

KENYA COVAX TA PLAN				MILESTONES						BUDGET	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including FTE/# of proposed consultants, where applicable- this should reconcile with the HR profile on the next page	TOTAL
Kenya	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc. ) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used	WHO		Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc. ) for COVID-19 vaccine developed or adapted.			more than 3 months	Surveillance and monitoring framework with set of indicators	Participation in meetings convened by MOH at different levels to develop/adapt	
Kenya	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different at-risk categories	WHO		Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic)) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.			more than 3 months	Monitoring tools developed	Meetings of M&E working group with workshop to finalize and validate tools	
Kenya	Safety Surveillance	I.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.		more than 3 months	Guidelines and tools for pharmacovigilance developed		
Kenya	Safety Surveillance	I.3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.)	WHO		AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.	AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.	AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.	more than 3 months	Capacity of AEFI Committee built on causality assessment, causality of AEFI reviewed.	30 members of NVSAC committee, 2 days training	
Kenya	Planning & Coordination	A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MOH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MOH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MOH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MOH sign-off.	more than 3 months	Coordination mechanism for COVID-19 established	15% Consultancy fee for 3months and travel costs 25% staff cost to coordinate COVID-19 vaccine planning and preparatory activities	
Kenya	Planning & Coordination	A.2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MOH sign-off.					In-country technical capacity on COVID-19 built and TWG regular meeting	16% Consultancy fees for 3months	
Kenya	Planning & Coordination	A.3 Establish or engage existing NTWG subcommittees, if required, to cover the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response	WHO		NTWG subcommittees for the following workstreams, 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.				Kenya prepared for deployment of COVID-19 vaccine	20% Consultancy fee for 3 months	
Kenya	Planning & Coordination	A.4 Brief key ministries, NITAG, stakeholders and partners about COVID-19 vaccine introduction and their expected roles	WHO	Briefing schedule for key ministries, NITAG, stakeholders and partners developed and followed.				1-2 months	Stakeholders of COVID-19 vaccine enabled to make informed decision	Meeting costs of key stakeholders	
Kenya	Planning & Coordination	A.5 Inform regularly & disseminate global and regional guidance (i.e. SAGE) with NITAGs & RITAGs and support NITAG working groups on COVID-19 vaccines	WHO		Global and regional guidance disseminated to NITAGs & RITAGs and NITAG working groups on COVID-19 vaccines.			more than 3 months	KENTAG fully informed on updates on COVID-19 vaccines		
Kenya	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing)	WHO		NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.			more than 3 months	NDVP developed	50% Consultancy fees / 25% staff costs	
Kenya	Prioritization, Targeting & Covid-19 Surveillance	D.1 Monitor progress of NITAG working groups on COVID-19 vaccines and interim recommendations focusing on prioritization and risk groups	WHO	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued.	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued.	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued.	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued.	more than 3 months	Recommendations provided by NITAG that guides vaccine deployment in priority/high risk groups	3 NITAG group working meetings	
Kenya	Prioritization, Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs	WHO	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.	more than 3 months	Populations of target groups and their geographic locations identified and estimated.	One national level meeting	

\$ 196,345.00

Kenya	Prioritization, Targeting & Covid-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses	WHO	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.	more than 3 months	Available epidemiological data to guide risk analysis and identification of hotspots for vaccination	
Kenya	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO		Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.		1-2 months	Training plan developed and available	20% consultancy fee for 3 months and travel cost
Kenya	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO		Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.		more than 3 months	Finalized training materials available	30% consultancy fees for three months
Kenya	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing)	UNICEF	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.	Briefing schedule for key ministries, NITAG, stakeholders and partners developed and followed.	more than 3 months	NDVP with inputs from the various technical subcommittees and stakeholders finalized and adopted by the National Steering committee	Short term Consultant for 6 months to provide UNICEF coordinated support to the Ministry of Health, the various Mork subcommittees with WHO to develop the NDVP. Travel costs for consultant and Unicef staff to support Covax related activities
Kenya	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM,...) updated.		1-2 months	Supply chain and logistics plans are included in the NDVP	Short term consultant to be placed at the MoH and work under the guidance of the EPI Supply Chain Focal point to undertake the deliverables including support to the logistics working group. Consultant will also work with CHAI for the deliverables on CCE application. Travel cost is to support for field visits to assess preparedness and vaccine management post deployment
Kenya	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	more than 3 months	Reports on social listening and rumor management and messages to respond to rumors	Consultancy budget for Engagement with firms and media monitors including an infodemic manager. Other costs is to facilitate high level advocacy meeting between UNICEF and key stakeholders
Kenya	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	1-2 months	Messages and materials on covax vaccine developed and disseminated to public and stakeholders	Consultant for 3 months to support MoH to develop messages and materials
Kenya	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	UNICEF	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Protocols for infection prevention and control measures including adequate personal protection equipment (PPE) updated.	1-2 months	Delivery strategies identified and master lists completed and included into the NDVP	Consultant to be engaged will also support the develop NDVP
Kenya	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	UNICEF		Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	1-2 months	Finalized and contextualized training materials and plan. Trained health care workers in line with WHO guidelines	Continued support to the work of the consultant assigned to develop NDVP. Travel cost for UNICEF staff
Kenya	Vaccine, Cold Chain & Logistics	H.3 Map the potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products	UNICEF	Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport and ancillary products, cold chain capacity, etc) where applicable are established.	Security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply established.		more than 3 months	Mapping of the Cold Chain Capacity in terms of Transporters, intermediary warehouses, Dry Ice suppliers, e.t.c., ensuring that contractual agreements are in place and contractors are trained on handling the vaccines. Coordinating with SO and MoH on CE approvals and internal Procurement and Logistics process management. COVAX working group focal point, Manage clearance process for the vaccines and coordinate the transportation of vaccines to the consignees. Coordinate End User Monitoring.	Short term consultant to be placed at UNICEF and work under the guidance of the Supply and Logistics Manager to undertake the deliverables including support to the logistics working group.
Kenya	Planning & Coordination	A.3 Establish or engage existing NTWG subcommittees, if required, to cover the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including injury prevention and AEFI detection and response	CHAI	Briefing schedule for key ministries, NITAG, stakeholders and partners developed and followed.	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.	NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact (6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.		Secretariat support, including meeting costs will be provided by an expanded partner.	
Kenya	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM,...)	CHAI	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM,...) updated.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM,...) updated.				Support vaccine stock management and tracking
Kenya	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	CHAI	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.	Potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.			Support cold chain capacity assessment, support OOP development, support deployment

\$ 301,320.00

\$ 246,500.00

