REPORT FROM AUDIT & INVESTIGATIONS

BOARD MEETING

Simon Lamb

26-27 June 2019, Geneva, Switzerland





Country Reimbursement Schedule

COUNTRY REIMBURSEMENT SCHEDULE, CUMULATIVE							
As at 31 May 2019							
COUNTRY	REIMBURSEMENT	TOTAL REPAID	TOTAL OUTSTANDING	TOTAL DUE	TOTAL NOT YET DUE		
	<>						
Total fully reimbursed against commitments (19 countries)	28.05	28.05	0	N/A	N/A		
Total not yet fully reimbursed	7.353	1.813	5.54	0.271	5.269		
Total overall reimbursement status	35.403	29.863	5.54	0.271	5.269		
Recovery rate on amounts due:				99.1 %			
Recovery rate on total agreed reimbursement:					84.4 %		



Audit and Investigations: activity to end 2019

Cumulative activity (to end 2019)

Internal Audit

40

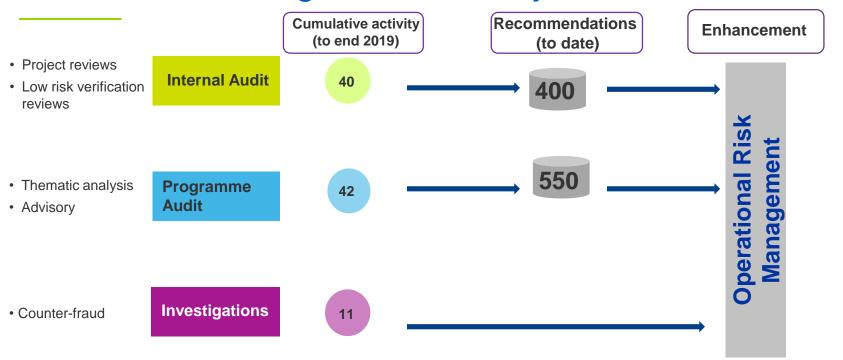
Programme Audit 42

Investigations

11



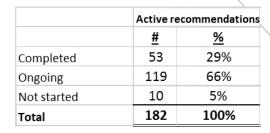
Audit and Investigations: activity to end 2019

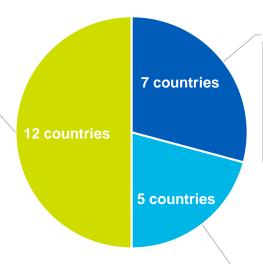




Impact: Programme Audit Remediation







Programme management arrangements have changed

	Active recommendations		
	<u>#</u>	<u>%</u>	
Completed	13	10%	
Ongoing	34	26%	
Superseded by events	85	64%	
Total	132	100%	

No data or incomplete data available



Impact: Strategic Alliances



Board meeting

26-27 June 2019



