

Annex 3 - GAVI Alliance Strategy 2011-2015

Mission	To save children's lives and protect people's health by increasing access to immunisation in poor countries				Mission Indicators: I. Under five mortality rate II. Number of future deaths averted III. Number of children fully immunised
Operating Principles	As a public-private partnership including civil society, the GAVI Alliance plays a catalytic role providing funding to countries and demonstrates "added-value" by: 1. Advocating for immunisation in the context of a broader set of cost-effective public health interventions 2. Contributing to achieving the Millennium Development Goals (MDGs) 3. Supporting national priorities, integrated delivery, budget processes and decision-making 4. Focusing on innovation, efficiency, equity, performance and results 5. Maximising cooperation and accountability among partners through the Secretariat 6. [Ensuring gender equity in all areas of engagement]				
Cross-cutting	Monitoring and Evaluation Advocacy, Communication and Public Policy				
Strategic Goals	SG1 Accelerate the uptake and use of underused and new vaccines	SG2 Contribute to strengthening the capacity of integrated health systems to deliver immunisation	SG3 Increase the predictability of global financing and improve the sustainability of national financing for immunisation	SG4 Shape vaccine markets [for poor countries]	
Goal-level Indicators	I. Country introductions of underused and new vaccines - Number of GAVI supported countries introducing underused and new vaccines II. Coverage of underused and new vaccines – Coverage of underused and new vaccines in GAVI supported countries	I. Drop-out rate – Drop out between DTP1 and DTP3 coverage II. DTP3 coverage – % of surviving infants receiving 3 doses of DTP-containing vaccine III. Equity in immunisation coverage – % of GAVI supported countries where DTP3 coverage in the lowest wealth quintile is +/- 20% points of the coverage in the highest wealth quintile	I. Resource mobilisation – Resources mobilised as a % of resources needed to finance forecasted country demand for vaccine support II. Country investments in vaccines per child – Average government expenditure on vaccines per surviving infant III. Fulfilment of co-financing commitments - % of countries that meet their co-financing commitments in a timely manner	I. Reduction in vaccine price - Change in weighted average price per dose for pentavalent and rotavirus vaccines II. Suppliers in the market – Number of manufacturers with a pre-qualified vaccine, and active supply, in the market	
Strategic Objectives	1. Increase evidence based decision-making by countries 2. Strengthen country introduction to help meet demand	1. Contribute to the resolving of the major constraints to delivering immunisation 2. Increase equity in access to services, including gender equity 3. Strengthen civil society engagement in the health sector	1. Increase and sustain allocation of national resources to immunisation 2. Increase donor commitments and private contributions to GAVI 3. Mobilise resources via innovative financing mechanisms	1. Make vaccines more affordable 2. Ensure sufficient supply 3. Create market security and stability 4. Catalyse introduction of appropriate vaccines [1. Ensure adequate supply to meet demand] [2. Minimise costs of vaccines to GAVI and countries]	