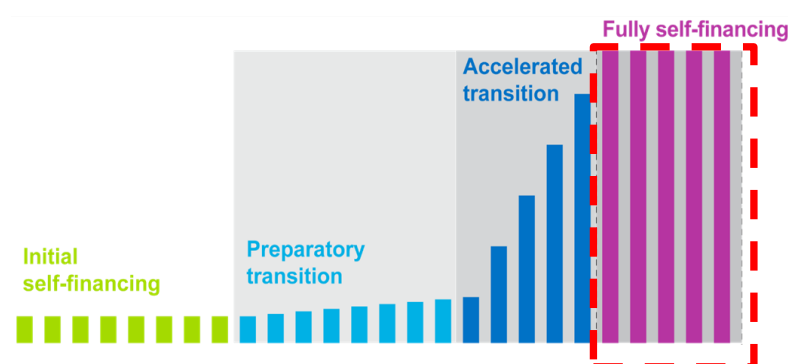


Bhutan

Region: SEARO

Key information on co-financing

- Gross National Income per capita (2017): \$ 2,720
- Co-financing status (2019): Fully self-financing
- From end of 2015, country is fully self-financing all the vaccines.



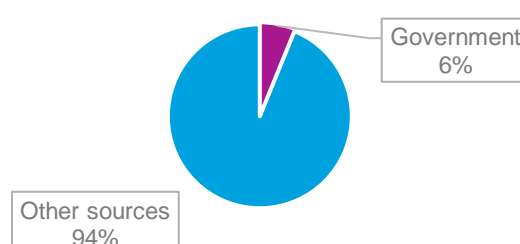
Immunisation financing

	2013	2014	2015	2016	2017
Vaccines used in routine immunisation					
- Government expenditure	\$ 52,875	\$ 91,500	\$ 90,400	\$ 89,286	\$ 40,000
- Total expenditure	\$ 235,000	\$ 297,500	\$ 210,400	\$ 218,899	\$ 609,712
- Government as % of total	23%	31%	43%	41%	7%
Routine immunisation					
- Government expenditure	\$ -	\$ 91,500	\$ 90,400	\$ 89,286	\$ 40,000
- Total expenditure	\$ -	\$ 297,500	\$ 210,400	\$ 218,899	\$ 649,712
- Government as % of total	N/A	31%	43%	41%	6%

Source: WHO-UNICEF Joint Reporting Form 2017

Expenditure on routine immunisation in 2017

Domestic General government expenditure on health as a share of gross domestic product: **0.2%**



Source: WHO National Health Accounts, 2015

Gavi supported vaccines

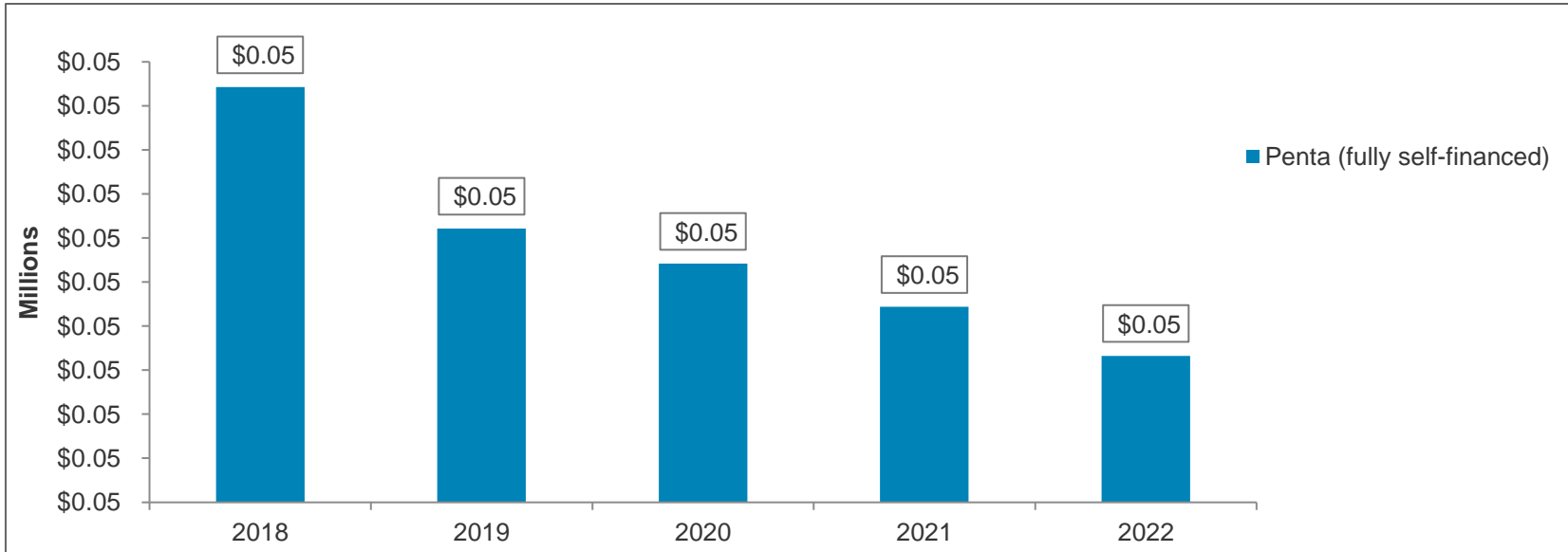
Vaccines	Type	Year(s) of Gavi support	Co-financing required
DTP - HepB	Routine	2003 - 2011	Co-financed from 2009-2011
Pentavalent	Routine	2009 - 2015	Co-financed until 2015, fully self-financed from 2016 onwards
IPV	Routine	2015 - present	Fully Gavi supported

Co-financing payments

	Total amount paid by the country	Co-financed vaccines
2009	\$ 6,000	Penta
2010	\$ 6,000	DTP-HepB
2011	\$ 16,000	Penta
2012	\$ 41,000	Penta
2013	\$ 56,000	Penta
2014	\$ 83,000	Penta
2015	\$ 100,000	Penta

Bhutan started fully self-financing all its vaccines from end of 2015.

Co-financing projections for 2018 - 2022 (Fully Self-financed)



	2018	2019	2020	2021	2022
Penta (fully self-financed)	\$ 52,213	\$ 50,608	\$ 50,209	\$ 49,719	\$ 49,164
Total	\$ 52,213	\$ 50,608	\$ 50,209	\$ 49,719	\$ 49,164

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.