

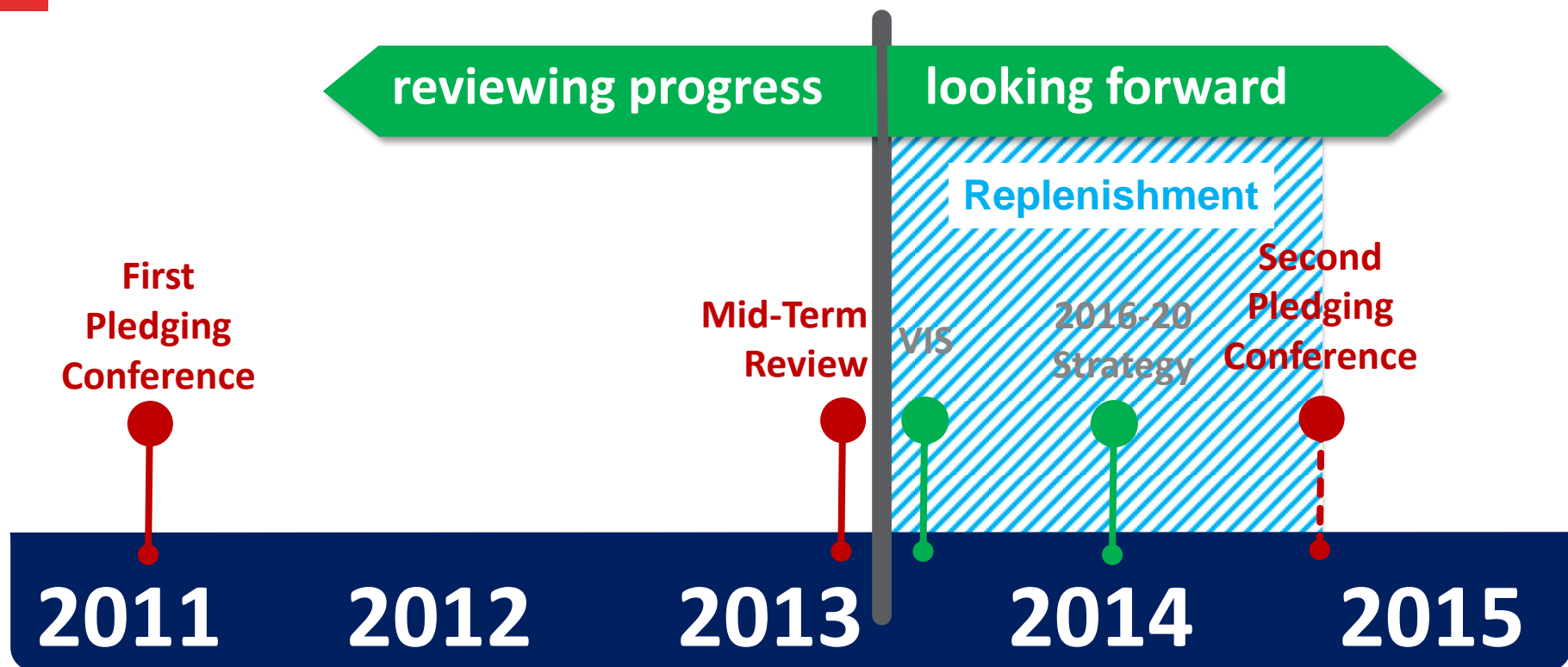
Roadmap to Replenishment

Marie-Ange Saraka-Yao

*GAVI Alliance Board meeting
Phnom Penh, Cambodia
21-22 November 2013*

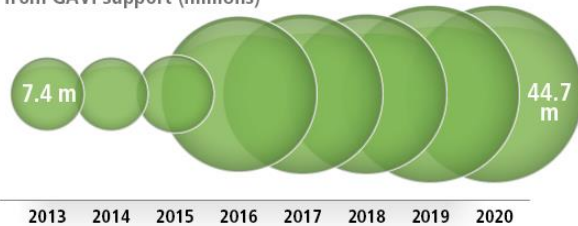


Road to replenishment



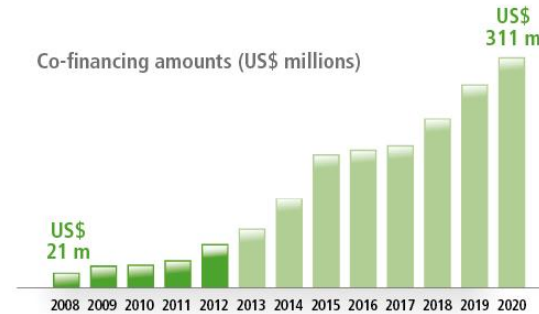
A dynamic resource mobilisation model leading to increased coverage and sustainability

Annual birth cohort of countries graduating and graduated from GAVI support (millions)



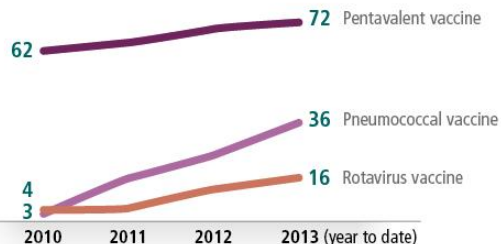
More countries graduate from GAVI support

Co-financing amounts (US\$ millions)

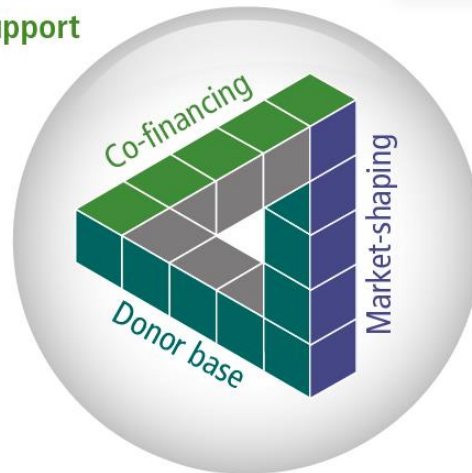


More co-financing

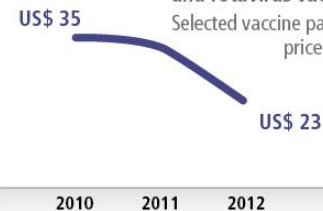
Country introductions of new and underused vaccines



More country introductions,
healthier populations

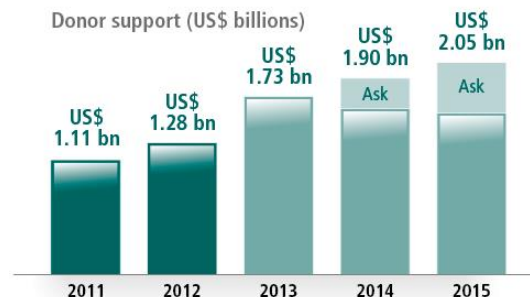


Total cost to fully immunise a child with pentavalent, pneumococcal and rotavirus vaccines
Selected vaccine package price (US\$)



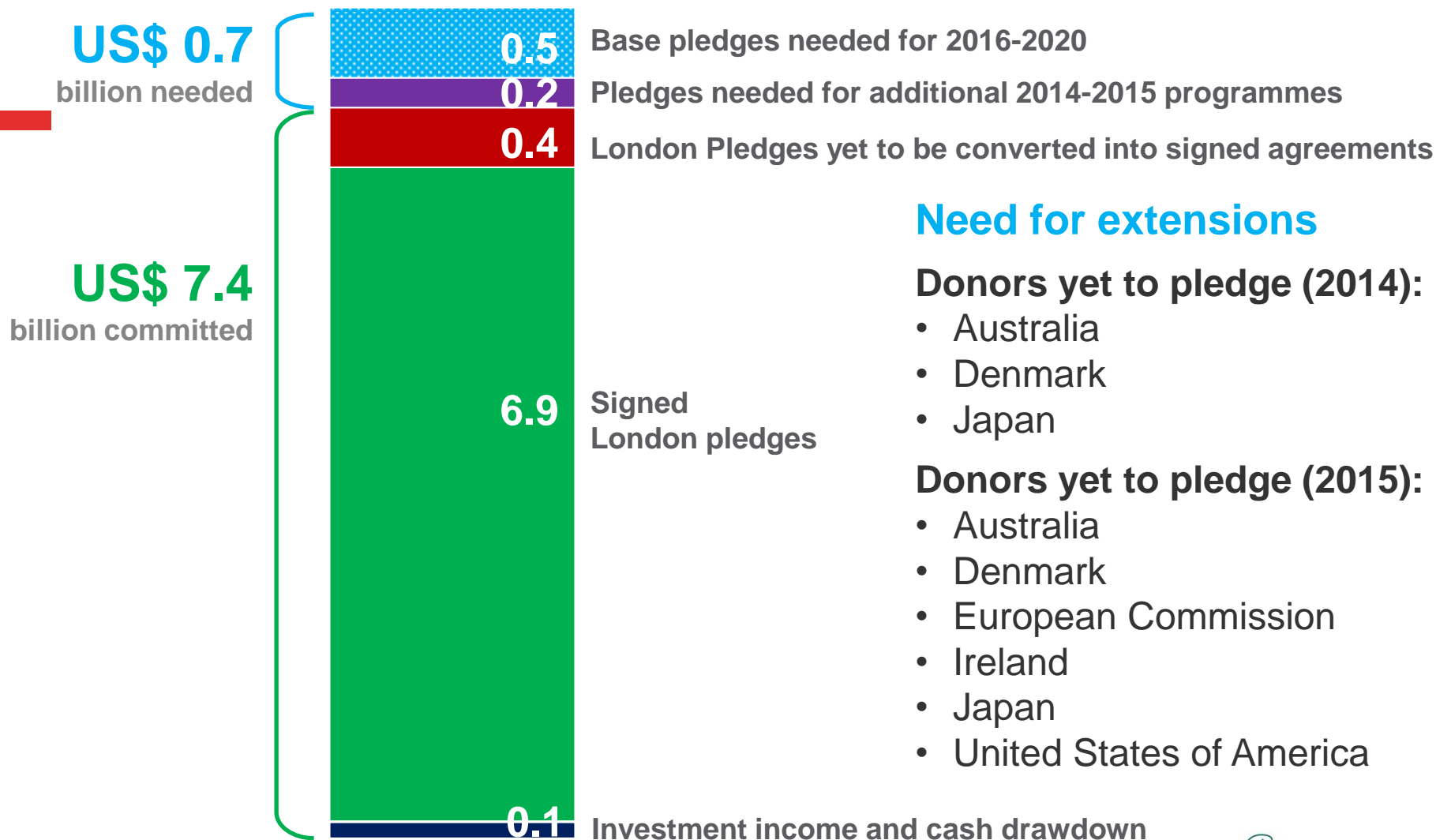
Lower vaccine prices,
more vaccines

Donor support (US\$ billions)

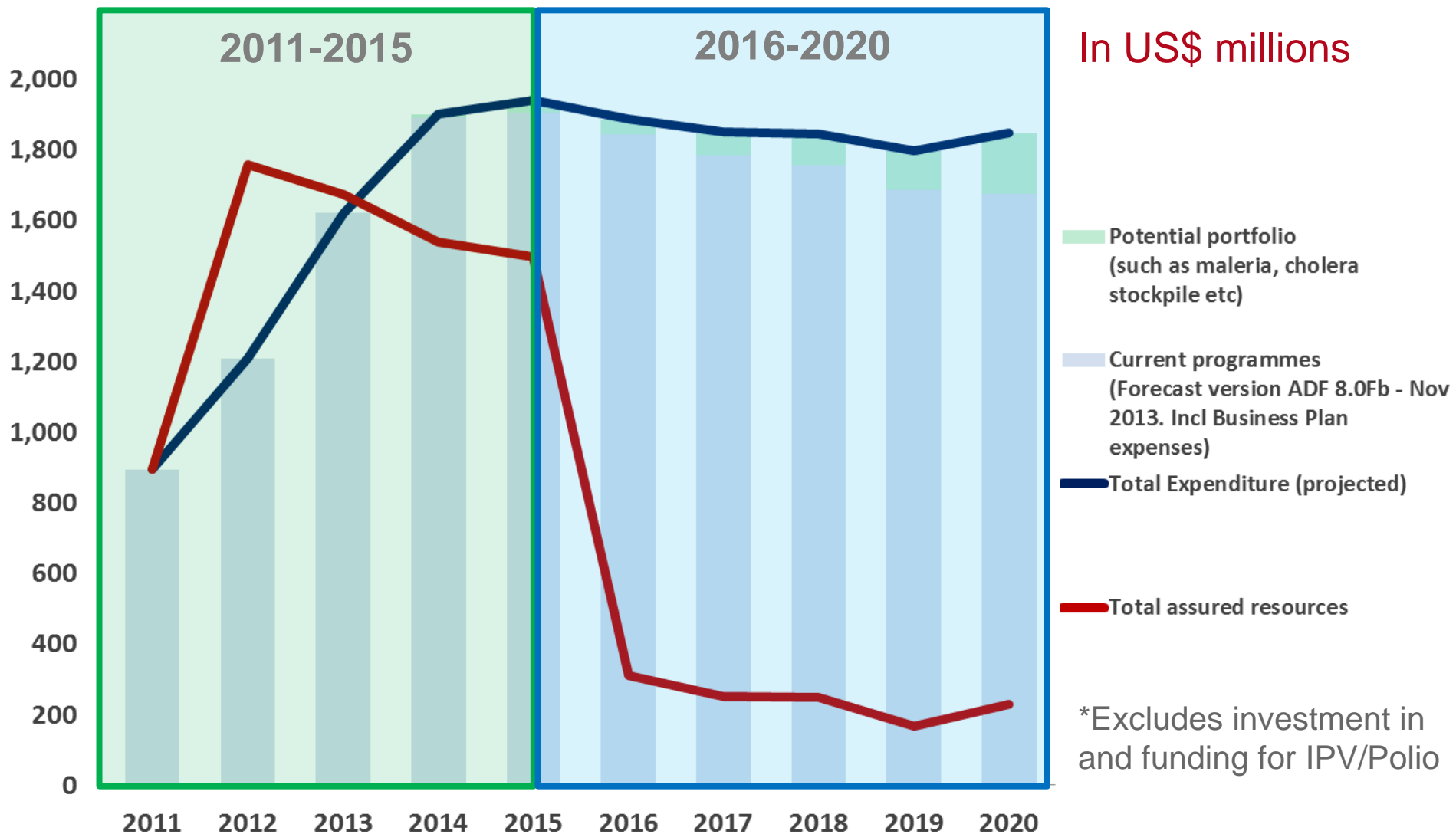


Strong momentum by donors

Critical funding needed to close the 2011-2015 period and provide base of pledges for 2016-2020

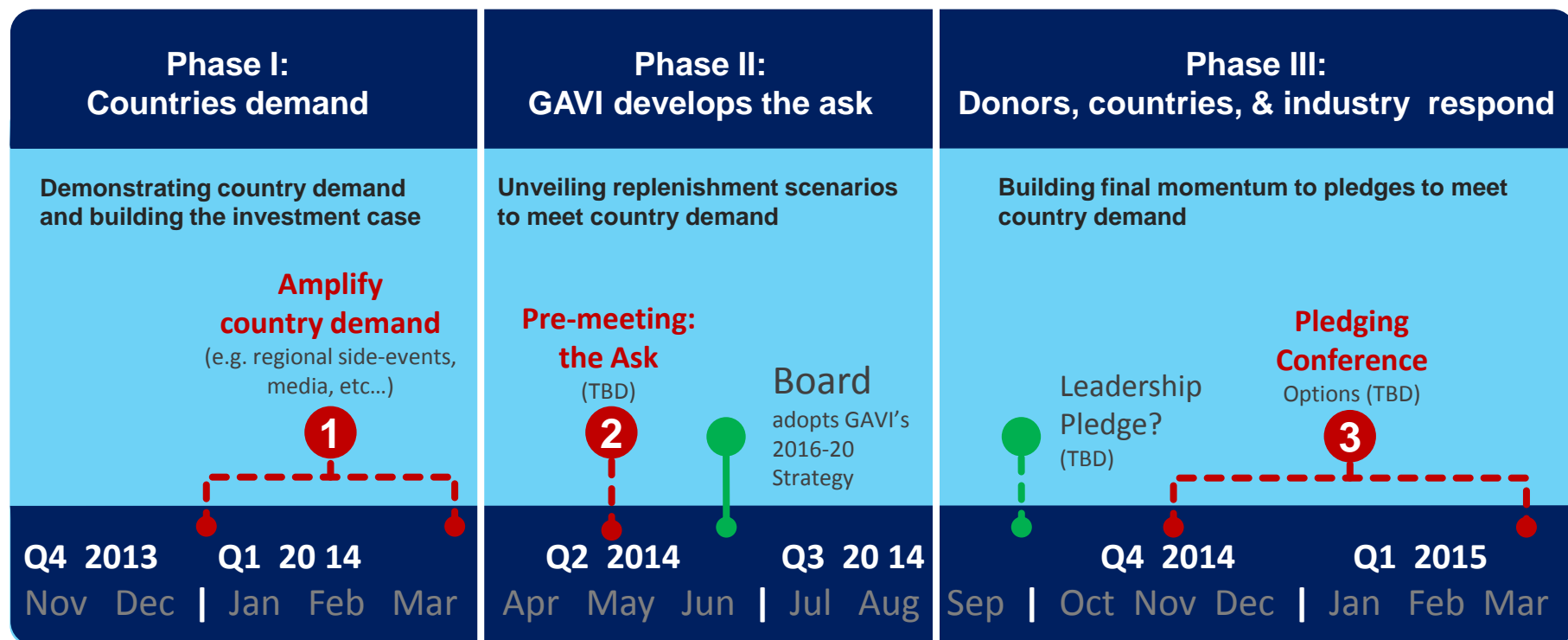


Future country demand urgently requires base of pledges



Critical path to replenishment

High level snapshot



Critical role of the Board

The Board plays a key role in the replenishment process:

- Amplify the success of GAVI
- Address challenges in public perception by communicating global immunisation results
- Peer outreach to convince current and future donors to come to the table and stand in solidarity
- Active attendance at replenishment meetings



www.gavialliance.org