

BURKINA FASO TA COVAX PLAN				Milestones				Budget for 2020			
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including F, FTEAM of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Burkina Faso	Regulatory Aspects	C.2 Ensure the national regulator or authority has clarified the requirements and documents needed for regulatory approvals of COVID-19 vaccines	WHO	Requirements and documents needed for regulatory approvals of COVID-19 vaccines clarified by the national regulator/authority.	Requirements and documents needed for regulatory approvals of COVID-19 vaccines clarified by the national regulator/authority.			more than 3 months	Documents juridiques et réglementaires liés au vaccin contre la COVID-19 disponible	Honoraire du consultant national de type NOC spécialistes en droit de la santé et aux aspects juridiques liés aux vaccins et la réglementation	
Burkina Faso	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adopting the Pandemic Influenza NDVP, if existing)	WHO	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector) in line with WHO guidance and SAGE recommendation.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.			more than 3 months	Le dossier de soumission, le plan d'introduction sont élaborés et mise en œuvre	Honoraire du consultant national épidémiologiste ou santé publique spécialiste des questions d'introduction de nouveau vaccin. Coût des ateliers d'élaboration du plan et de validation. Pause-café. Transport des participants	
Burkina Faso	Safety Surveillance	I.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available.	WHO	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.		Competent and trained staff to perform vigilance activities		more than 3 months	Le pays dispose d'un système robuste de surveillance intégrées des MAPI et aux vaccins anti COVID-19	Honoraire du consultant national spécialiste en surveillance des MAPI	
Burkina Faso	Prioritization, Targeting & Covid-19 Surveillance	D.1 Monitor progress of NITAG working groups on COVID-19 vaccine target populations, content topics, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	Progress of NITAG working groups on COVID-19 vaccine target populations, content topics, key training partners and training methods (in-person or virtual) developed.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.			more than 3 months	Les cibles et les choix du vaccin anti COVID-19 pour pays sont disponibles	Honoraire des membres du GTCV, coût des ateliers d'élaboration des documents et de diffusion dans les structures sanitaires	
Burkina Faso	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.				more than 3 months	Les TDR et le plan de formation des acteurs sont développés	Coût des ateliers d'élaboration des modules de formation et des guides de formation	\$398,040.00
Burkina Faso	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	WHO	Training materials developed by WHO adapted and translated as well as additional training materials developed as required.	Trainings conducted as per the training plan.	Trainings conducted as per the training plan.		more than 3 months	Le pays dispose des agents compétents pour la mise en œuvre des activités de vaccination dans le contexte du COVID-19	Coût des ateliers de formation, perdem, pause-café, transport des participants	
Burkina Faso	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	WHO		Potential COVID-19 vaccine delivery strategies identified to best reach target groups.			more than 3 months	Les stratégies adaptées sont mises en place pour atteindre 100% des cibles pour le vaccin anti COVID-19	Coût des ateliers d'élaboration de la stratégie, coût de reproduction des documents et de diffusion dans les structures sanitaires	
Burkina Faso	Prioritization, Targeting & Covid-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak response	WHO		Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.		more than 3 months	La surveillance de la vaccination contre la COVID-19 est effectuée	Coût des ateliers d'élaboration des outils, pause-café, transport	
Burkina Faso	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories	WHO	Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.	Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.	Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.	Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.	more than 3 months	Les outils de collecte des données sont adaptés et utilisés pour la collecte des données sur la vaccination contre la COVID-19	Coût des ateliers d'élaboration des outils, pause-café, transport, reproduction des outils	
Burkina Faso	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	WHO			Trainings conducted as per the training plan.	Trainings conducted as per the training plan.	more than 3 months	100% de supervisions formatives sont réalisées dans les points de vaccination avec le vaccin contre la COVID-19	Frais de déplacement sur les sites prioritaires	
Burkina Faso	Prioritization, Targeting & Covid-19 Surveillance	Technical and scientific support and organizing 3 NITAG BF working sessions on the COVID-19 vaccine (AMP-BF)	AMP	One NITAG BF session is held	NITAG BF recommendations on COVID-19 vaccines are available	One NITAG BF session is held	One NITAG BF session is held	more than 3 months	Vaccination target and effective vaccines is identified and recommended to the country	1 staff (100%FTE) for technical and scientific assistance; 3 ordinary NITAG-BF sessions are organized (COVID19)	
Burkina Faso	Vaccine, Cold Chain & Logistics	Support the development and implementation of an operational plan for COVID-19 vaccine waste management (AMP-BF)	AMP	COVID19 vaccine waste management operational plan is drafted	COVID19 vaccine waste management operational plan is validated	COVID19 vaccine waste management operational plan is available		more than 3 months	COVID19 vaccine waste management plan is available	Organization of 2 workshops for COVID19 vaccine waste management reduction and validation	\$247,065.00
Burkina Faso	Safety Surveillance	Support the development and validation of a COVID-19 vaccine pharmacovigilance protocol (AMP-BF)	AMP	COVID19 pharmacovigilance protocol is drafted	COVID19 pharmacovigilance protocol is validated	COVID19 pharmacovigilance protocol is approved		more than 3 months	COVID19 pharmacovigilance protocol and operational plan are available	Organization of 4 workshops for COVID19 vaccine pharmacovigilance protocol and operational plan reduction and validation	
Burkina Faso	Vaccine, Cold Chain & Logistics	Support for the development of the logistics plan, the vaccine deployment plan, consumables, materials and other logistics documents (vaccine management tools, reproduction of cards, etc.)	UNICEF	The Draft of the logistics plan, the vaccine deployment plan, consumables and other vaccine management materials and tools is prepared.	The logistics plan as well as the vaccine deployment plan, consumables and other vaccine management materials and tools are finalized.	The logistics plan as well as the vaccine deployment plan, consumables and other vaccine management materials and tools are finalized and implemented.	Activity report available	more than 3 months	The logistics plan as well as the vaccine deployment plan, consumables and other materials and management tools are available and implemented.	Cost of workshops to develop plans and management tools; Coffee break, lunch break and transport of participants	
Burkina Faso	Vaccine, Cold Chain & Logistics	Support for site visits where Cold Chain Equipment (ECE) will be deployed and installed.	UNICEF	ToRs of the Consultant developed	Site visit ToRs finalized and site assessment has started	The assessment of the sites where the ECFs will be deployed and installed, the deployment plan as well as the deviation plan are finalized	Activity report available	more than 3 months	The assessment of the sites where the ECFs will be deployed and installed, the deployment plan as well as the deviation plan are finalized	1 national consultant will be recruited. He will support the DPV in the development of the site visit plan and will travel within the country for site assessment and the development of deployment plans and ECF deviations. It will also support the DPV in monitoring the deployment, installation and operation of ECFs.	
Burkina Faso	Vaccine, Cold Chain & Logistics	Support for monitoring the deployment and installation of ECFs	UNICEF	ECF Management Team is set up	ECF Management Team is operational	The ECFs are installed at the various sites in the country.	The ECFs are installed at the various sites in the country and the users are trained	more than 3 months	The Cold Chain system of all the sites benefiting from the ECF is functional	Cost of workshops for the ECF management team. An international staff at P3 level will be the UNICEF responder for the introduction of the vaccine against Covid 19 and will support the DPV in all related activities.	
Burkina Faso	Demand Generation & Communication	Support for the development and implementation of the communication plan relating to the introduction of the vaccine against Covid-19	UNICEF	ToRs of the National Consultant are developed	Le Consultant est recruté et le Plan de communication relatif à l'introduction du vaccin contre le Covid-19 est disponible	The communication plan relating to the introduction of the vaccine against Covid-19 is implemented	Communication plan implementation report is available.	more than 3 months	Vaccination targets, communities and leaders improve knowledge of COVID-19 vaccine and commit to vaccination	a) Cost of workshops to develop the communication plan relating to the introduction of the vaccine against Covid-19. b) The National Consultant is recruited to support the DPV in the development and implementation of the communication plan relating to the introduction of the vaccine against Covid-19.	\$415,800.00

Burkina Faso	Demand Generation & Communication	Produce awareness materials / tools on vaccination against Covid-19 (posters, spots and radio and television microprograms).	UNICEF	The supports and awareness tools on the vaccination against Covid-19 are defined	The message of communication tools and media are developed	Awareness materials and tools are available.	Activity report available	more than 3 months	Target populations receive appropriate and adapted messages on vaccination against Covid-19	Workshops for the development of tools and messages are organized, tool and support services are provided and communication supports / tools on the introduction of the Covid-19 vaccine are produced
Burkina Faso	Demand Generation & Communication	Support for managing rumors and disinformation around the Covid-19 vaccine	UNICEF	A rumor and disinformation management team around the COVID-19 vaccine is set up and the National Consultant's ToRs are drawn up.	A mechanism for collecting and analyzing rumors is in place.	Rumors and disinformation mapping is developed and updated	Activity report available	more than 3 months	The populations receive appropriate and adapted messages and massively adhere to the vaccination against Covid-19	An awareness team will be set up to ensure the collection, analysis and categorization of rumors and disinformation. A National Consultant will be recruited to support the awareness team.
Burkina Faso	Demand Generation & Communication	Support for community engagement in the introduction of the new vaccine against Covid-19	UNICEF	Community engagement strategies and mechanisms are defined	Partnerships for community engagement are established	Community engagement activities are implemented	Activity report available	more than 3 months	Communities and their leaders are committed to the introduction and promotion of vaccination against Covid-19.	Partnerships will be signed with community organizations for the implementation of engagement activities in families and communities.

