

LAO PDR COVAX TA PLAN				Milestones				Budget for 2020		TOTAL	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome		Please specify detailed budget assumptions including F, FTEs of proposed consultants, where applicable - this should reconcile with the HR profile on the next page
Lao PDR	Vaccine Cold Chain & Logistics	H.3 Map the potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (-28C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened.	Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed.	Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (-28C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	more than 3 months	All preparatory work on new vaccine logistics completed; Cold chain capacity and Dry storage at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	NQA level, 12 months	\$71,666.64
Lao PDR	Demand Generation & Communications	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness plan/strategy.	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	more than 3 months	Community engagement and communication aspect of COVID-19 vaccine introduction carried out as per plan. Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	NQA level, 12 months	\$177,569.71
Lao PDR	Prioritization, Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location. i.e. prepare list to define, identify and estimate no. of HCWs	WHO			Estimates of potential numbers of target populations to be prioritized for access to vaccines stratified by target group and geographic location available	Estimates of distribution of vaccines per geographic location produced	more than 3 months	COVID-19 vaccine(s) introduced according to the prioritisation plan	6 month international consultants	
Lao PDR	Planning & Coordination	A.4 Brief key ministries, NITAG, stakeholders and partners about COVID-19 vaccine introduction and their expected roles	WHO		Briefing schedule for key ministries, NITAG, stakeholders and partners developed and followed.	Key Ministries, NITAG, stakeholders and partners briefed		more than 3 months	Key ministries, NITAG, stakeholders and partners actively engaged in the implementation of COVID-19 vaccination according to their designated roles and responsibilities	NOC 6 months, part time	
Lao PDR	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO		Training plan prepared for COVID-19 vaccine introduction that includes key groups of participants content logic areas, key training partners and training methods (in-person or virtual) developed.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training completed and a summary report of the training available	more than 3 months	HCWs well trained to manage COVID-19 vaccines properly, plan and implement COVID-19 vaccination safely, prevent, monitor and respond to AEFI's promptly, and communicate with the public with confidence	NQA level, 12 months	
Lao PDR	Monitoring & Evaluation	G.3 Produce and distribute monitoring tools to eligible vaccination providers, develop, test and roll-out any changes to electronic systems, prepare SOP on the use of the tools and provide training for use of these tools and processes to traditional and new providers, develop monitoring dashboard.	WHO		Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted, SOP prepared and analytical tools to monitor progress and coverage among different at-risk categories developed.	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc. ...) for COVID-19 vaccine developed or adapted.		more than 3 months	Vaccination coverage by target population accurately monitored and used for further planning and decision making	NQA level, 12 months	



