Country Programme Update

Hind Khatib-Othman

GAVI Alliance Board meeting Geneva, Switzerland, 11-12 June 2013



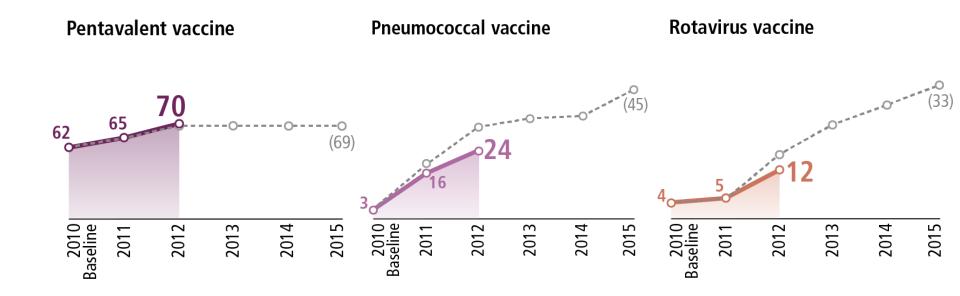
Introduction

- Vaccine indicators how are we doing?
- Vaccine implementation scale up
- Health systems and policy implementation
- Co-financing and graduating countries
- Country stories



Indicators – how are we doing against our vaccine introduction targets?

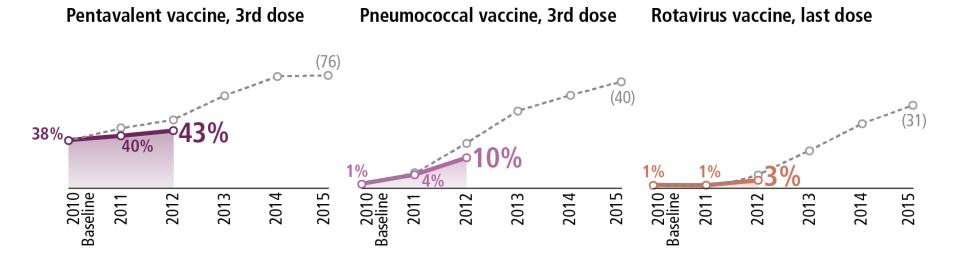
Number of vaccine introductions for Pentavalent, Pneumococcal conjugate and Rotavirus vaccine, 2010-2012, number of countries





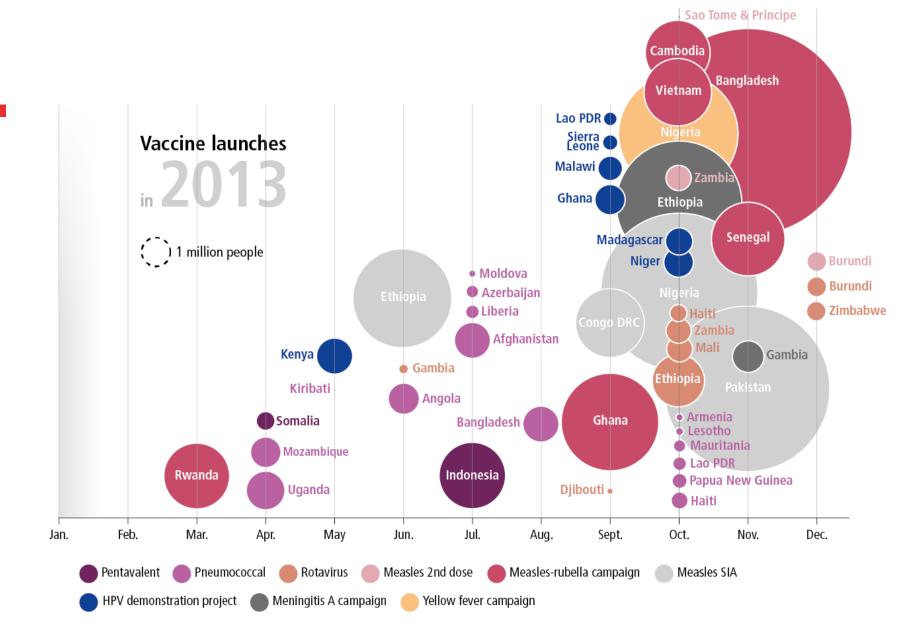
Indicators – how are we doing against our vaccine coverage targets?

Percentage of vaccination coverage for Pentavalent, Pneumococcal conjugate and Rotavirus vaccine, 2010-2012

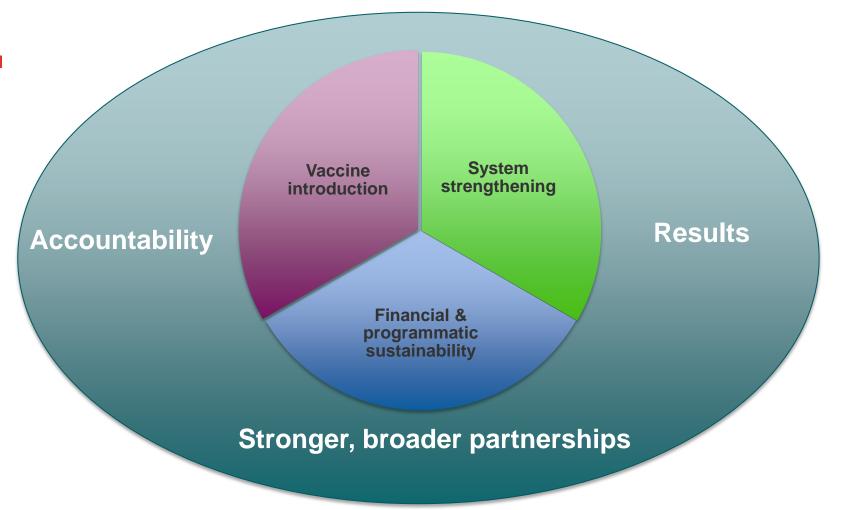




Vaccine launches planned for 2013



Improving country outcomes: strengthened stewardship and enhanced grant & programme management





Nigeria – where partnership really counts

- Deteriorating performance resulted in greater commitment from partners to better coordinate:
 - Improving supply-chain
 - GAVI engagement at state level
 - Funding local outreach
 - Enhancing technical support
 - Promoting coordinated approaches between polio eradication and routine immunisation
- Complete national Pentavalent introduction by year end
- Measles, Yellow Fever and Meningitis A preventive campaigns this year





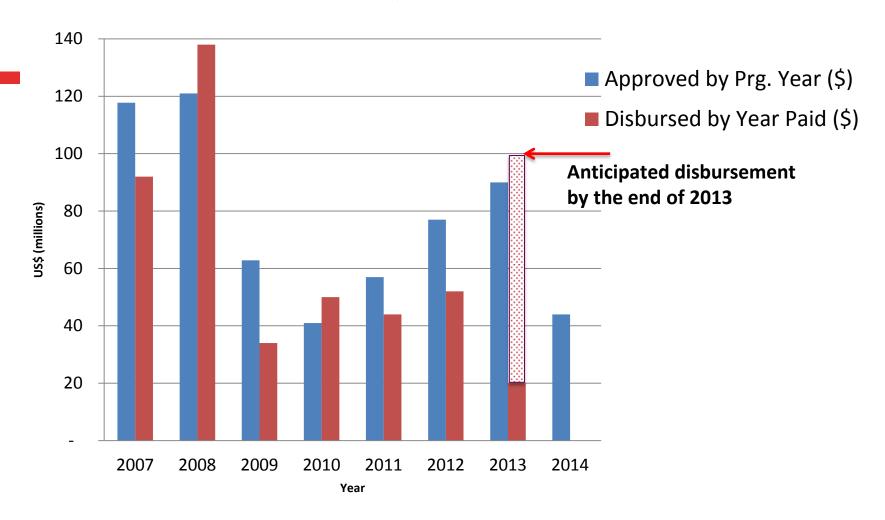


Health system strengthening and financial sustainability

- Stronger focus of HSS on immunisation
 - Revised HSS Application Form and Guidelines including reprogramming guidelines
- Driving for results
 - Strengthening monitoring and evaluation frameworks focusing on intermediate results
 - Performance based funding
- Stronger grant management and accountability
 - SG2 Management Team
- Sustainability is at core of our mission
 - Increasing levels of co-financing
 - Expanding the scope of engagement with graduating countries

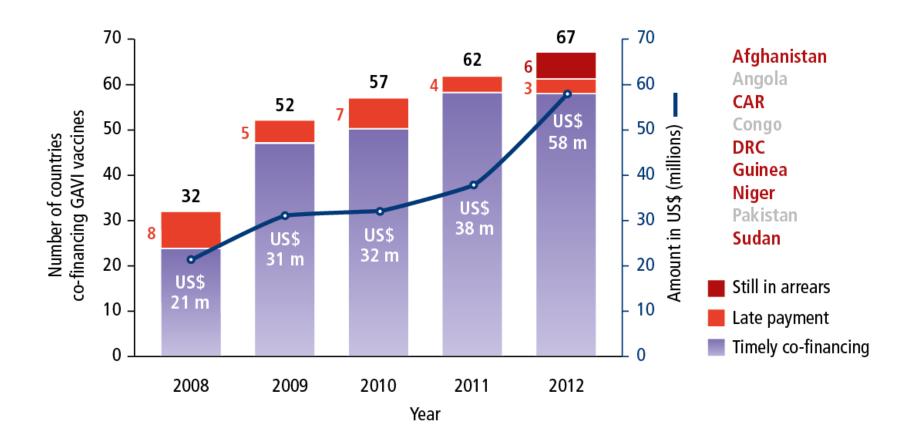


HSS portfolio snapshot; funding approvals and disbursements, 2007-2014





Increasing trend in country's domestic resources for co financing vaccines, 2008-2012





Working closely with graduating countries

- Facilitating tiered pricing
- Technical assistance
- Cross-Alliance Task Team (immunisation financing and sustainability)
 - Monitoring of co-financing performance
 - Updating fiscal space analysis
 - Assessing potential bottlenecks for graduation and developing transition plans
 - Steering country, regional and global advocacy efforts on financial sustainability





Since December 2012 – examples of 4 great achievements

Kenya HPV demonstration





Somalia Penta launch

Nepal HSS Approval





Kiribati PCV launch



Thank you







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Photo credits

- Slide 7: Nigeria, GAVI/2013/Mercy Ahun. National Strategic Cold Store in Abuja.
- Slide 12: Honduras, GAVI/2012/Leila Nimatallah.
- Slide 13: Kenya, GAVI/2013/Karel Prinsloo. Schoolgirls look at a friend getting an injection after they had been vaccinated against cervical cancer at the Central Primary School in Kitui in Eastern Kenya.
- Slide 13: Nepal, GAVI/2012/Diane Summers
- Slide 13: Somalia, GAVI/2013 High level representatives of the Government as well as the GAVI Alliance, UNICEF and the World Health Organization, gathered at the Villa Somalia, the presidential residence, to mark the historic day
- Slide 13: Kiribati/2013, GAVI/2013/Raj Kumar. On May the 6, 2013, Kiribati launched the pneumococcal vaccine. Kiribati is the smallest and most remote country to receive GAVI support. 103,000 people live across three islands.
- Slide 14: Pakistan, GAVI PATH Doune Porter. Three generations of a family turn-up for a vaccination session in the village of Chinkowindi. Health workers explain that a decade ago, villagers were suspicious of vaccines, but witnessing the powers of modern medicine firsthand is changing minds.