Last updated: 15 Dec 2018



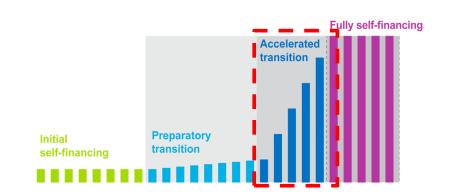
Uzbekistan

Region: EURO

Key information on co-financing

• Gross National Income per capita (2017): \$ 1,980

Co-financing status (2019): Accelerated transition phase



Immunisation financing

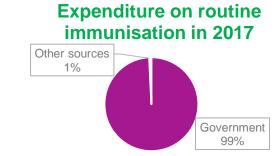
	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
 Government expenditure 	\$ 3,575,000 \$	3,438,000 \$	5,292,663 \$	7,162,619 \$	12,084,473
 Total expenditure 	\$ 7,280,500 \$	5,191,659 \$	6,786,866 \$	16,195,575 \$	12,184,500
- Government as % of total	49%	66%	78%	44%	99%
Routine immunisation					
- Government expenditure	\$ - \$	-		\$	24,396,700
- Total expenditure	\$ 13,072,000 \$	10,815,956 \$	20,419,236 \$	18,896,025 \$	24,581,300
 Government as % of total 	0%	0%	N/A	N/A	99%

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product:

0.2%

Source: WHO National Health Accounts, 2015



Gavi supported vaccines

Vaccines	Туре	Year(s) of Gavi support	Co-financing required
HepB mono	Routine	2001-2007	No
Pentavalent	Routine	2009-present	Yes
Rotavirus	Routine	2014-present	Yes
PCV	Routine	2015-present	Yes
IPV	Routine	2018 introduction	No

Co-financing payments

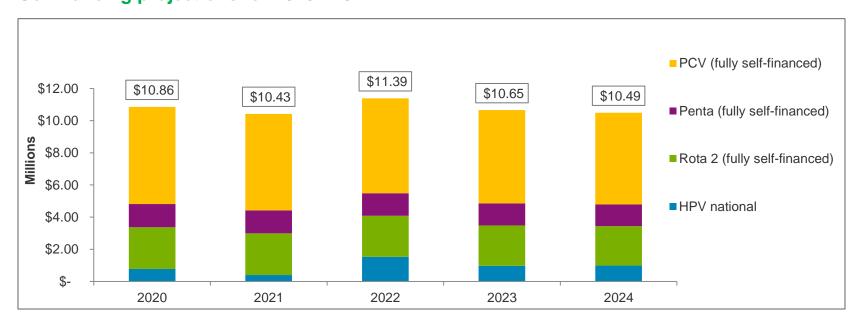
	Tota	I amount paid by the country	Co-fina	nced vaccines		
2009	\$	610,000	Penta	-	-	
2010	\$	573,000	Penta	-	-	
2011	\$	390,000	Penta	-	-	
2012	\$	571,000	Penta	-	-	
2013	\$	637,000	Penta	-	-	
2014	\$	916,000	Penta	Rota	-	
2015	\$	2,341,000	Penta	Rota	PCV	
2016	\$	4,534,000	Penta	Rota	PCV	
2017	\$	7,619,000	Penta	Rota	PCV	
2018	\$	7,301,000	*	Rota	PCV	

Co-financing obligations for 2019

	Co-financing obligations		Co-financing obligations		
	(in US\$)		(in doses)		
PCV	\$	5,986,500	1,731,700		
Rota		NA	NA		
HPV	\$	599,000	130,200		

*Country communication on Rota vaccine is pending and will be communicated in Feb'2019.

Co-financing projections for 2020 - 2024



HPV national
Rota 2 (fully self-financed)
Penta (fully self-financed)
PCV (fully self-financed)
Total

	2020		2021	2022		2023		2024	
ı	\$	774,430	\$ 408,581	\$	1,543,050	\$ 981,158	\$	984,754	
ı	\$	2,601,223	\$ 2,588,684	\$	2,543,813	\$ 2,499,127	\$	2,456,468	
ı	\$	1,445,201	\$ 1,421,392	\$	1,396,754	\$ 1,372,218	\$	1,348,795	
ı	\$	6,037,509	\$ 6,008,405	\$	5,904,258	\$ 5,800,541	\$	5,701,527	
ı	\$	10,858,363	\$ 10,427,063	\$	11,387,875	\$ 10,653,044	\$	10,491,544	

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.