

COMOROS COVAX TA PLAN				Milestones				Budget for 2023		
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions for 2023. If you are proposing consultants, where applicable, list the consultant with the HR profile on the next page	TOTAL
Comoros	Planning & Coordination	A.7 Identify and plan for the national vaccine procurement approach (e.g. COVAX Facility, bilateral purchase agreement, procurement through UN agency, self-procurement) and complete required paperwork. (Additional information to follow)	Duburg	National vaccine access/ procurement approach identified and planned for, and the relevant paperwork is completed.			1-2 months	La stratégie d'approvisionnement et les documents associés sont établis.	1 consultant pour 1.5 mois pour la coordination des éléments et la rédaction du PNDF.	
Comoros	Planning & Coordination	A.8 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTIWD, NTAG, National Immunization Programme, National Regulatory Authority, ICFR) and other relevant groups (such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Paediatric Influenza NDVP, if existing)	Duburg	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTIWD, NTAG, National Immunization Programme, National Regulatory Authority, ICFR) and other relevant groups (such as private sector), in line with WHO guidance and SAGE recommendation.			1-2 months	Le Plan National de Déploiement des vaccins est conçu avec la participation de toutes les parties prenantes	1 consultant pour 1.5 mois pour la coordination des éléments et la rédaction du PNDF.	\$85,000.00
Comoros	Resources & Funding	B.1 Estimate financial and human resources needed (including surge capacity requirements) to conduct the deployment and vaccination operations in the designated ports and in the relevant number of days	WHO	Financial and human resources required for deployment and vaccination operations, and the required number of days for deployment and vaccination operations estimated.			0-1 month	planification des ressources financières et humaines nécessaires (y compris les besoins en capacités supplémentaires) et le nombre de jours requis pour le déploiement et la vaccination.	Appui d'un consultant pour faire l'estimation des ressources financières humaines nécessaires ainsi que pour identifier les mécanismes de financement.	
Comoros	Resources & Funding	B.2 Identify funding mechanisms in collaboration with relevant stakeholders including Inter-Agency Coordinating Committee (IACC), if available at country	WHO	Funding mechanisms in collaboration with relevant stakeholders including Inter-Agency Coordinating Committee (IACC) identified.			0-1 month	mise en place des mécanismes de financement.		
Comoros	Regulatory Aspects	C.2 Ensure the national regulator or authority has clarified the requirements and documents needed for regulatory approvals of COVID-19 vaccines	WHO	Requirements and documents needed for regulatory approvals of COVID-19 vaccines clarified by the national regulator/authority.			1-2 months	approbation réglementaire des vaccins contre la COVID-19	Appui d'un consultant pour renforcer l'ANAMEY dans l'identification des critères et documents nécessaires pour l'approbation réglementaire des vaccins contre la COVID-19, pour la mise en place d'un système permettant de diriger ses essais pour la mise en circulation d'un lot au niveau local que l'ANAMEY autorise la mise en circulation d'un lot ou d'offres de dérogation relative à la mise en circulation d'un lot de vaccins contre la COVID-19 dans les 2 jours ouvrables.	
Comoros	Regulatory Aspects	C.3 Ensure a system to waive local release testing based on review of summary protocols is in place. Identify the requirements and documents needed for NIA to release or waive of release for COVID-19 vaccines. Time lines and maximum number of days for lot release/waiver process should be indicated. (supported timeline: maximum 2 days)	WHO	Expedited import approval/waiver from appropriate authorities identified and confirmed with WHO.			1-2 months	mise en place d'un système permettant de diriger ses essais pour la mise en circulation d'un lot au niveau local	Appui d'un consultant pour renforcer l'ANAMEY dans l'identification des critères et documents nécessaires pour l'approbation réglementaire des vaccins contre la COVID-19, pour la mise en place d'un système permettant de diriger ses essais pour la mise en circulation d'un lot au niveau local que l'ANAMEY autorise la mise en circulation d'un lot ou d'offres de dérogation relative à la mise en circulation d'un lot de vaccins contre la COVID-19 dans les 2 jours ouvrables.	\$146,500.00
Comoros	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	WHO				0-1 month	planification et développement des stratégies potentielles pour atteindre les groupes cibles.	Appui d'un consultant pour identifier les plateformes de service et développer les stratégies potentielles, afin d'atteindre les groupes cibles de la vaccination.	
Comoros	Service Delivery	E.3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations	WHO	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations identified.			0-1 month	liste principale des prestataires de services nécessaires à la distribution du vaccin contre la COVID-19 auprès de diverses populations cibles.	Appui d'un consultant pour identifier les prestataires de services et développer les stratégies potentielles, afin d'atteindre les groupes cibles de la vaccination.	
Comoros	Vaccine, Cold Chain & Logistics	H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment; collect and confirm contact information for key personnel and facilities collected and confirmed.	WHO	Key roles and responsibilities needed for vaccine and ancillary products deployment mapped; contact information for key personnel and facilities collected and confirmed.			1-2 months	description des tâches pour le déploiement des vaccins	Appui d'un consultant pour la définition et l'attribution des rôles et responsabilités pour le déploiement des vaccins et produits connexes (à l'exception de l'équipement) aux opérations normalisées (NORM) ou des lignes directrices pour la collecte et l'identification des déchets médicaux.	
Comoros	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders	WHO	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.			0-1 month	disponibilité des SOPs ou des lignes directrices pour la collecte et l'élimination des déchets médicaux	Appui d'un consultant pour la définition et l'attribution des rôles et responsabilités pour le déploiement des vaccins et produits connexes (à l'exception de l'équipement) aux opérations normalisées (NORM) ou des lignes directrices pour la collecte et l'identification des déchets médicaux.	
Comoros	Vaccine, Cold Chain & Logistics	H.8 Establish security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply chain	WHO	Security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply established.			0-1 month	Renforcement de la sécurité de l'acheminement des vaccins et des produits connexes	Appui d'un consultant local pour la mise en place de la sécurité des dispositifs de sécurité	
Comoros	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened.				NLWG is functional	Consultant for 01 month; development of ToRs and technical support	
Comoros	Vaccine, Cold Chain & Logistics	H.3 Map the potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products	UNICEF	Potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.				Capacités évaluées et CCE amélioré plan developed	01 Consultant for 0.5 month, 01 workshop	
Comoros	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.				Capacités évaluées et CCE amélioré plan developed	01 Consultant for 0.5 month, 01 workshop	
Comoros	Vaccine, Cold Chain & Logistics	H.5 Establish contractual agreements to prepare for vaccine introduction (e.g. vaccine warehousing, transport, waste management, cold chain capacity etc) where applicable	UNICEF	Security arrangements to ensure the integrity of COVID-19 vaccines and ancillary products throughout the supply established.			0-1 month	disponibilité de transitaire pour l'acheminement des vaccins vers les lieux de CSD	Appui d'un transitaire local	\$127,880.00
Comoros	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...)	UNICEF	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.				EVIM SOPs adopted	01 Consultant for 0.5 month, 01 workshop	
Comoros	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness plan)	UNICEF	Demand plan (includes advocacy, communications, social mobilization, risk and safety communications, community engagement, and training) designed.			1-2 months	Demand Plan developed and validated	FT National staff for 02 months, travel costs, one workshop	
Comoros	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF				1-2 months	Data collection system operational	FT National staff for 02 months, travel costs, one workshop	
Comoros	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF				1-2 months	Key messages and materials for public communications and advocacy, in alignment with demand plan developed and in use	FT National staff for 02 months, travel costs, one workshop	



