

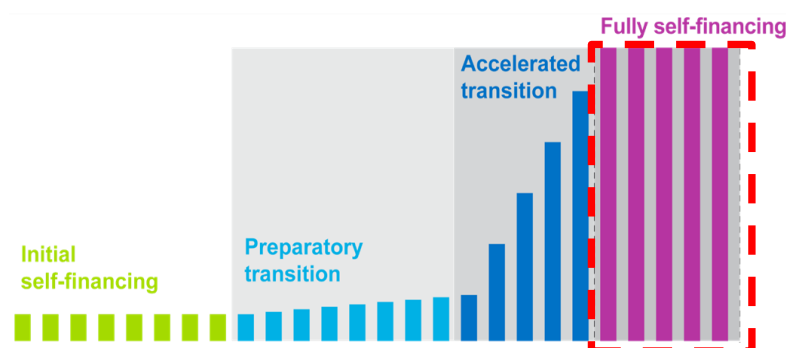
Timor-Leste

Region: SEARO

Key information on co-financing

- Gross National Income per capita (2017): \$ 1,790
- Co-financing status (2019): Fully self-financing

Country is fully self-financing starting from 2018, except IPV.



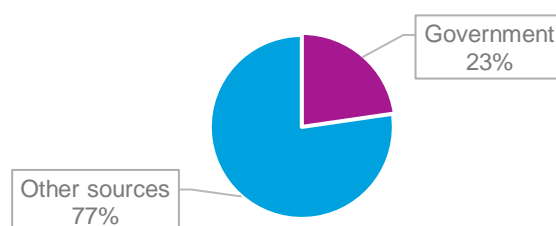
Immunisation financing

	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
- Government expenditure	\$ 272,084	\$ 296,705	\$ 238,964	\$ 485,730	\$ 351,073
- Total expenditure	\$ 551,459	\$ 420,087	\$ 377,402	\$ 642,300	\$ 474,073
- Government as % of total	49%	71%	63%	76%	74%
Routine immunisation					
- Government expenditure	\$ 354,684	\$ 701,705	\$ 684,356	\$ 498,982	\$ 438,573
- Total expenditure	\$ 1,018,182	\$ 1,041,167	\$ 1,279,356	\$ 1,275,740	\$ 1,931,436
- Government as % of total	35%	67%	53%	39%	23%

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product: **0.4%**

Expenditure on routine immunisation in 2017



Source: WHO National Health Accounts, 2015

Gavi supported vaccines

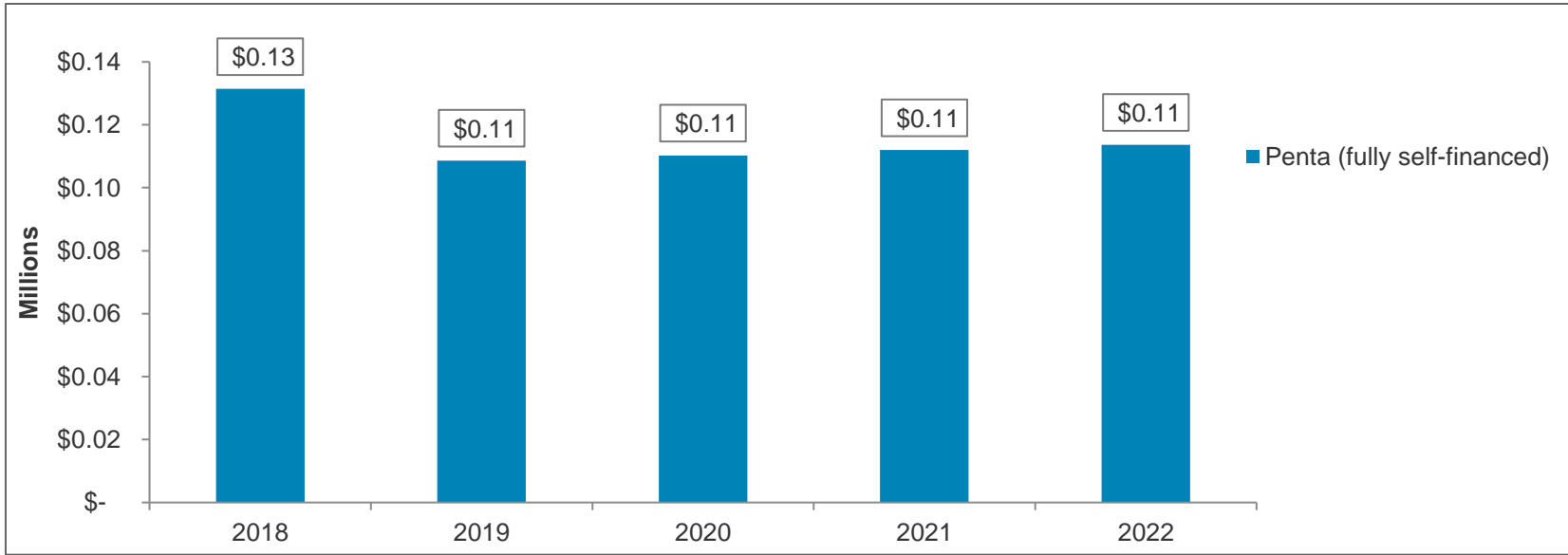
Vaccines	Type	Year(s) of Gavi support	Co-financing required
Pentavalent	Routine	2012-2017	Yes
IPV	Routine	2016 - present	No

Co-financing payments

	Total amount paid by the country	Co-financed vaccines
2012	\$ 60,000	Penta
2013	\$ 66,000	Penta
2014	\$ 48,000	Penta
2015	\$ 143,000	Penta
2016	\$ 206,000	Penta
2017	\$ 154,000	Penta

* Timor-Leste is fully self-financing Pentavalent as of 2018.

Co-financing projections for 2018 - 2022 (Fully Self-financed)



	2018	2019	2020	2021	2022
Penta (fully self-financed)	\$ 131,396	\$ 108,665	\$ 110,283	\$ 111,965	\$ 113,671
Total	\$ 131,396	\$ 108,665	\$ 110,283	\$ 111,965	\$ 113,671

- Projections are based on Gavi's operational forecast version 16 and Gavi public price forecast version 16.
- Country is expected to introduce Rota in 2020.