |
| Round 1 | Lesotho | Resources & Funding | B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | CHAI | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized. | 1-2 months | Budgeted district level microplans in the Southern Region of the country | Included in the Consultant fees above from row 27 | |
| Set Aside (09 April) | Lesotho | Vaccine, Cold Chain & Logistics | H6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medicinal waste to the relevant stakeholders | UNICEF | Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated. | 1-2 months | Updated stock management tools and SOPs available and there is evidence of their utilization | Editing and printing of Job-aids extracted from the SOP and dissemination | \$ 14,904 |
| Set Aside (09 April) | Lesotho | Demand Generation & Communication | Underpinning community level demand generation activities, engaging with community leaders and relevant authorities, coordinating of public gathering (P/Gs) etc | CHAI | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | | | Vehicle hire for 15 days, 4 vehicles for 4 teams. Assuming an average daily rate of \$154 per day for each vehicle (\$0,390 per vehicle for 15 days) | \$ 14,408 |
| Set Aside (09 April) | Lesotho | Demand Generation & Communication | Underpinning community level demand generation activities, engaging with community leaders and relevant authorities, coordinating of public gathering (P/Gs) etc | CHAI | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | | | Accommodation and lunch allowances for 4 teams of 2 people each. Accommodation for 8 days for each team, and lunch allowances for 15 days each team | |
| Set Aside (09 April) | Lesotho | Monitoring & Evaluation | Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc...) for COVID-19 vaccine. | WHO | | | | | | tools, resources to handle electronic monitoring printing of tools, provision of airtime | \$ 14,988 |



