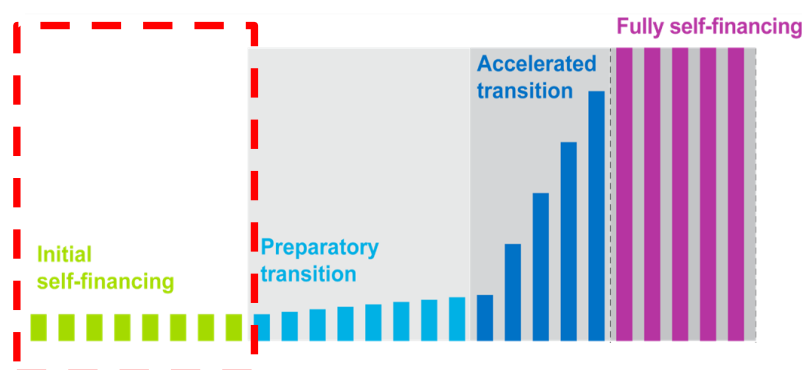


Tajikistan

Region: EURO

Key information on co-financing

- Gross National Income per capita (2017): \$ 990
 - Co-financing status (2019): Initial self-financing
- Country is projected to enter preparatory transition phase in 2020.



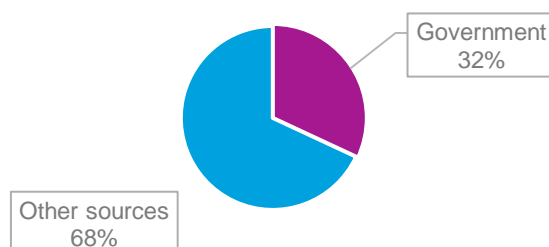
Immunisation financing

	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
- Government expenditure	\$ 595,500	\$ 700,000	\$ 692,255	\$ 816,781	\$ 978,745
- Total expenditure	\$ 2,422,500	\$ 2,678,243	\$ 3,876,255	\$ 4,754,913	\$ 3,913,778
- Government as % of total	25%	26%	18%	17%	25%
Routine immunisation					
- Government expenditure	\$ 1,008,070	\$ 1,124,000	\$ 1,257,264	\$ 1,206,781	\$ 1,376,936
- Total expenditure	\$ 3,733,593	\$ 3,612,022	\$ 4,441,264	\$ 5,144,913	\$ 4,311,969
- Government as % of total	27%	31%	28%	23%	32%

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product: **0.03%**

Expenditure on routine immunisation in 2017



Source: WHO National Health Accounts, 2015

Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
HepB mono	Routine	2002-2008	No
Pentavalent	Routine	2008-present	Yes
Rota	Routine	2015-present	Yes
IPV	Routine	2016	No

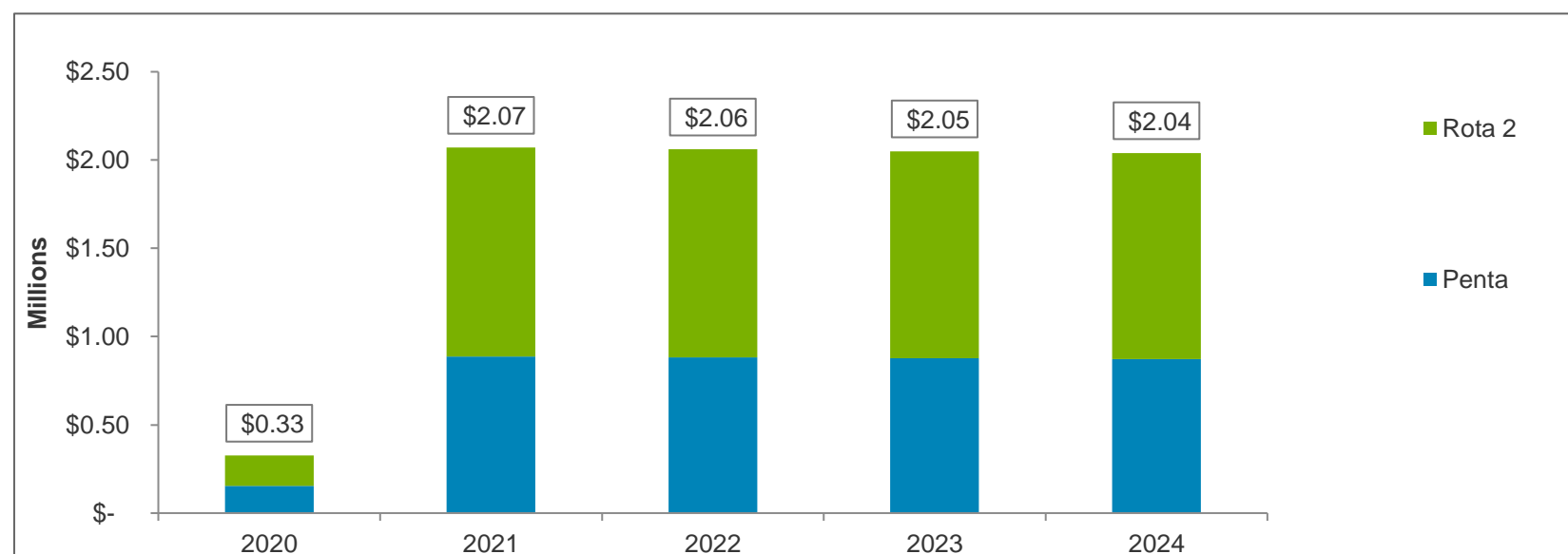
Co-financing payments

Year	Total amount paid by the country	Co-financed vaccines	
		Vaccine	Amount
2008	\$ 111,000	Penta	-
2009	\$ 172,000	Penta	-
2010	\$ 175,000	Penta	-
2011	\$ 216,000	Penta	-
2012	\$ 290,000	Penta	-
2013	\$ 227,000	Penta	-
2014	\$ 294,000	Penta	-
2015	\$ 292,000	Penta	Rota
2016	\$ 251,000	Penta	Rota
2017	\$ 379,000	Penta	Rota
2018	\$ 296,000	Penta	Rota

Co-financing obligations for 2019

	Co-financing obligations (in US\$)	Co-financing obligations (in doses)
Pentavalent	\$ 126,000	107,700
Rota	\$ 180,000	78,000
Total	\$ 306,000	

Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
Penta	\$ 153,227	\$ 886,189	\$ 882,034	\$ 877,502	\$ 873,105
Rota 2	\$ 172,831	\$ 1,184,113	\$ 1,178,562	\$ 1,172,506	\$ 1,166,631
Total	\$ 326,058	\$ 2,070,302	\$ 2,060,597	\$ 2,050,008	\$ 2,039,736

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.