

KYRGYZSTAN COVAX TA PLAN				Milestones				Budget for 2020		TOTAL	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including F, FTE# of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	
Kyrgyzstan	Planning & Coordination	A.7 Identify and plan for the national vaccine access/procurement approach (e.g. COVAX Facility, bilateral purchase agreement, procurement through UN agency, self-procurement) and complete required paperwork. (Additional information to follow)	UNICEF	National vaccine access/procurement approach identified and planned for, and the relevant paperwork is completed.				more than 3 months	Procurement approach is identified and list of needed documents is available	National consultant \$1,000 x 3 months + \$ 3,000 International Consultant \$3000 x 1 month	\$87,264.00
Kyrgyzstan	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps.	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	CCE application and CCE development plan are submitted			more than 3 months	Country has timely submitted CCE application and development plan	National consultancy (institutional): 2500 USD per month x 4 months = 10,000 USD. National consultancy on logistics for 4 months for coordination and follow up 600 USD x 4 months = 2,400 USD	
Kyrgyzstan	Demand Generation & Communication	J.1 Design a Demand Plan, including advocacy, public communication (focusing on specific audiences), social mobilization, community engagement, crisis communication and training to generate confidence, acceptance and demand for COVID-19 vaccines.	UNICEF	n/a	Demand Plan to generate confidence, acceptance and demand for COVID-19 vaccine is available	n/a	n/a	more than 3 months	Demand plan is available and endorsed by MoH/Government	Two local communication consultants for 4 months (2x\$1,000-\$4,000 workshop - \$2,000)	
Kyrgyzstan	Demand Generation & Communication	J.2 Collect behavioural and social data (complementing UNICEF social listening tools) to inform development and adjustment of the following items: the Demand Plan; training modules on communication for health professionals, opinion leaders and media; design of vaccines, leaflets/concerns, media platforms and messages for various audiences.	UNICEF	A rapid assessment of behavioural and social data received from community data collection mechanisms (Village Health Committee (VHC) Platform)	Behavioural and social data report	Behavioural and social data report	n/a	more than 3 months	Behavioural and social data is available and complementing the UNICEF social listening tools	Local consultant for strengthening and maintaining VHC Platform, internet provision for VHCs, international consultancy to analyze behavioral and social data (local consultant for 4 months 1x\$4500 - \$2,000, international consultancy for 28 working days 1x\$2000-\$13,000, internet provision for 1,000 VHC for two months - 1,000x2x\$4 - \$8,000)	
Kyrgyzstan	Demand Generation & Communication	J.3 Develop, tailor and visualize key messages and materials for public communication and advocacy, in alignment with demand plan and based on the collected behavioural and social evidence, reflecting specific audience profiles (their risk perceptions, attitudes and beliefs towards the vaccine, fears/concerns, media consumption practices and exposure).	UNICEF	n/a	Creative briefs for communication materials for specific audience profiles are available	Key messages and materials for public communications and advocacy, in alignment with demand plan, are developed	n/a	more than 3 months	Key messages and materials for public communications and advocacy, in alignment with demand plan, are disseminated	Local institutional contract for content production (video, audio and printed communication materials); local printing company contract for printing and dissemination of the print materials (local contract for content production - \$13,000, printing and dissemination - \$8,600)	\$161,891.00
Kyrgyzstan	Demand Generation & Communication	Conduct training for media, round tables for religious leaders, opinion leaders, a press tour to at least two provinces and establish a fact-checking mechanism	UNICEF	A sustainable fact-checking mechanism is established	Training for media and opinion leaders, two round tables for religious leaders are conducted	Press tour report is organized	n/a	more than 3 months	A Pool of loyal opinion leaders and a fact-checking mechanism are developed	Fees to three local trainers (doctor, theological expert, media expert) 6 one-day online sessions - \$1,000 per each = \$6,000. Travel for 10 journalists and opinion leaders - 10x\$490 = \$4,900. Provision of printing materials for the fact-checking mechanism: \$1,000	
Kyrgyzstan	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing) (Development of costed national vaccine deployment and vaccination plan for COVID-19)	WHO	Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendations.			more than 3 months	Key actions, roles and responsibilities for National stakeholders and provisional budget defined	1 international consultant P5 - USD 500 x 30 days = USD 15000; 2 national consultants x 5 days x USD 50 = USD 1500. Translation and printing: USD 2500.	
Kyrgyzstan	Regulatory Aspects	C.1 Confirm to WHO the existence of any expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approval/waiver mechanism based on reliance/recognition, abbreviated procedure, fast track, etc.). Time lines and maximum number of days should be mentioned. (Expected timeline: maximum 15 working days) (Formal procedure of COVID-19 vaccine approval finalised and all relevant staff trained)	WHO	Expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approval/waiver mechanism based on reliance/recognition, abbreviated procedure, fast track, etc.) identified and confirmed.				1.2 months	Regulatory pathways in place for accelerated market authorization, import and lot release of COVID-19 vaccine. Process to manage potential vaccine safety liabilities and indemnification of manufacturers is defined	Technical support on strengthening regulatory component - provide a training on registration pathway for vaccine in non-producing countries - USD 10,000. International consultant P4 for 20 days 20 x USD 450 = USD 9000. 2 national consultants (legal and finance): 2 x USD 50 x 60 days = USD 6000.	
Kyrgyzstan	Prioritization, Targeting & Covid-19 Surveillance	D.1 Monitor progress of NITAG working groups on COVID-19 vaccines and interim recommendations focusing on prioritization and risk groups (informed decision on target groups for COVID-19 vaccination done by MoH on the basis of NITAG recommendations)	WHO	NITAG made recommendations on prioritization of target groups for COVID-19 vaccination at stage 1 (very limited) vaccine supply.	National COVID-19 vaccination strategy is developed by adapting global and regional recommendations to the country context	NITAG updates recommendations on COVID-19 vaccination strategy based on new information and guidance		more than 3 months	The MoH is enabled to make informed decisions on prioritization of target groups for COVID-19 vaccination tied to vaccine supply situation	Access to peer-reviewed medical journals - USD 300; translation of available document into Russian language for COVID-19 NITAG Secretariat working group meetings - USD 300	
Kyrgyzstan	Prioritization, Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate the size of target population for planning purposes)	WHO	The size of target groups for stage 1 (very limited) vaccine supply is estimated; the potential gap in vaccine supply is identified and addressed through further prioritization.		The size of target groups for stage 2 of vaccine supply is estimated; the potential gap in vaccine supply is identified and addressed through further prioritization.		more than 3 months	The MoH receive data on size of population targeted for vaccination, which are essential for effective planning.	Local consultant: 4 persons x 5 days x USD 50 = USD 1000	
Kyrgyzstan	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide templates for guidance (Consultancy to develop training plan provided)	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.				1.2 months	Training plan on COVID-19 vaccines introduction finalized and approved by MoH	Local consultant: 1 person x 10 working days x USD 50 = USD 500	
Kyrgyzstan	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan (Technical assistance on adaptation and translation of the training materials provided)	WHO	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.				1.2 months	Guidance for vaccinators developed	International consultant P4 level x 20 days x USD 450 = USD 9000; Local consultant: 2 persons x 30 working days x USD 50 = USD 3000; Printing of training materials = USD 5700.	
Kyrgyzstan	Training & Supervision	F.3 Conduct virtual and/or in-person trainings as outlined in the training plan (Training of staff involved in COVID-19 vaccination organized according to the plan. Supervisory visits done before vaccination start to document readiness of sites to start vaccination)	WHO	Trainings conducted as per the training plan - May 2021				more than 3 months	Healthcare staff involved in COVID-19 vaccination activities trained.	Trainings for PHC level healthworkers involved in COVID-19 vaccination	
Kyrgyzstan	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems are required (Surveillance and monitoring framework developed/adapted for COVID-19 vaccine, including indicators)	WHO	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted.				1.2 months	Surveillance and monitoring framework developed/adapted for COVID-19 vaccine, including indicators	International consultant P4 level x 20 days USD 450 = 9000; Local consultant: 2 persons x 20 working days x USD 50 = USD 2000	
Kyrgyzstan	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate (facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different at-risk categories (Monitoring tools for COVID-19 vaccination and coverage developed/adapted)	WHO	Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.				1.2 months	Monitoring tools for COVID-19 vaccination and coverage developed/adapted	International consultant P4 level x 20 days USD 450 = 9000; Local consultant: 2 persons x 20 working days x USD 50 = USD 2000	
Kyrgyzstan	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. val size, VVM...) (Technical support for revision of vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines)	WHO	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. val size, VVM...) updated.				1.2 months	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines updated.	International consultant: USD 450 x 10 days = USD 4500	
Kyrgyzstan	Vaccine, Cold Chain & Logistics	H.8 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders (Consultancy support to develop SOPs for collection and disposal of medical waste during COVID-19 vaccination)	WHO	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.				more than 3 months	SOPs on collection and disposal of medical waste provided.	International consultant: USD 450 x 10 days = USD 4500	
Kyrgyzstan	Safety Surveillance	L1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available (Guidelines, procedures and tools for COVID-19 pharmacovigilance activities developed. All involved staff informed)	WHO	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.				1.2 months	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities developed and available for relevant staff	Local consultant: USD 150 x 20 days = USD 3000	
Kyrgyzstan	Safety Surveillance	L2 Assure competent and trained staff to perform vigilance activities (Field staff trained on AEFI surveillance and AEFI)	WHO	Competent and trained staff to perform vigilance activities				more than 3 months	Competent and trained staff to perform vigilance activities	Provide a training on conducting an active monitoring of ADRs at the post-vaccination period.	
Kyrgyzstan	Safety Surveillance	L3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (e.g. causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) (AEFI committee trained on procedures related to review of COVID-19 vaccine safety data)	WHO	AEFI committee to review COVID-19 Vaccine safety data (e.g. causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.				more than 3 months	AEFI committee to be able to review COVID-19 safety data	Provide training for the AEFI committees on the causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.	
Kyrgyzstan	Safety Surveillance	L8 Establish a coordination mechanism between relevant stakeholders (NRA, EPI, MAM, MoH, WHO and others) for exchange of COVID-19 Vaccine safety information (Coordination mechanism on exchange of COVID-19 vaccine safety information established and all relevant stakeholders are part of this mechanism)	WHO	Coordination mechanism between relevant stakeholders (NRA, EPI, MAM, MoH and others) for exchange of COVID-19 Vaccine safety information established.				more than 3 months	Coordination mechanism established between relevant stakeholders	provide a workshop for all involved stakeholders on the vaccine safety information sharing	

Kyrgyzstan	Safety Surveillance	I.7 Secure communication channels to share COVID-19 vaccine safety data and findings with relevant regional and international partners (Relevant regional and international partners have access to country safety data on COVID-19 vaccine)	WHO		Communication channels to share COVID-19 vaccine safety data and findings with relevant regional and international partners secured.		more than 3 months	Relevant regional and international partners have access to safety data	Provide an access to the specialised section of the Vigilance data base platform USD 5,000
Kyrgyzstan	Service Delivery	E.1 Update protocols for infection prevention and control measures including adequate personal protection equipment (PPE) to minimize exposure risk during immunisation sessions (IPC protocols updated for COVID-19 vaccine)	WHO		Protocols for infection prevention and control measures including adequate personal protection equipment (PPE) updated.		more than 3 months	IPC protocols updated and ready for use during COVID-19 vaccination	National consultant USD 50 x 20 days = USD 1000
Kyrgyzstan	Resources & Funding	B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance (Community-based micro-plans to vaccinate priority target population groups developed and HR needs estimated)	WHO	Financial and human resources required for deployment and vaccination operations, and the required number of days for deployment and vaccination operations estimated.			1-2 months	Community-based micro-plans to vaccinate priority target population groups developed and HR needs estimated	Training of oblast level specialists (ToT), training for PNC level specialists; analysis of received data and compilation of Microplans on each District and Oblast; International consultant P4 level x 20 days x USD 400 = USD 9000; local consultants: 9 persons x 20 days x USD 50 = USD 9000.



