

# Long-term funding strategy

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*GAVI Alliance Board meeting  
Washington, DC, USA, 12-13 June 2012*



# Overview

- Lessons from first replenishment
- Priorities for long-term funding
  - Financing instruments
  - Burden sharing directions
  - Donor diversification



Saving children's lives  
GAVI Alliance Pledging conference for immunisation  
LONDON  
13 JUNE 2011

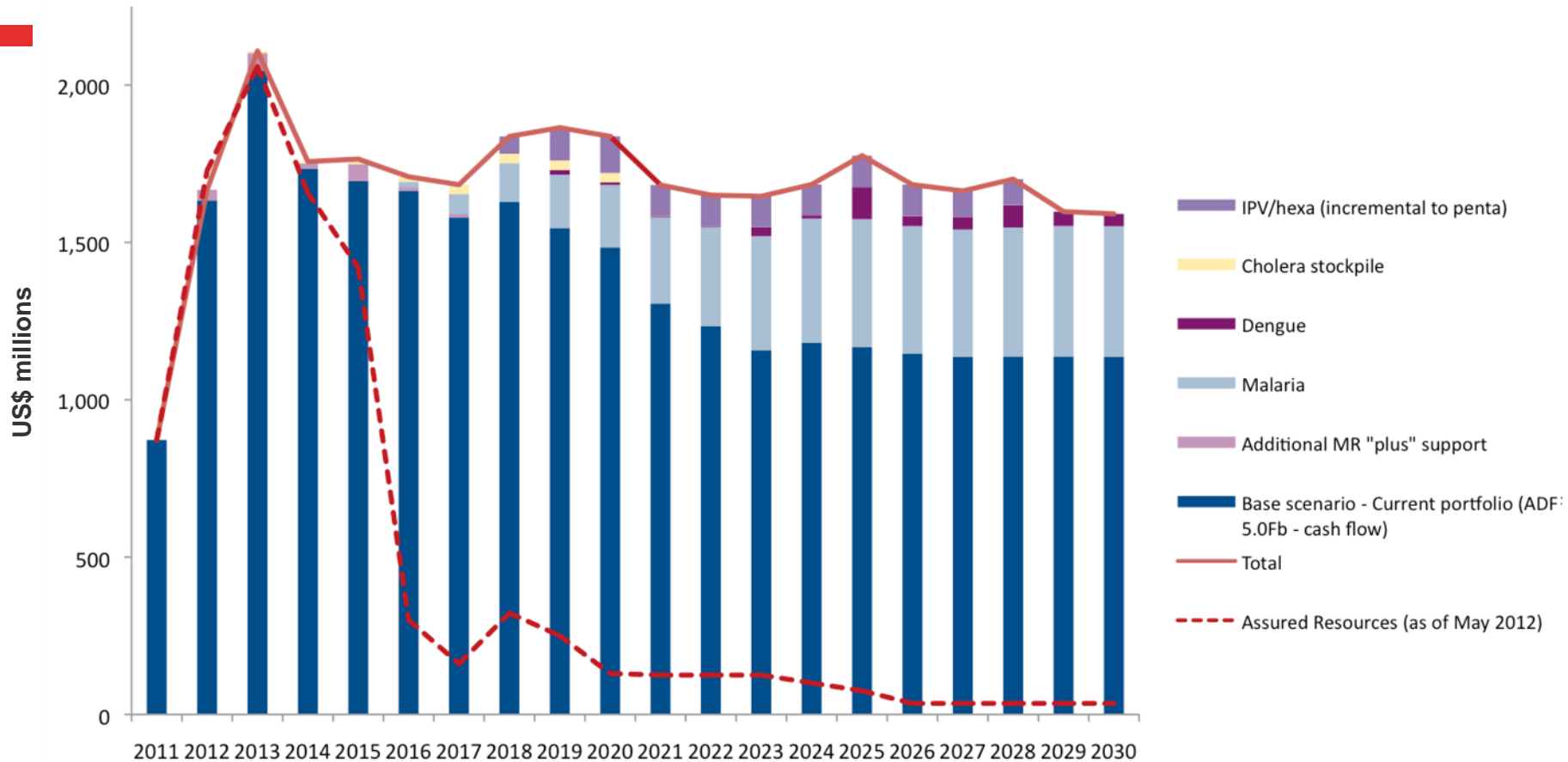
“Saving lives with excellent value for money”  
-David Cameron  
London, 13 June 2011

## Lessons from first replenishment



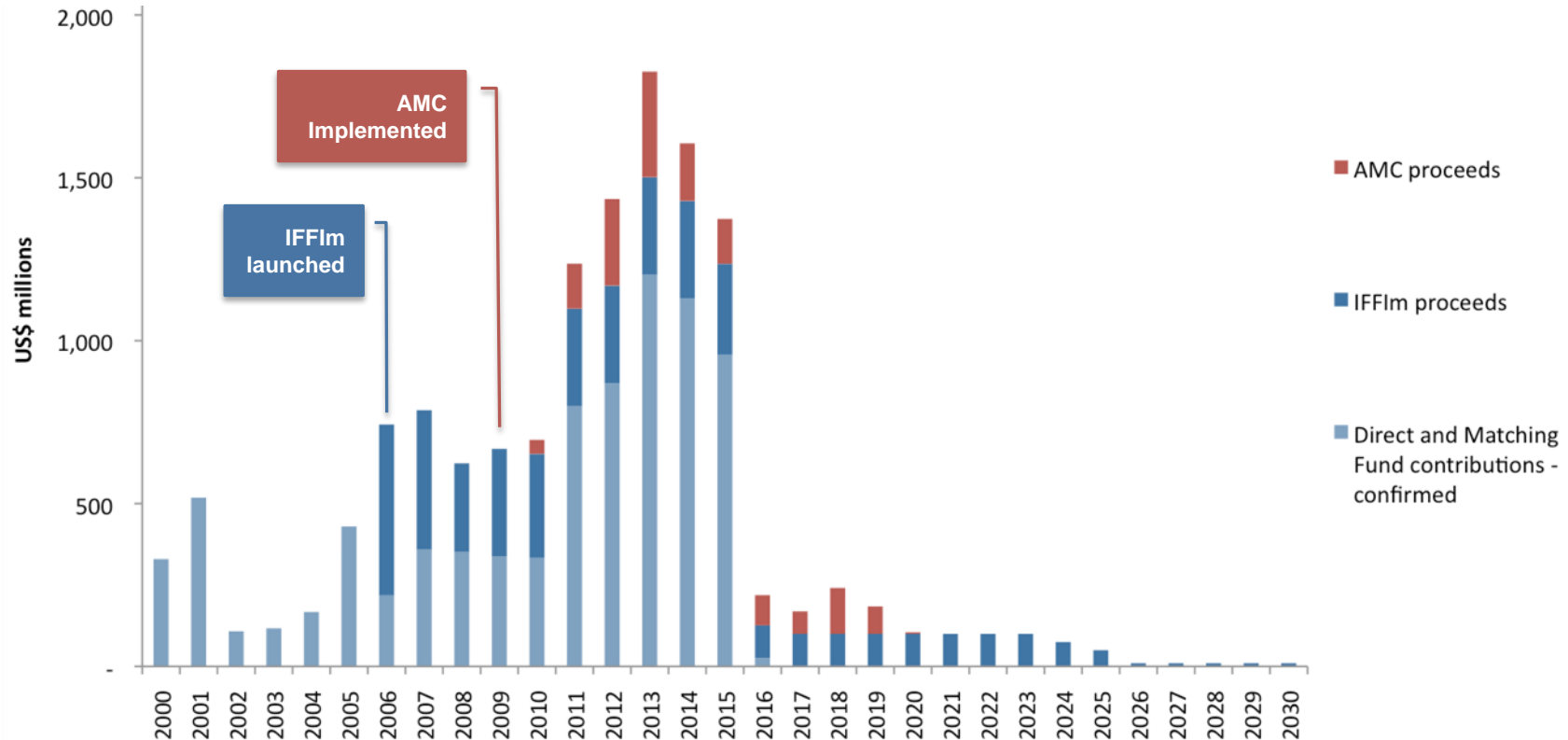
- Focus of funding strategy:**
- Mix of funding mechanisms
  - Sustainable burden sharing
  - Consensus building process

# Options for future GAVI expenditures



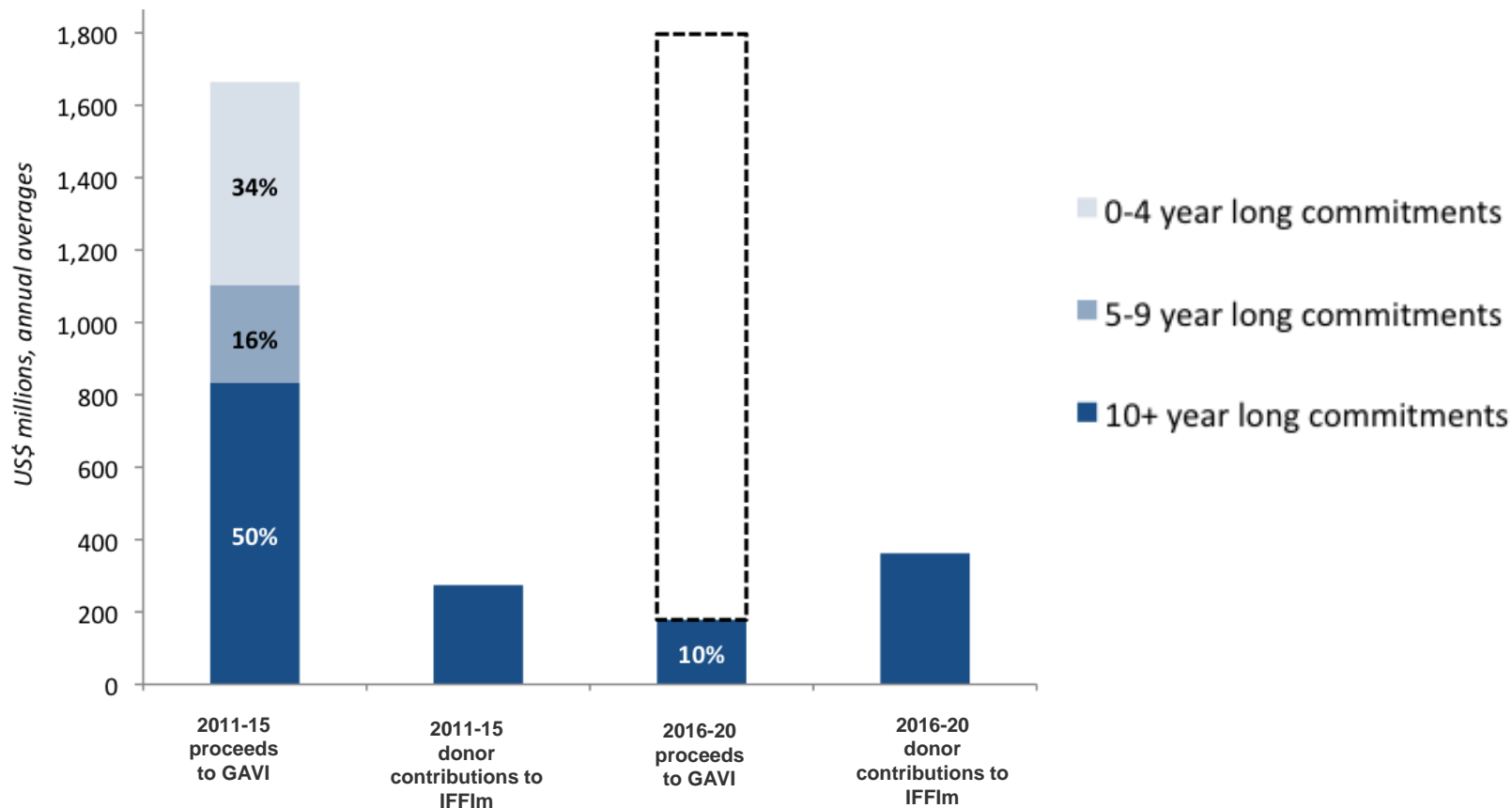
# GAVI's assured resources from donors

## AMC, IFFIm, Matching Fund, direct contributions

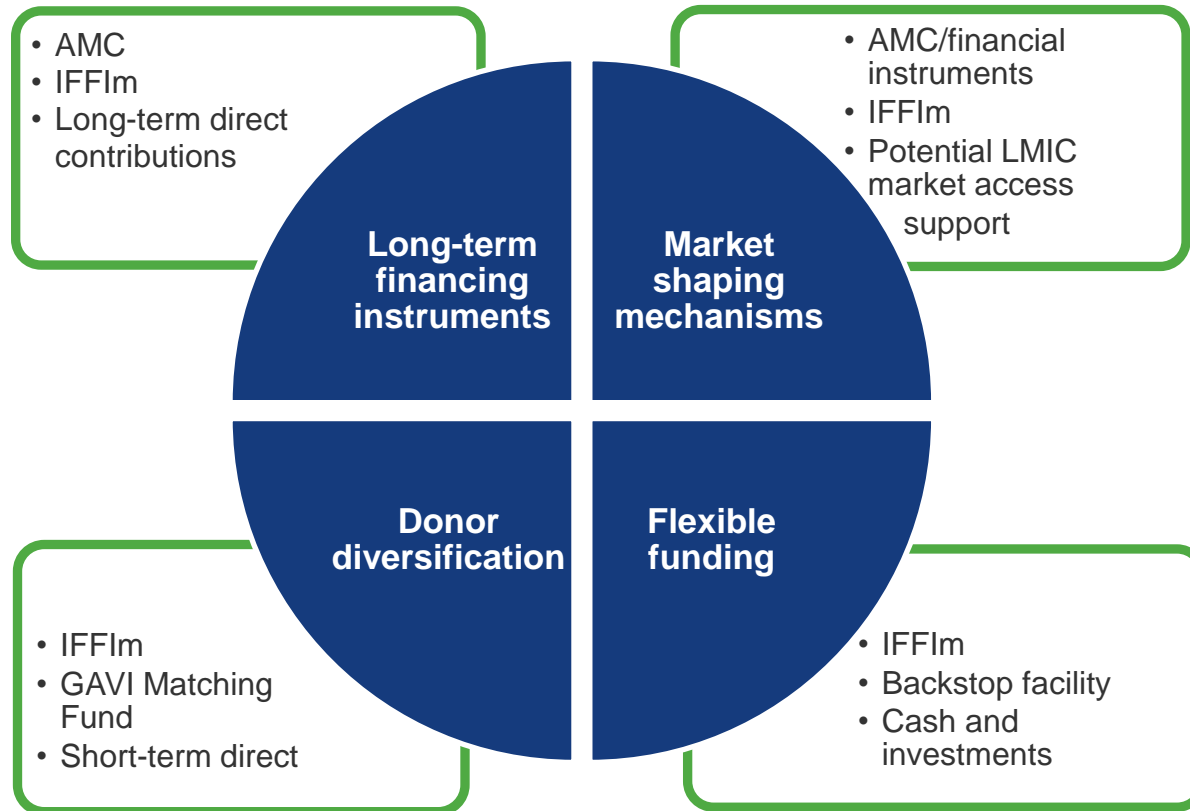


In addition to assured resources noted above, GAVI receives approximately 2% of its overall assured resources from the drawdown of cash & investments, and investment income.

# Challenge of mobilising long-term funding

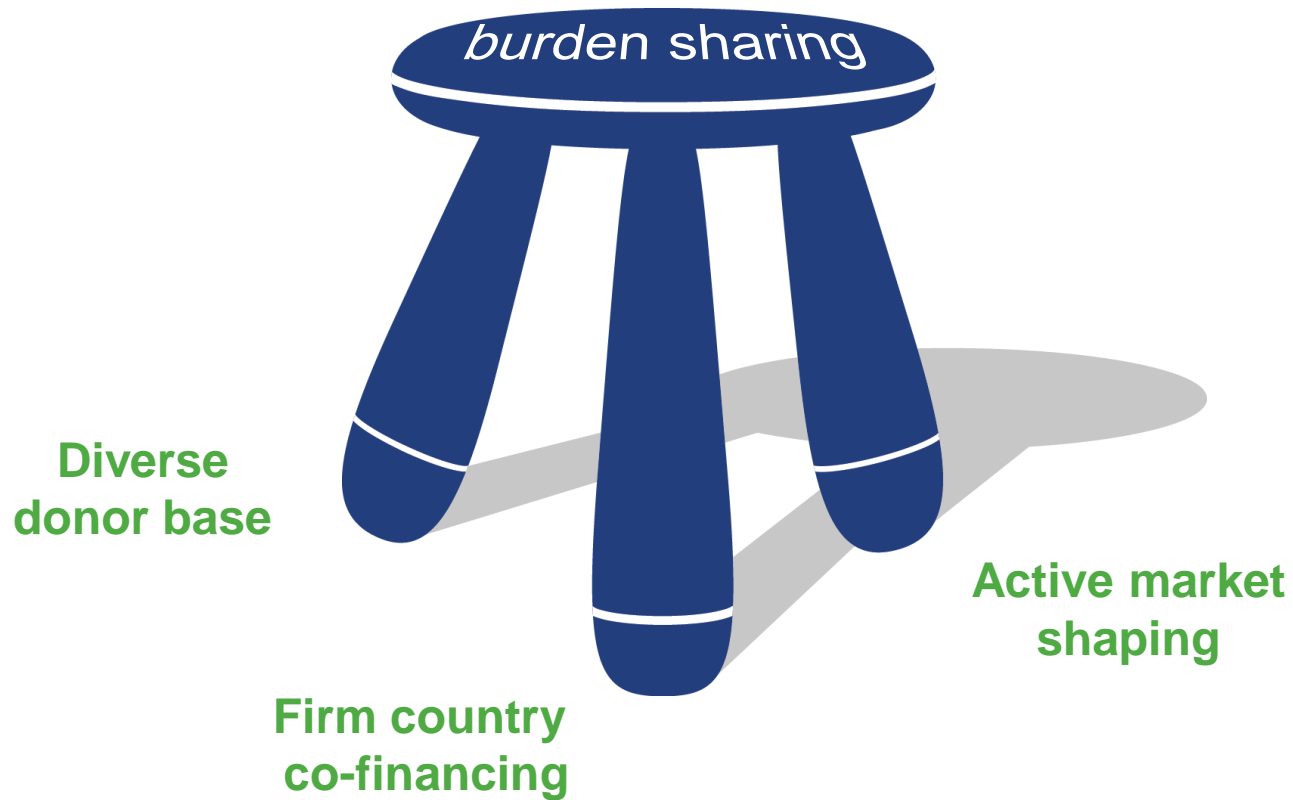


# Building a diverse capital structure

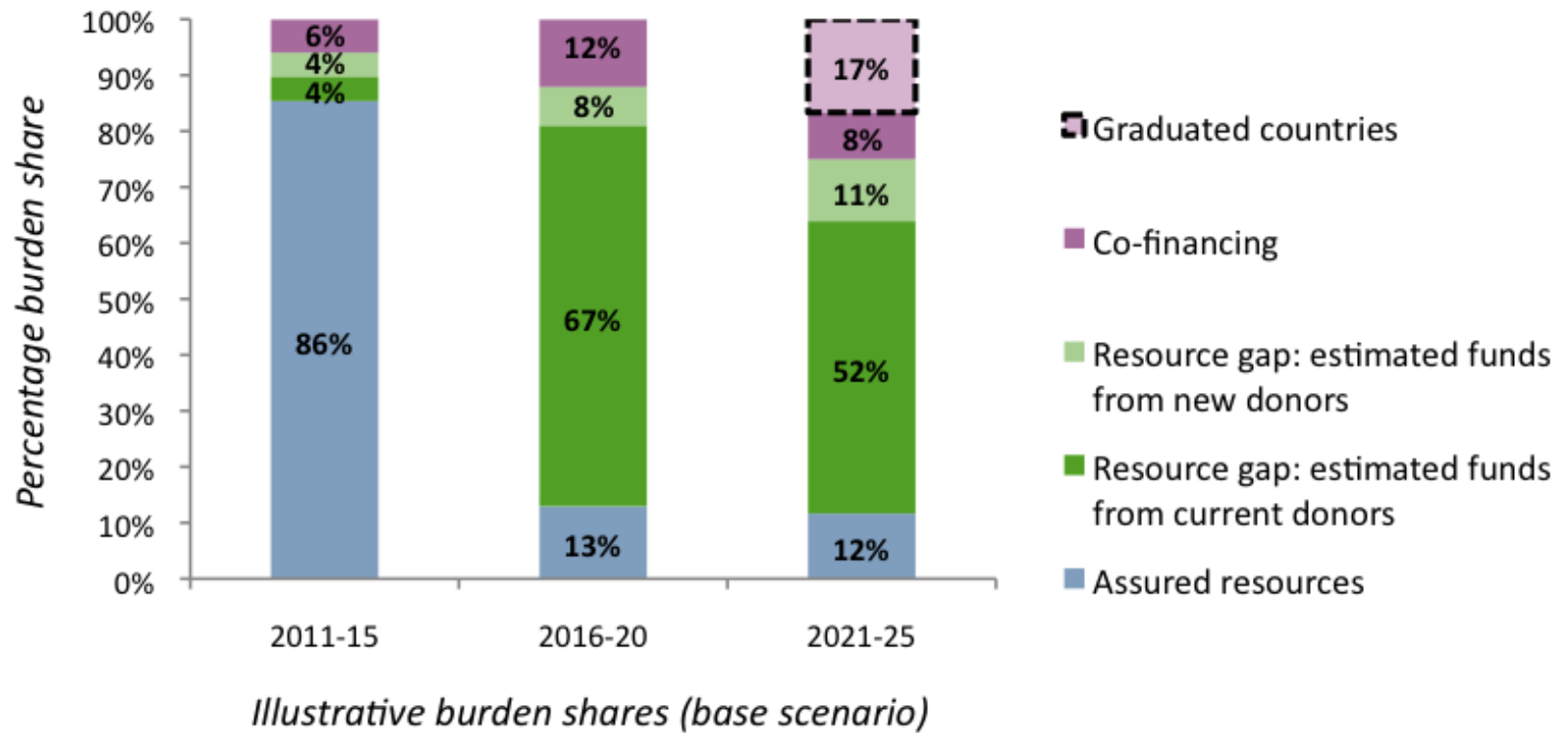




# Moving towards sustainable burden sharing

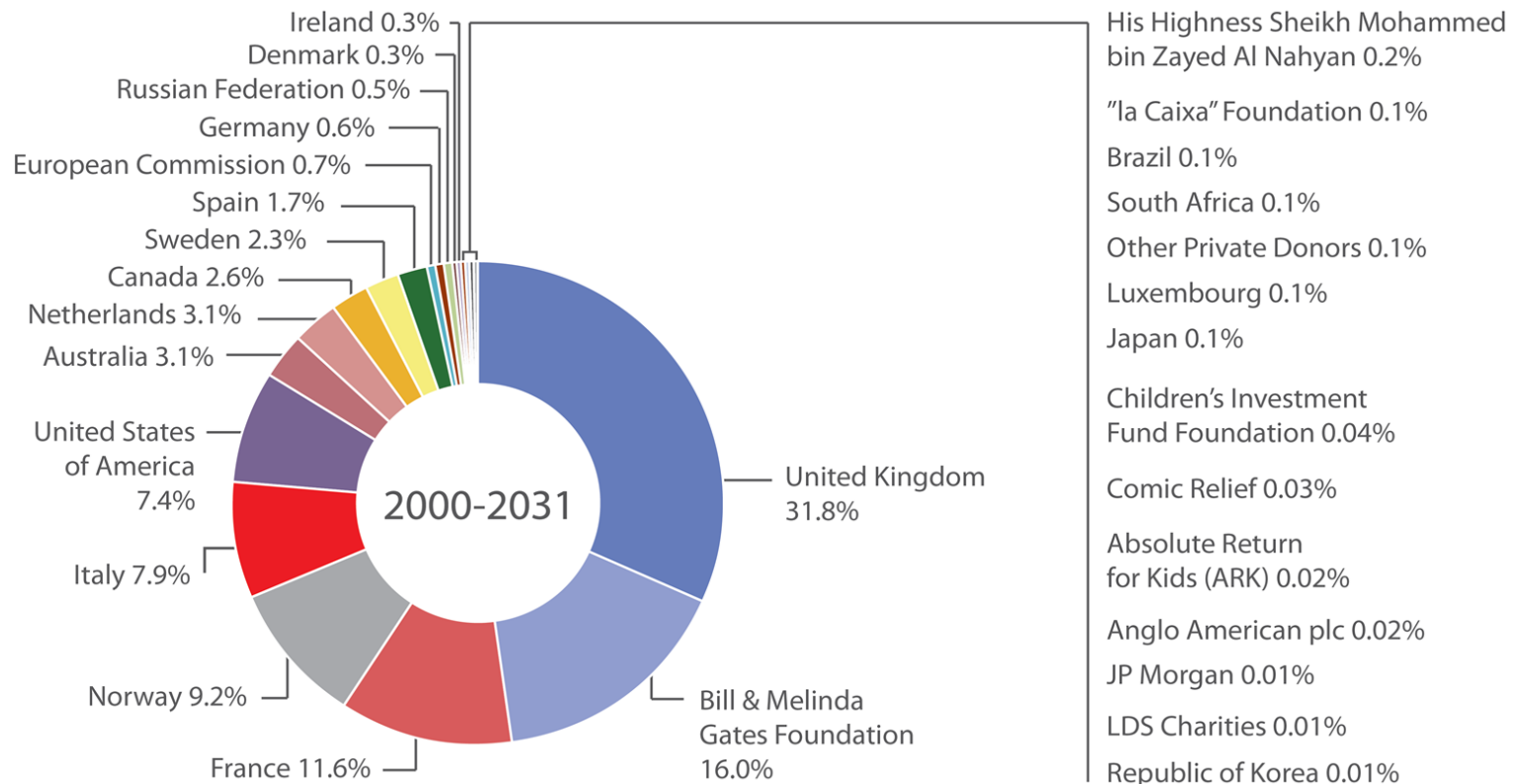


# Burden sharing directions



# Diversifying GAVI's donor base

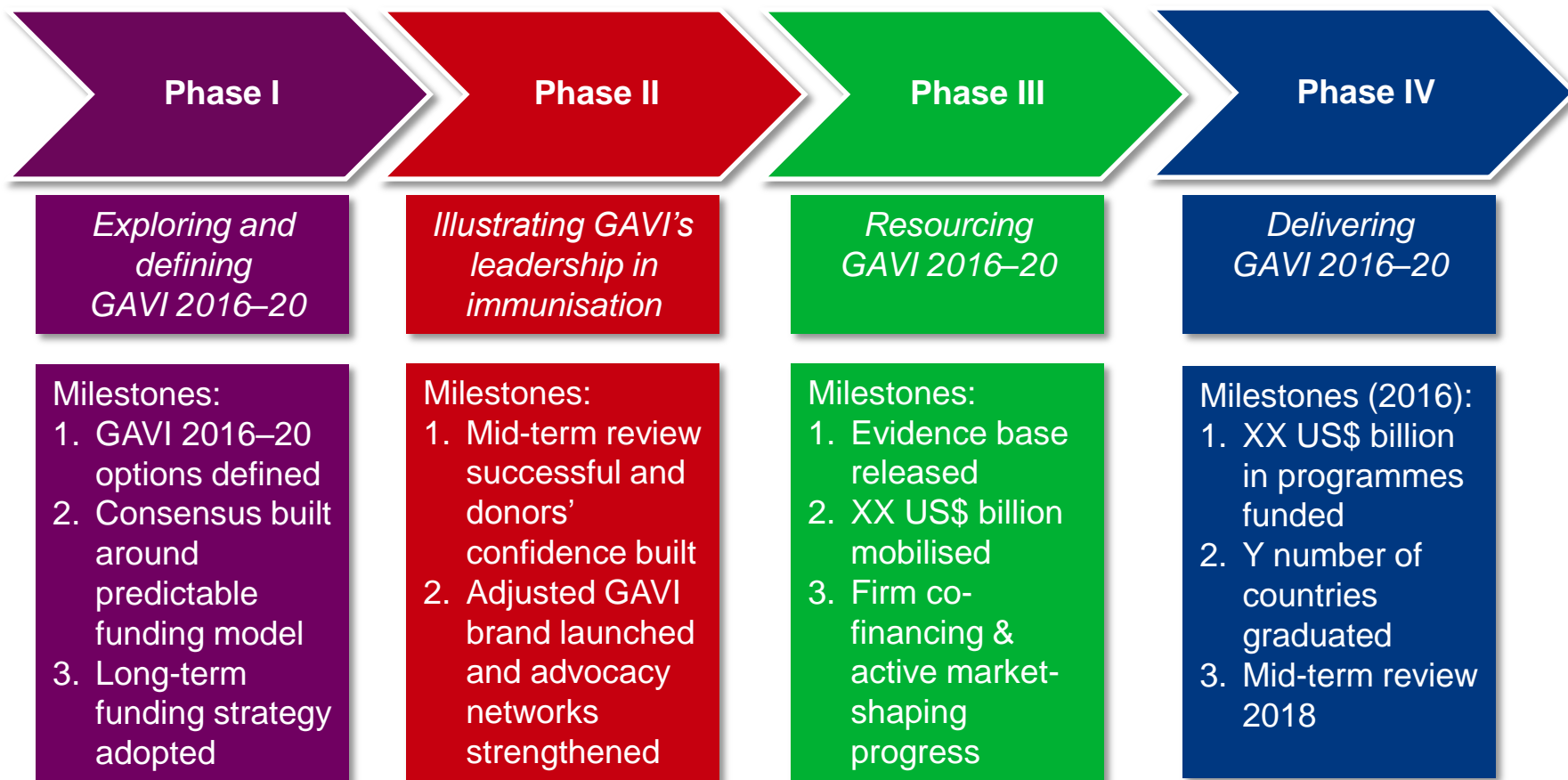
GAVI total contributions and commitments: 2000-2031  
as of 1 June 2012 (US\$ 16 billion)



GAVI Alliance Board meeting  
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# Proposed roadmap to resourcing GAVI 2016–20



## Early guidance

- Funding model and capital structure
  - Long-term vs. short-term financing
- Burden sharing directions
  - Co-financing vs. donors vs. market-shaping
- Donor diversification
  - De-concentration of donor base
  - New public and private donors



[www.gavialliance.org](http://www.gavialliance.org)