

| BANGLADESH COVAX TA PLAN | | | | Milestones | | | | | | Budget for 2020 | |
|--------------------------|---|---|---------|--|---|-----------|---------------|-------------------------------|---|--|--------------|
| Country | Programmatic Area | Activity | Partner | January 2021 | March 2021 | June 2021 | November 2021 | Expected Duration of Activity | Expected Outcome | Please specify detailed budget assumptions including 1) FTEW of proposed consultants, where applicable - this should reconcile with the HR profile | TOTAL |
| Bangladesh | Planning & Coordination | A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing) | UNICEF | NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation. | | | | more than 3 months | Conducted Consultation workshops | 4 workshops of 30 person each (4*30/666) | \$362,620.00 |
| Bangladesh | Monitoring & Evaluation | G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different at-risk categories | UNICEF | | Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic)) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed. | | | more than 3 months | Develop and implement electronic data management systems for monitoring COVID-19 vaccination activities | One Consultant @\$3,600 per month for 6 months, 40% existing staff salary and 3 workshops 30 person each | |
| Bangladesh | Training & Supervision | F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan | UNICEF | Training materials developed by WHO adapted and translated, as well as additional training materials developed as required | | | | more than 3 months | Training materials developed | One Consultant @\$3,600 per month for 6 months and 3 workshops 30 person each | |
| Bangladesh | Service Delivery | E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups | UNICEF | Potential COVID-19 vaccine delivery strategy identified to best reach target groups. | | | | more than 3 months | Vaccination delivery strategy finalized | One Consultant @\$3,600 per month for 6 months | |
| Bangladesh | Vaccine, Cold Chain & Logistics | H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps | UNICEF | Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled. | | | | more than 3 months | Cold and dry storage gap analysis completed | One Consultant @\$3,600 per month for 6 months and 2 workshops 25 person each | |
| Bangladesh | Vaccine, Cold Chain & Logistics | H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment | UNICEF | National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established/ strengthened. | | | | more than 3 months | Functional national logistics working group | One Consultant @\$3,600 per month for 6 months, 40% of existing staff salary and 3 workshops 30 person each | |
| Bangladesh | Demand Generation & Communication | J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data. | UNICEF | Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) developed. | | | | more than 3 months | Finalized Demand Generation Plan | One International Consultant @\$9,000 per month for 6 months and 3 workshops 30 person each | |
| Bangladesh | Demand Generation & Communication | J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan | UNICEF | Key messages and materials for public communications and advocacy, in alignment with demand plan developed. | | | | more than 3 months | Key messages and materials developed for advocacy and public communication | Consultant @\$3,600 per month for 12 months, 40% of existing staff salary and 3 workshops 30 person each | |
| Bangladesh | Vaccine, Cold Chain & Logistics | H.5 Establish contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc.) where applicable | UNICEF | Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chain capacity, etc.) where applicable are established. | | | | more than 3 months | Contractual agreement framework is in place and functioning | Two national staff @ 600 per month for 12 months | |
| Bangladesh | Planning & Coordination | A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings | WHO | TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off. | | | | more than 3 months | Conduct Consultation workshops | 5 workshops of 30 person each (5*30/666) | \$389,426.50 |
| Bangladesh | Planning & Coordination | A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings | WHO | NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation. | | | | more than 3 months | Coordination and submission of document | Consultant @\$3,600 per month for 8 months, one staff @\$600 per month and 25% salary for 12 months. | |
| Bangladesh | Regulatory Aspects | C.5 Ensure a system to waive local lot release testing based on review of summary protocols is in place. Identify the requirements and documents needed for NRA lot release or waiver of lot release for COVID-19 vaccines. Time lines and maximum number of days for lot release/waiver process should be mentioned. (expected timeline: maximum 2 days) | WHO | Expedited import approval/waiver from appropriate authorities identified and confirmed with WHO | | | | more than 3 months | TA support to DGDA on regulatory pathway for vaccine approval | Consultant @\$3,600 per month for 6 months, and 3 workshops 30 person each | |
| Bangladesh | Regulatory Aspects | C.4 Confirm to WHO the existence of an expedited import approval/waiver from appropriate authorities. Time lines and maximum number of days should be mentioned. (expected timeline: maximum 5 working days) | WHO | Expedited regulatory pathway for approval of COVID-19 vaccines (i.e. emergency use authorization, exceptional approval/waiver mechanism based on reliance/recognition, abbreviated procedure, fast track, etc.) identified and confirmed. | | | | more than 3 months | TA support to DGDA on regulatory pathway for vaccine approval | One International Consultant @\$9,000 per month for 6 months | |
| Bangladesh | Prioritization, Targeting & Covid-19 Surveillance | D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses | WHO | Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group. | | | | more than 3 months | Support relevant working group with available updates | One national consultant @ \$3,600 per month for 8 months. | |
| Bangladesh | Service Delivery | E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups | WHO | Potential COVID-19 vaccine delivery strategy identified to best reach target groups. | | | | more than 3 months | National strategy developed | One Consultant @\$3,600 per month for 8 months, one staff @\$600 per month for 12 months | |
| Bangladesh | Training & Supervision | F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance | WHO | Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed. | | | | more than 3 months | Training plan developed | One Consultant @\$3,600 per month for 8 months, 6 workshops 40 person each, one support staff @\$600 per month for 12 months and 25% existing national staff salary for 12 months. | |
| Bangladesh | Monitoring & Evaluation | G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be reused | WHO | Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. | | | | more than 3 months | Developed monitoring framework | One Consultant @\$3,600 per month for 8 months, 2 workshops 30 person each | |
| Bangladesh | Safety Surveillance | L3 Expedite training the AEFI committee to review COVID-19 vaccine safety data (e.g., causality assessment of serious AEFI clusters of AEFI emerging safety concerns etc.) | WHO | Active surveillance of specific COVID-19 vaccine related adverse events is planned for. | | | | more than 3 months | | One Consultant @\$3,600 per month for 8 months, 3 workshops 30 person each | |

