

CONGO COVAX TA PLAN				Milestones					Budget for 2020	
Country	Programmatic Area	Activity	Partner	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1. FTEs of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Congo	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness plan)	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		more than 3 months	Un plan de communication pour la génération de la demande est disponible avec tous les outils de communication et de reporting	Un consultant National sera recruté pour 3 mois. Le budget prendra en compte la collecte des données, l'analyse, l'élaboration du rapport, la restitution	
Congo	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		more than 3 months	Un Groupe National de travail logistique renforcé avec des TOR précis prenant en compte le COVAX est mis en place et se suit régulièrement	staff UNICEF (Immunization Officer)	
Congo	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.		more than 3 months	Un système logistique est mis à jour avec des SOP et des outils de gestion des vaccins (covax) compris les outils et les SOP pour la gestion des déchets	1 consultant International 3 mois	
Congo	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF		National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/strengthened.		more than 3 months			
Congo	Vaccine, Cold Chain & Logistics	H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment; collect and confirm contact information for key personnel and facilities	UNICEF		Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed.		more than 3 months			
Congo	Vaccine, Cold Chain & Logistics	H.3 Map the potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 2-8C, 40/70C) and transportation capacity for vaccines and ancillary products	UNICEF		Potential ports of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 2-8C, 40/70C) and transportation capacity for vaccines and ancillary products are mapped.		more than 3 months			\$167,400.00
Congo	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.		more than 3 months			
Congo	Vaccine, Cold Chain & Logistics	H.5 Establish contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable	UNICEF		Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.		more than 3 months			
Congo	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders	UNICEF		Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.		more than 3 months			
Congo	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...)	UNICEF		Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.		more than 3 months			
Congo	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO			Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) established.	more than 3 months	Les formations sont organisées avec un plan de formation disponible	Staff OMS, Consultant	
Congo	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO			Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	more than 3 months			
Congo	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	WHO			Trainings conducted as per the training plan.	more than 3 months			
Congo	Prioritization/Targeting & Covid-19 Surveillance	D.1 Monitor progress of NITAG working groups on COVID-19 vaccines and interim recommendations focusing on prioritization and risk groups	WHO	Progress of NITAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued.			more than 3 months	le NITAG est fonctionnel	One national consultant will be recruited, another request can be made depending on the needs, as the implementation progress	
Congo	Prioritization/Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs	WHO	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.			more than 3 months	SOP and the database including all the requested information is available	One national consultant will be recruited.	
Congo	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc...) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used	WHO		Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc...) for COVID-19 vaccine developed or adapted.		more than 3 months	Le cadre de la surveillance est adapté au contexte Covid19	One national consultant will be recruited.	\$203,300.00
Congo	Planning & Coordination	A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.				Le comité national de coordination est en place		
Congo	Planning & Coordination	A.2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.				Le comité est en place		
Congo	Safety Surveillance	I.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.		more than 3 months	la surveillance est effective	Consultant international	
Congo	Safety Surveillance	I.2 Assure competent and trained staff to perform vigilance activities	WHO		Competent and trained staff to perform vigilance activities		more than 3 months	Les activités de la pharmacovigilance sont assurées		
Congo	Safety Surveillance	I.3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (i.e., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.)	WHO			AEFI committee to review COVID-19 vaccine safety data (i.e., causality assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.) is trained.	more than 3 months	La surveillance des MAPEst effective		
Congo	Safety Surveillance	I.4 Identify provisions that require manufacturers to implement risk management plans and collect and report COVID-19 vaccine safety data to the NRA	WHO			Provisions that require manufacturers to implement risk management plans and collect and report COVID-19 vaccine safety data to the NRA are identified.	more than 3 months			

