

# RESOURCE MOBILISATION & PRIVATE SECTOR PARTNERSHIPS UPDATE

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BOARD MEETING

**Marie-Ange Saraka-Yao**

14-15 June 2017, Geneva, Switzerland

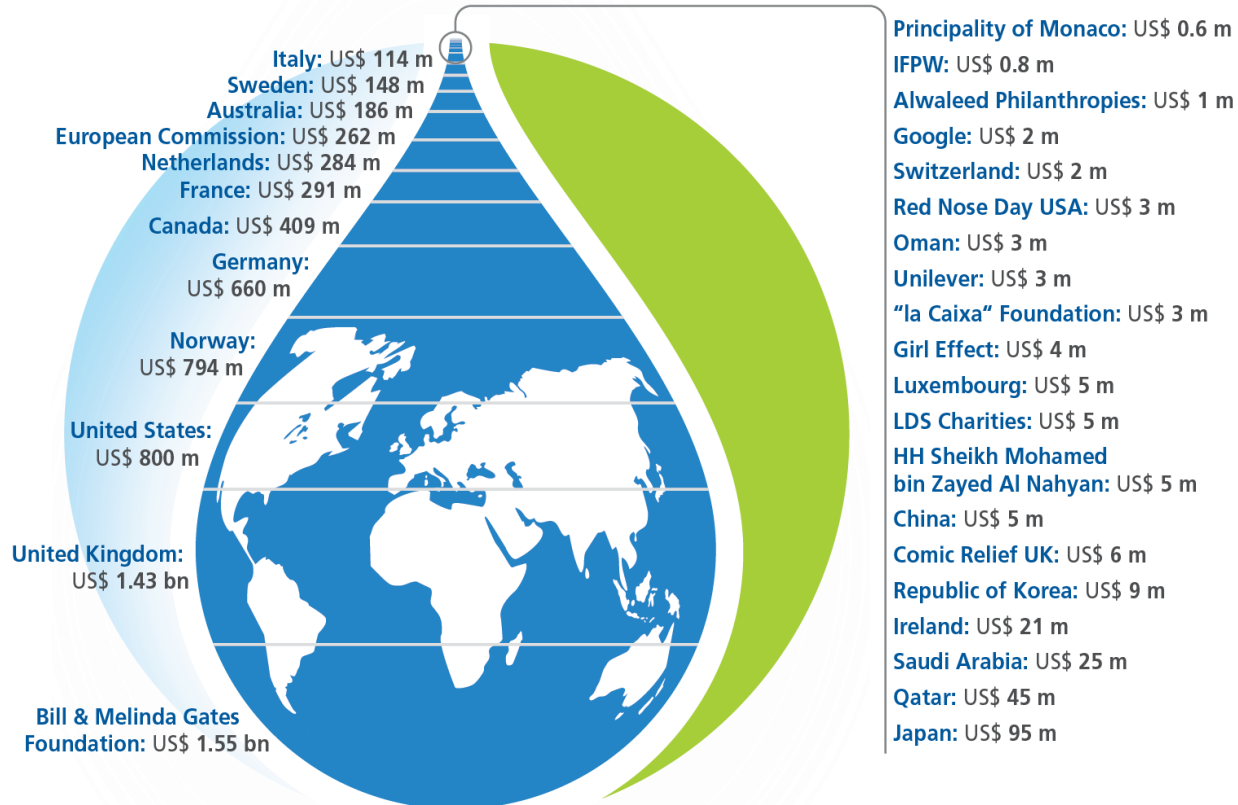


Reach every child

[www.gavi.org](http://www.gavi.org)

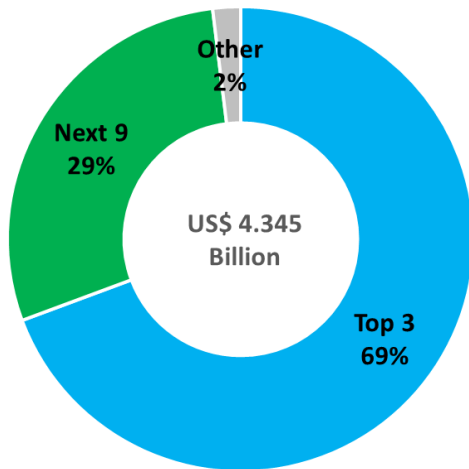
# DONOR COMMITMENTS MOBILISED

FOR 2016-2020

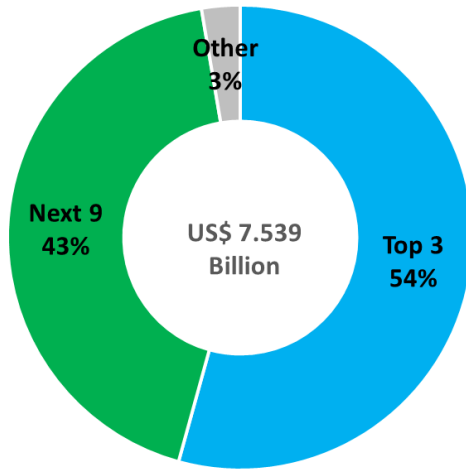


Source: FX rates  
as of 31 March 2017

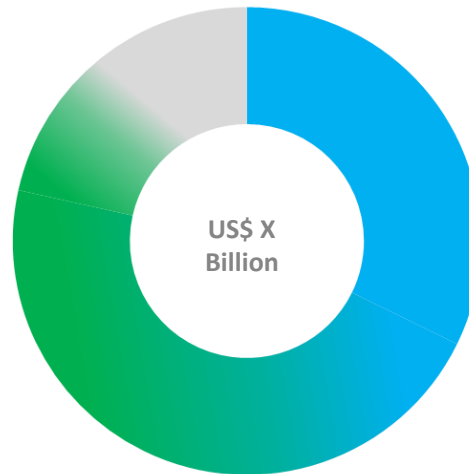
# NEED FOR CONTINUED DIVERSIFICATION OF DONOR BASE TO MITIGATE POLITICAL RISKS AND BUILD TO THIRD REPLENISHMENT



Donor pledges  
London, 2011



Donor pledges  
Berlin, 2015



Outcomes of  
3<sup>rd</sup> Replenishment

# 2016-2020 PRIVATE SECTOR ENGAGEMENT APPROACH

## FRAMEWORK TO SCALE INNOVATION FOR IMPACT

### MISSION

Leverage private sector investments, expertise, and innovation to accelerate immunisation impact while delivering enhanced efficiency, permanent progress and sustainable solutions at scale

### INPUTS IN RESPONSE TO COUNTRY NEEDS

Country leadership, financing & priorities

Additional financing

Expertise & optimisation

Scalable innovation

Assured sovereign & private donor financing to Gavi

US\$ 9.5 B  
2016-2020

### OUTPUTS

Innovation at scale

Acceleration

Diversification

Efficiency

### ACCELERATED IMPACT

>300m CHILDREN LIVES SAVED  
>5-6m LIVES SAVED  
>\$100b ECON SAVINGS  
SUSTAINABILITY

### ENABLERS

Sovereign, private sector, and civil society champions

Global and regional business platforms

Continued market-shaping activities

# 2016-2020 PRIVATE SECTOR ENGAGEMENT APPROACH

## MATCHING COUNTRY NEEDS WITH PRIVATE SECTOR RESOURCES

### PRIORITISATION

**EXPRESSED  
COUNTRY  
NEEDS  
TO HELP  
MEET 2016-  
2020 GAVI  
STRATEGIC  
GOALS**

**Filter 1:  
POTENTIAL TO  
IMPROVE  
SUSTAINABILITY**

**Filter 2:  
POTENTIAL TO  
ACCELERATE  
COVERAGE &  
EQUITY**

**Filter 3:  
POTENTIAL TO  
INCREASE  
EFFICIENCIES**

### VERIFICATION OF COUNTRY DEMAND

**COUNTRY VERIFICATION  
& SPECIFICATION**

### PRIVATE SECTOR RESOURCES ALIGNED WITH COUNTRY NEEDS

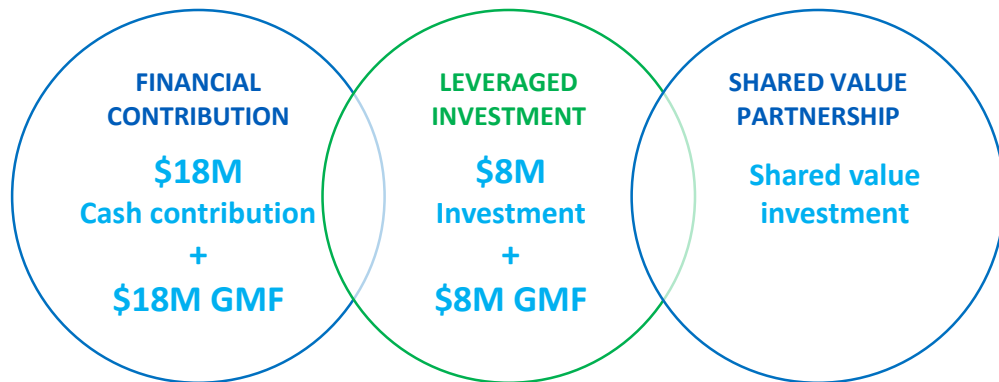
#### NARROWED FOCUS OF GAVI PS APPROACH:

- 1. Sustainable financing**
- 2. Supply chain:**
  - Mgmt training & capacity
  - Data analysis training
  - Cold chain
- 3. Data quality:**
  - Routine HIS: electronic capture
- 4. Demand generation:**
  - Social mob & mass media mgmt.
- 5. Appropriate and scalable innovations**

Board meeting  
14-15 June 2017

# 2016-2020 PRIVATE SECTOR ENGAGEMENT APPROACH

PROGRESS IN LAST 18 MONTHS



Board meeting  
14-15 June 2017



# THE MIDTERM REVIEW

## BRIDGING THE 2<sup>ND</sup> AND 3<sup>RD</sup> REPLENISHMENT PERIODS



**2<sup>ND</sup> REPLENISHMENT**  
BERLIN 2015

Secured funding for 2016-2020  
Investment Opportunity

**MID-TERM REVIEW**  
TBD 2018

Report back on progress made  
against 2016-2020 'promise'

Lay groundwork for next  
replenishment



**3<sup>RD</sup> REPLENISHMENT**  
TBD 2019/2020

Secure funding for 2021-2025  
strategic period

Board meeting  
14-15 June 2017

# MID-TERM REVIEW 2013

STOCKHOLM, SWEDEN



## DELIVERING TOGETHER

GAVI Alliance Mid-Term Review, 30 October 2013, Stockholm, Sweden

### Key messages

- The GAVI Alliance is **delivering on the promise** made at the 2011 pledging conference to help developing countries immunise an additional 250 million children and prevent four million deaths by 2015.
- GAVI's progress demonstrates:
  - a **sustainable** approach to development
  - investing in immunisation pays off in terms of health and **value for money**
  - the power of public-private partnerships to **innovate**
- The nature of the vaccine industry and immunisation programmes means **long-term, predictable funding** is critical to ensure GAVI keeps saving children's lives and improving people's health.





# THE MID-TERM REVIEW

## REPORTING BACK ON THE 2016-2020 PROMISE



### PROMISES MADE IN THE 2016-2020 INVESTMENT OPPORTUNITY

#### WHAT

- Immunise 300 million additional children, resulting in:
- 5-6 million lives saved
  - fully protected children increase from 5% to 50%
  - economic benefits total \$80 to \$100 billion

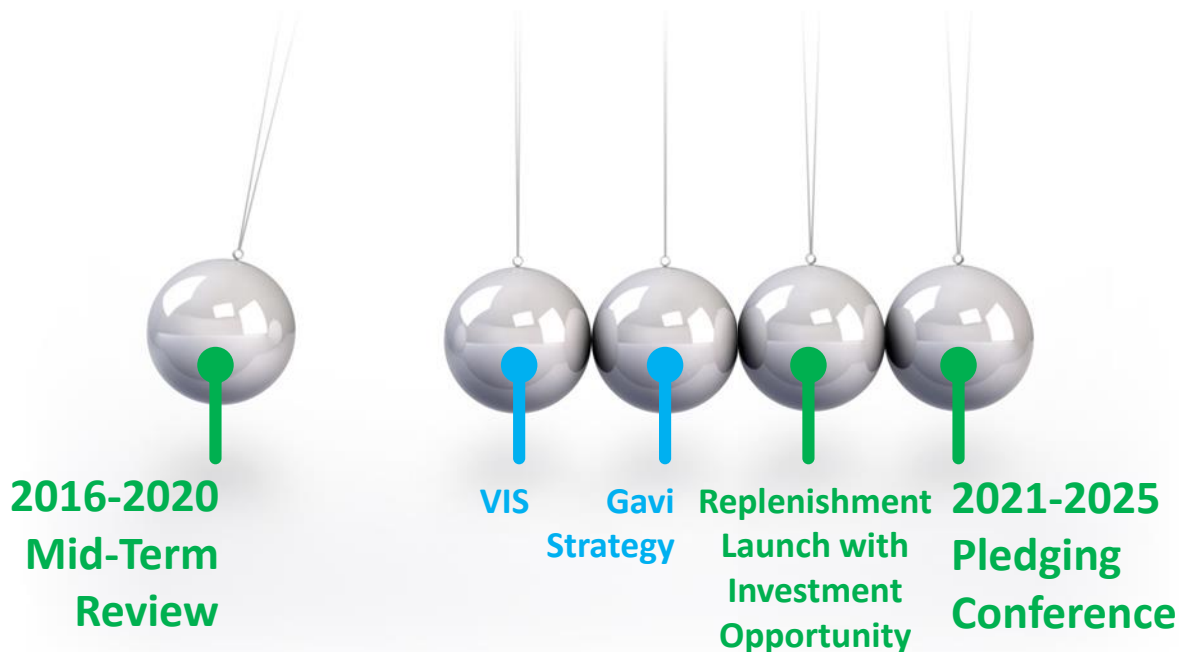
#### HOW

Protect past investments and pave the way to **sustainability**:

- All countries co-financing
- Up to 22 graduated countries
- strengthened health systems
- transformed vaccine market

# BUILDING MOMENTUM TO NEXT PLEDGING CONFERENCE

## 3<sup>rd</sup> REPLENISHMENT FOR 2021-2025 STRATEGIC PERIOD



Board meeting  
14-15 June 2017

**Thank you**

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[www.gavi.org](http://www.gavi.org)