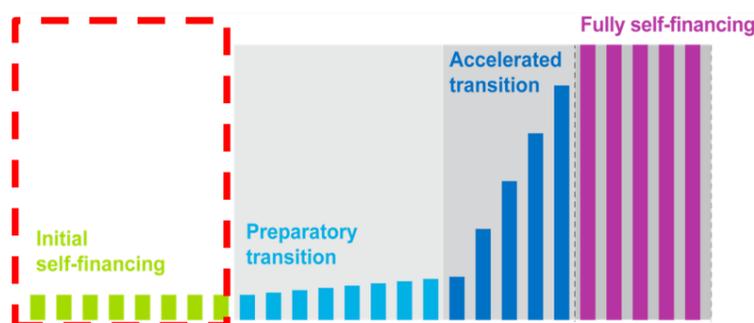


## Afghanistan

### Region: EMRO

#### Key information on co-financing

- Gross National Income per capita (2017): \$ 570
- Co-financing status (2019): Initial self-financing
- Country is projected to remain in initial self-financing phase for next 5 years



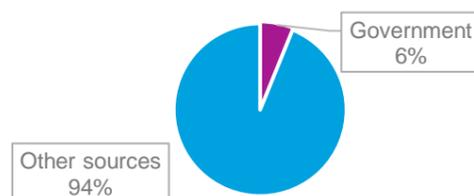
#### Immunisation financing

	2013	2014	2015	2016	2017
<b>Vaccines used in routine immunisation</b>					
- Government expenditure	\$ 789,645	\$ 2,050,000	\$ 1,500,000	\$ 1,802,500	\$ 1,500,000
- Total expenditure	\$ 13,200,000	\$ 44,721,812	\$ 29,313,173	\$ 33,419,658	\$ 36,948,770
- Government as % of total	6%	5%	5%	5%	4%
<b>Routine immunisation</b>					
- Government expenditure	\$ 1,239,297	\$ 2,050,000	\$ 2,500,000	\$ 3,584,776	\$ 3,282,276
- Total expenditure	\$ 34,712,358	\$ 44,820,404	\$ 44,883,366	\$ 44,946,327	\$ 53,431,789
- Government as % of total	4%	5%	6%	8%	6%

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product: **2%**

#### Expenditure on routine immunisation in 2017



Source: WHO National Health Accounts, 2015

#### Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
Tetra DTP - HepB	Routine	2006 - 2010	No
Pentavalent	Routine	2009 - present	Yes
PCV	Routine	2013 - present	Yes
Measles SIA	Campaign	2015	No
IPV	Routine	2015 - present	No
Rota	Routine	2018 - present	Yes

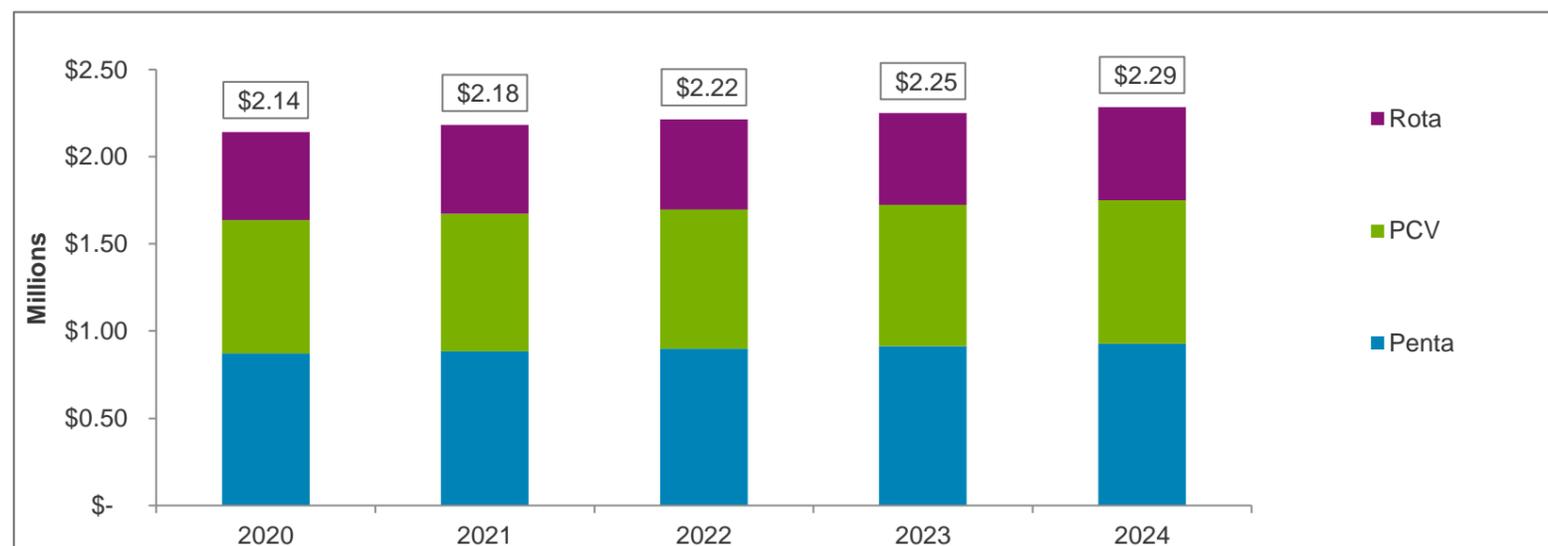
#### Co-financing payments

	Total amount paid by the country	Co-financed vaccines
2008	\$ -	
2009	\$ 448,000	Penta -
2010	\$ 382,000	Penta -
2011	\$ 380,000	Penta -
2012	\$ 395,000	Penta -
2013	\$ 967,000	Penta PCV
2014	\$ 1,879,000	Penta PCV
2015	\$ 1,259,000	Penta PCV
2016	\$ 1,682,000	Penta PCV
2017	\$ 1,907,000	Penta PCV
2018	\$ 1,899,000	Penta PCV Rota

## Co-financing obligations for 2019

	Co-financing obligations (in US\$)	Co-financing obligations (in doses)
Pentavalent	\$ 817,500	1,149,000
PCV	\$ 744,500	249,400
Rota	\$ 491,500	213,000
<b>Total</b>	<b>\$ 2,053,500</b>	

## Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
Penta	\$ 872,566	\$ 885,821	\$ 898,740	\$ 913,113	\$ 927,522
PCV	\$ 764,174	\$ 786,609	\$ 798,081	\$ 810,845	\$ 823,639
Rota	\$ 505,262	\$ 510,355	\$ 518,433	\$ 526,515	\$ 534,617
<b>Total</b>	<b>\$ 2,142,001</b>	<b>\$ 2,182,784</b>	<b>\$ 2,215,254</b>	<b>\$ 2,250,473</b>	<b>\$ 2,285,777</b>

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.