

COTE D'IVOIRE COVID-19 PLAN				Milestones						Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1) FTE of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL	
Cote d'Ivoire	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations. (plan can be developed by adapting the Pandemic Influenza NDVP, if existing)	WHO	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.			1.2 months	Le plan d'introduction de la vaccination contre le Covid 19 qui charge toutes les stratégies de leur budgetisation garantissant la réussite de cette introduction est élaboré	Appel pour les ateliers élaboration et validation du plan d'introduction. Prise en charge des frais de voyage et de séjour (un staff/PROJEST) WA et frais de mission pour 2 staffs WCO Côte d'Ivoire		
Cote d'Ivoire	Safety Surveillance	1.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.		more than 3 months	Le pays dispose d'un système robuste de surveillance intégrée des MAPI et au vaccin anti COVID-19	Appel pour les ateliers élaboration et validation du plan d'introduction. Prise en charge des frais de voyage et de séjour (un staff/PROJEST) WA et frais de mission pour 2 staffs WCO Côte d'Ivoire	\$50,000.03	
Cote d'Ivoire	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topics areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topics areas, key training partners and training methods (in-person or virtual) developed			1.2 months	Le plan et les modules de formation sont élaborés conformément aux directives de l'OMS	Prise en charge de la participation aux ateliers élaboration et de validation du plan et des modules de formation		
Cote d'Ivoire	Vaccines, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.			0-1 month	Les capacités de stockage sont optimisées en vue de l'introduction du vaccin Covid	Prise en charge des frais de voyage, honoraires, frais de missions d'un consultant		
Cote d'Ivoire	Vaccines, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. shelf life, VVM, ...)	UNICEF		Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. shelf life, VVM, ...) updated		1.2 months	Un système optimal sur les données sur la gestion des stocks de vaccins covid est mis en place	Prise en charge des frais de voyage, honoraires, frais de missions d'un consultant	\$48,999.68	
Cote d'Ivoire	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness plan	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		0-1 month	un plan de communication complet est disponible et mis en oeuvre pour la vaccination contre le covid	Prise en charge des frais de voyage et de séjour et honoraires d'un consultant		
Cote d'Ivoire	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan	UNICEF		Key messages and materials for public communications and advocacy, in alignment with demand plan developed		0-1 month	des supports de communication adaptés sont déployés dans le cadre de l'introduction du vaccin Covid	Prise en charge des frais de voyage et de séjour du bureau régional		
Cote d'Ivoire	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	Agence de Médecine Préventive (AMP) Afrique		Training materials developed by WHO adapted and translated, as well as additional training materials developed as required		1-2 months	Le dossier pédagogique de la formation comprenant entre autres les modules de OMS traduits et adaptés, est disponible	Prise en charge de 3 experts en formation (FTE=3*) et frais de participation à l'atelier de validation du dossier pédagogique		
Cote d'Ivoire	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	Agence de Médecine Préventive (AMP) Afrique		Trainings conducted as per the training plan		0-1 month	Les acteurs de santé devant assurer les formations décentralisées des vaccinateurs sont formés	Prise en charge de 3 experts en formation (FTE=3*) et frais de participation à l'atelier de formation des formateurs	\$48,456.00	
Cote d'Ivoire	Safety Surveillance	1.2 Assure competent and trained staff to perform vaccine activities	Agence de Médecine Préventive (AMP) Afrique				0-1 month	Un pool de formateurs est formé sur la surveillance et l'investigation des MAPI liés au vaccin contre le COVID-19	Prise en charge de 2 experts en formation (FTE=2*) et frais de participation à l'atelier de formation des formateurs		
Cote d'Ivoire	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	VillageReach		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established		more than 3 months	Un système digital basé sur l'intelligence artificielle est développé pour la collecte et la gestion des rumeurs	Honoraires	\$53,000.00	

