

The road to replenishment 2016–2020

Seth Berkley, CEO

*GAVI Alliance Board meeting
Geneva, Switzerland
18-19 June 2014*



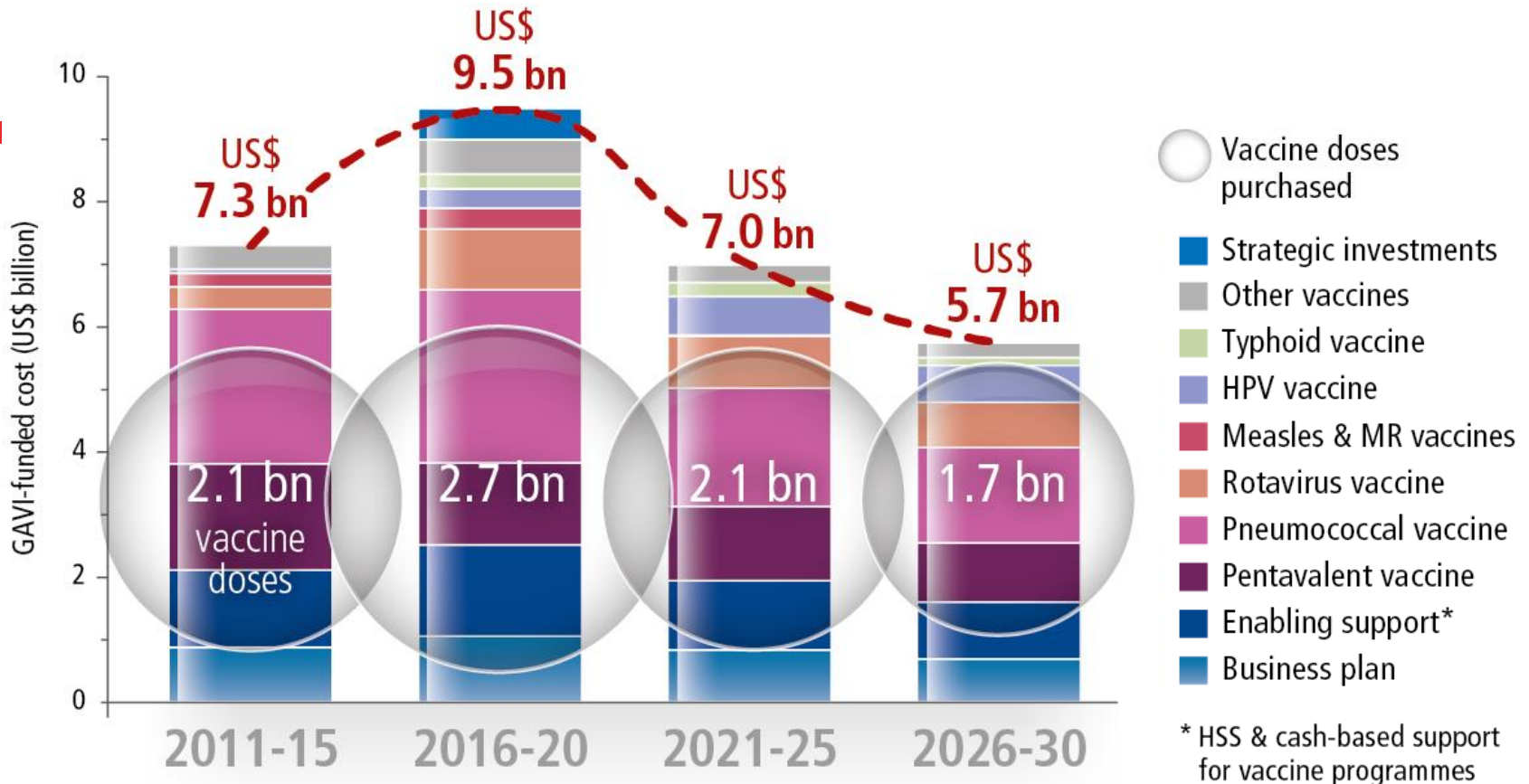


2016-2020

Investment
opportunity

Sustaining the gains

Accelerate investment now for a sustainable future



Cumulative number of **graduated countries** by end of periods:

1 country

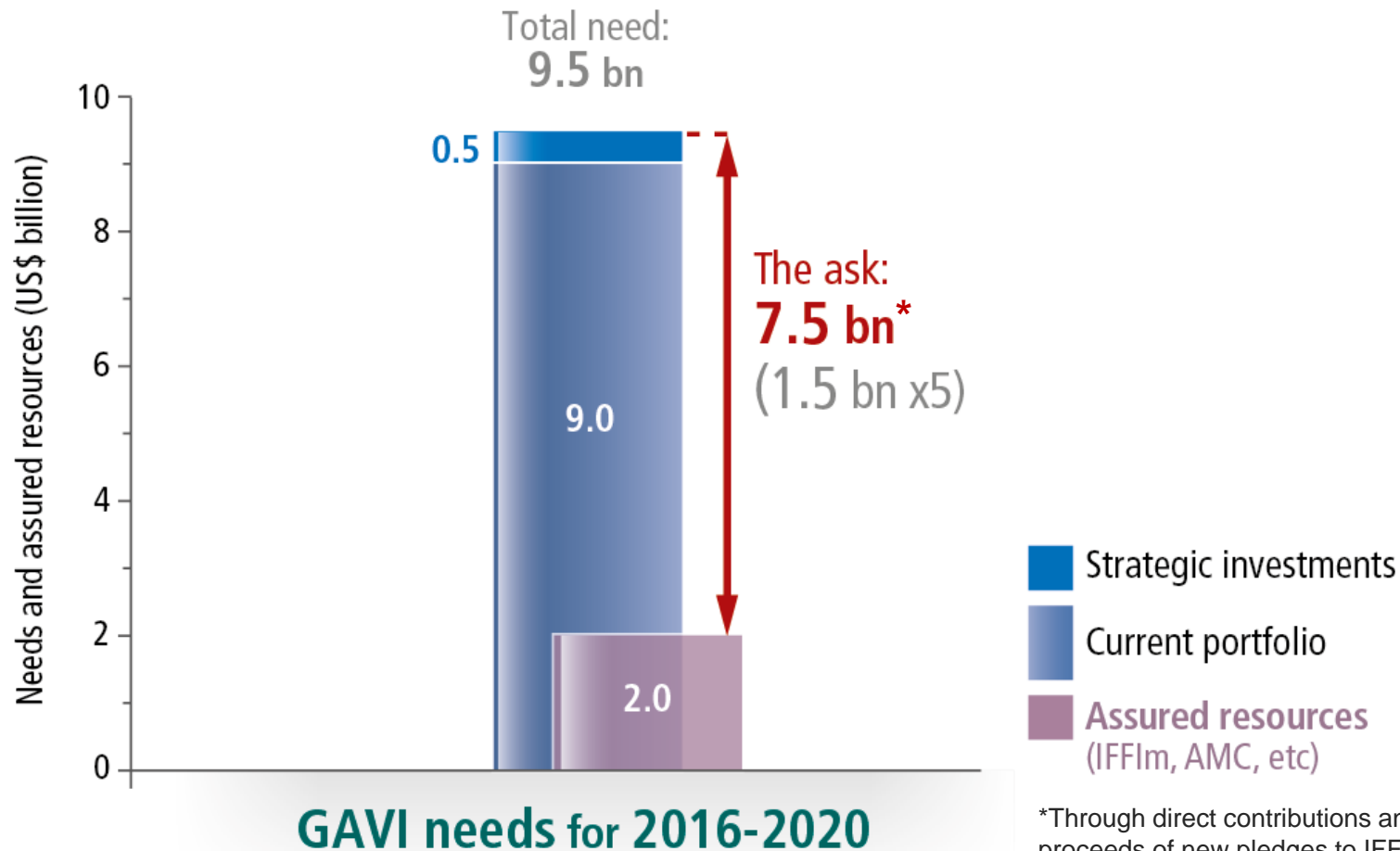
22 countries

29 countries

40 countries

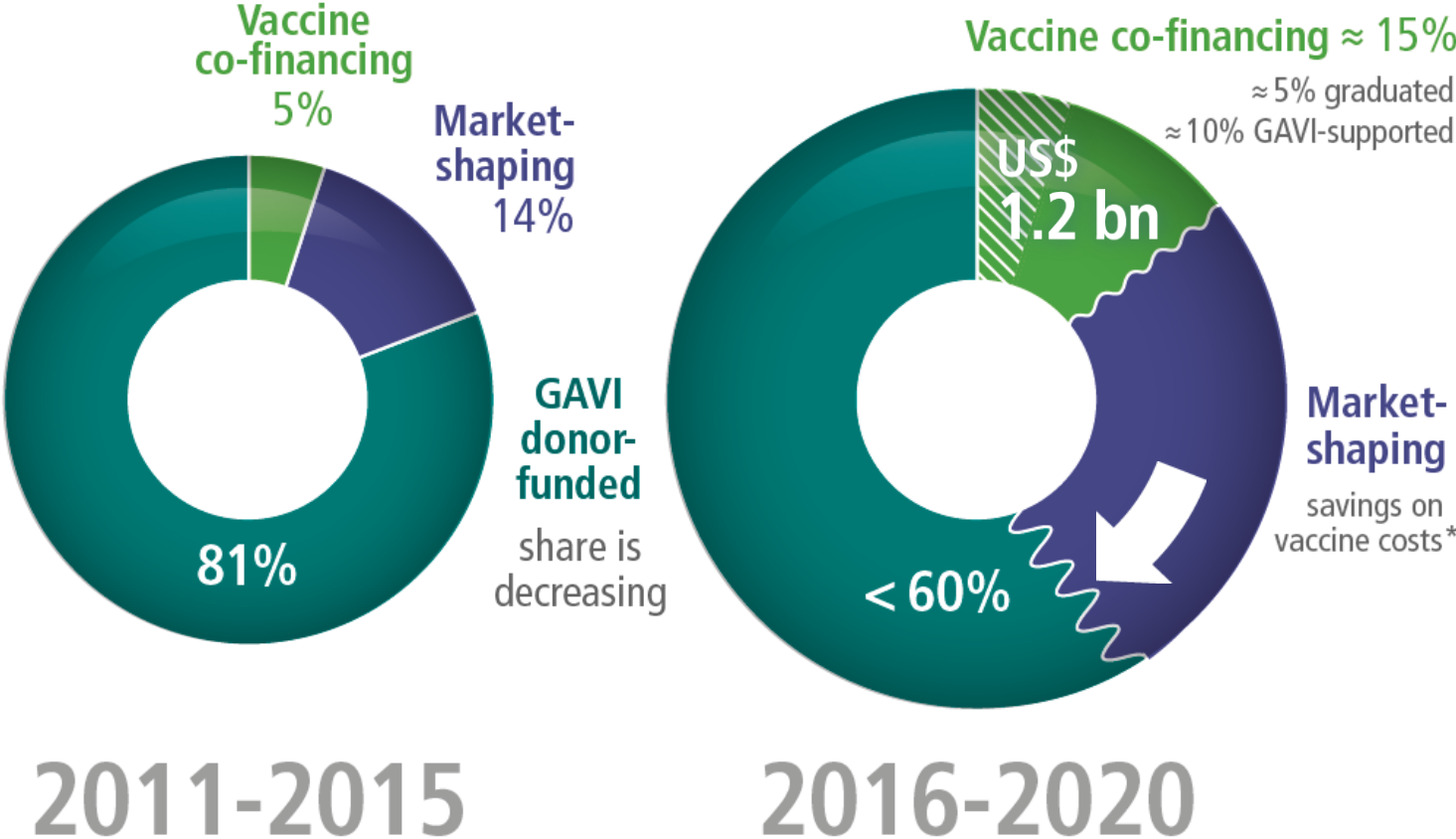
GAVI Alliance Board meeting
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The Ask for 2016–2020: an additional US\$ 7.5 billion



*Through direct contributions and proceeds of new pledges to IFFIm (IFFIm target: <15% ~US\$ 1 bn)

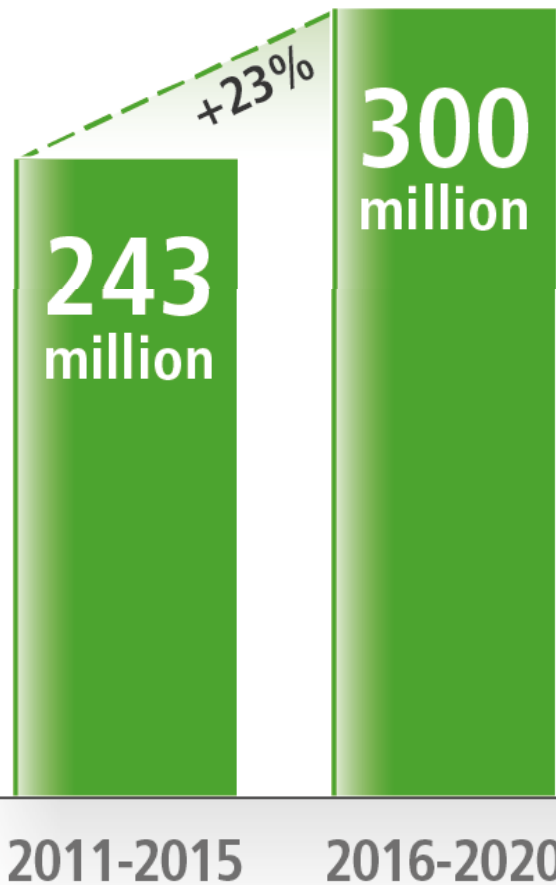
Projected impact of resource mobilisation model on donor share of total financing



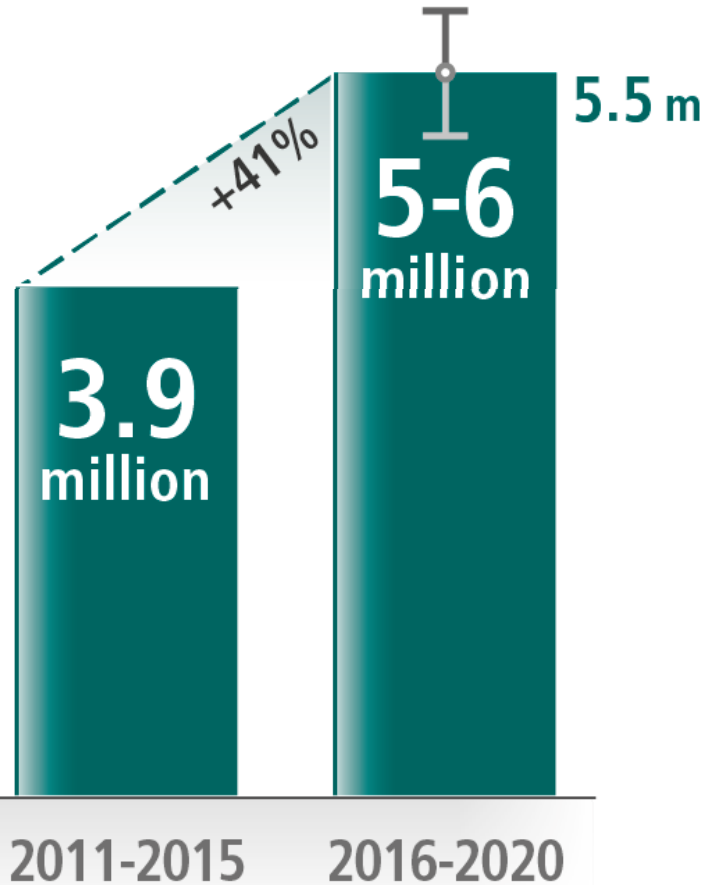
* compared to 2010 baseline prices

Accelerating impact 2016-2020

Children immunised

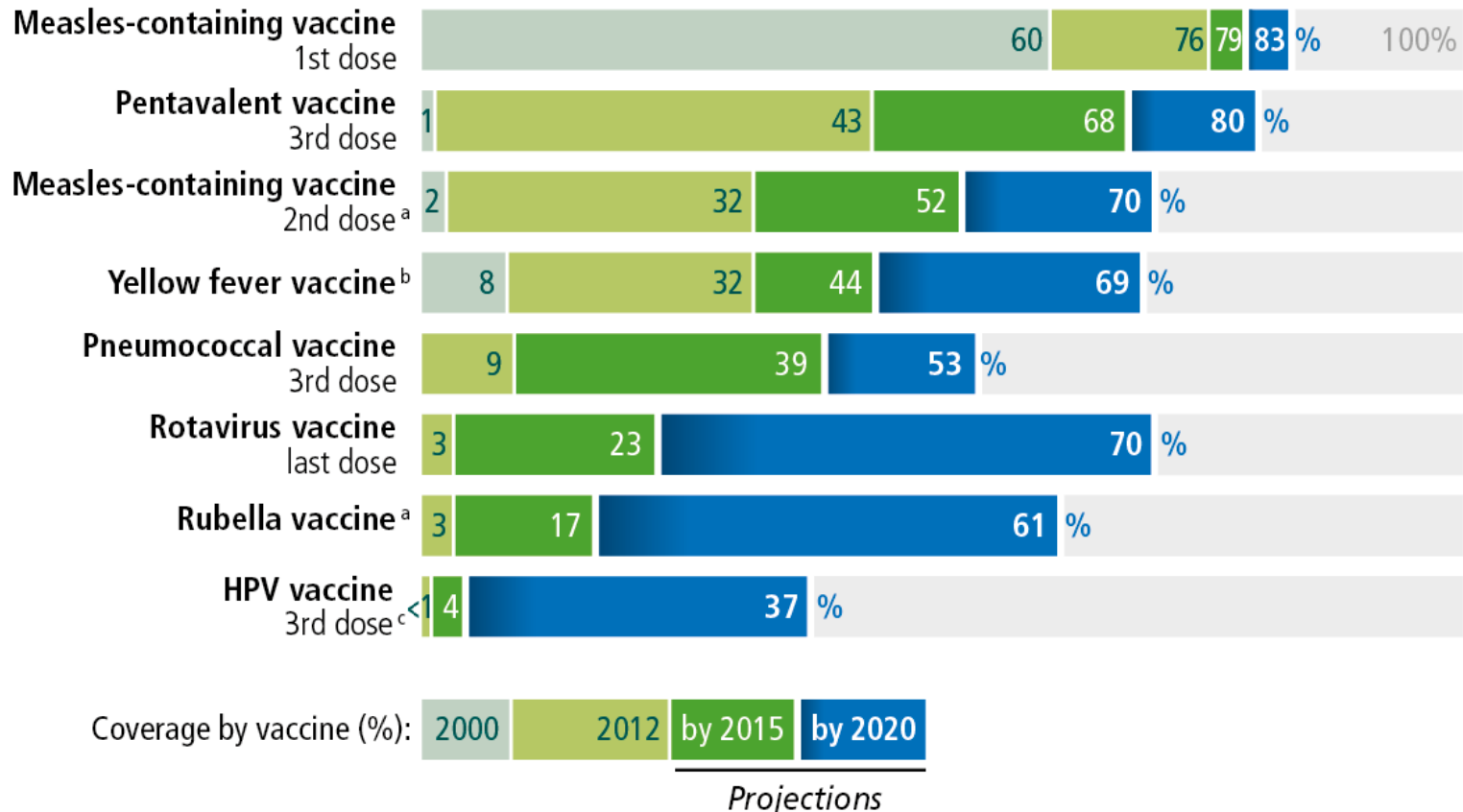


Future deaths averted



Reaching further:

Closing the immunisation gap - vaccine coverage in GAVI-supported countries by 2020



^a 2012 coverage estimates are based on country official reported figures.

^b Target population and coverage estimates are based on 32 yellow fever-endemic GAVI-supported countries in Africa.

^c Target population for HPV3 is 9-13 year old girls, 2012 coverage estimates derived from SDF projections about scale-up.

The opportunity for further acceleration



The opportunity for further acceleration

1%

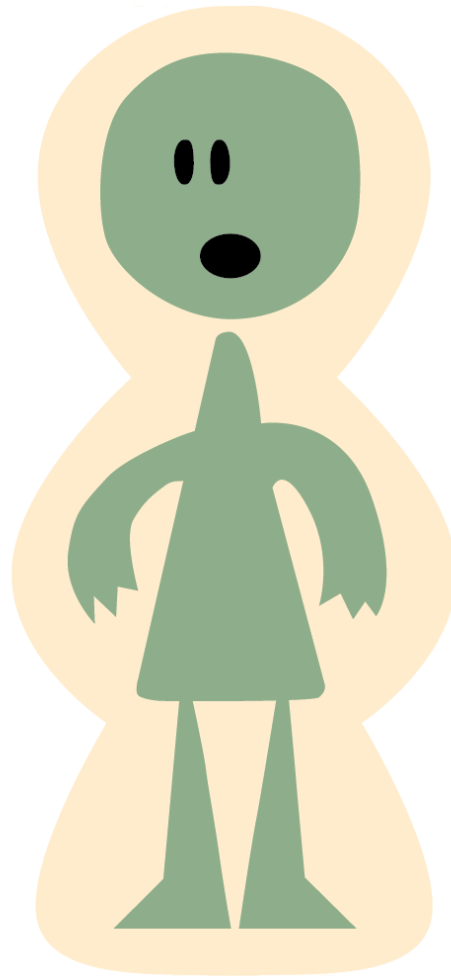
**additional
increase in
coverage
per year**



150,000

**additional
lives saved
2016-2020**

The risk of under-investment





**Under-investment:
a potential
disproportionate
negative impact
on girls and
women.**



Replenishment launch; Off to a good start



- 170+ attendees including 10 ministers, 2 presidents
- Donor feedback: ask is ambitious but achievable
- Announcements:
 - Germany to host pledging conference
 - EC committed 175 million euros over seven years
 - GSK, 5 year price freeze for graduating countries

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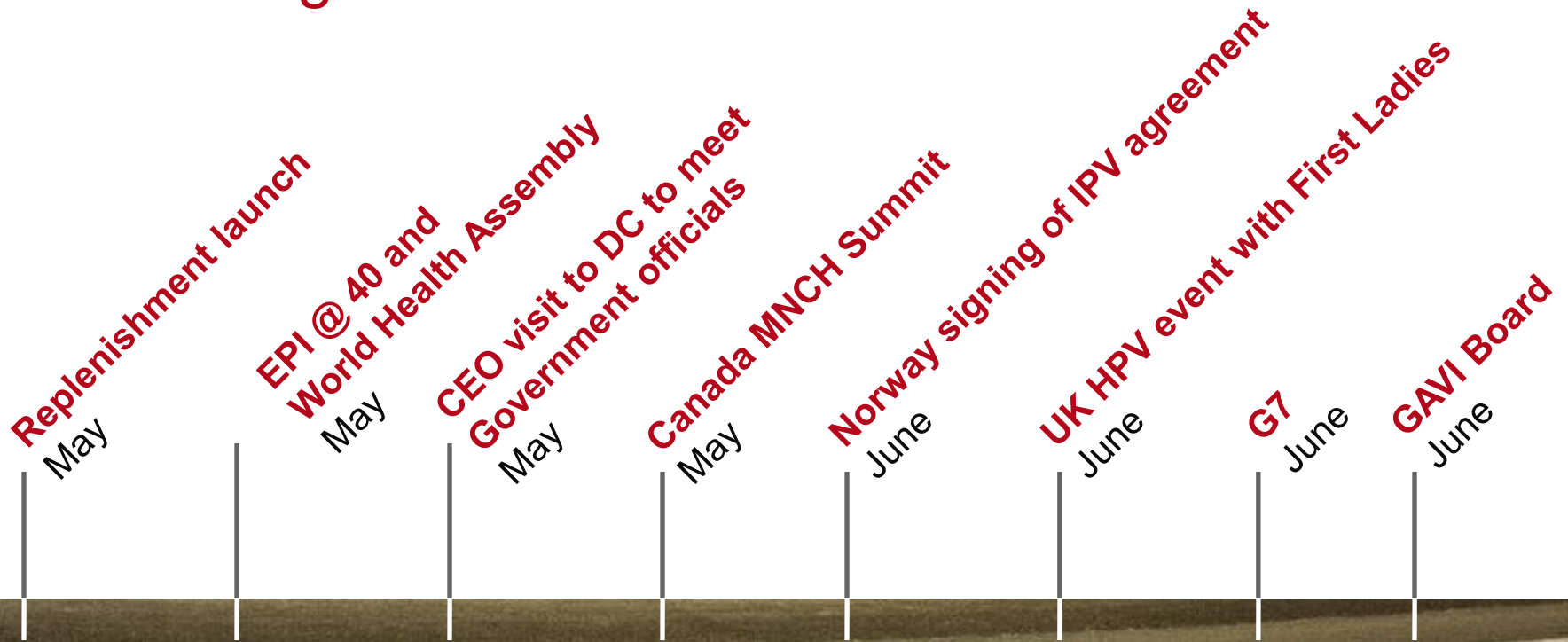


Strong political leadership for Replenishment



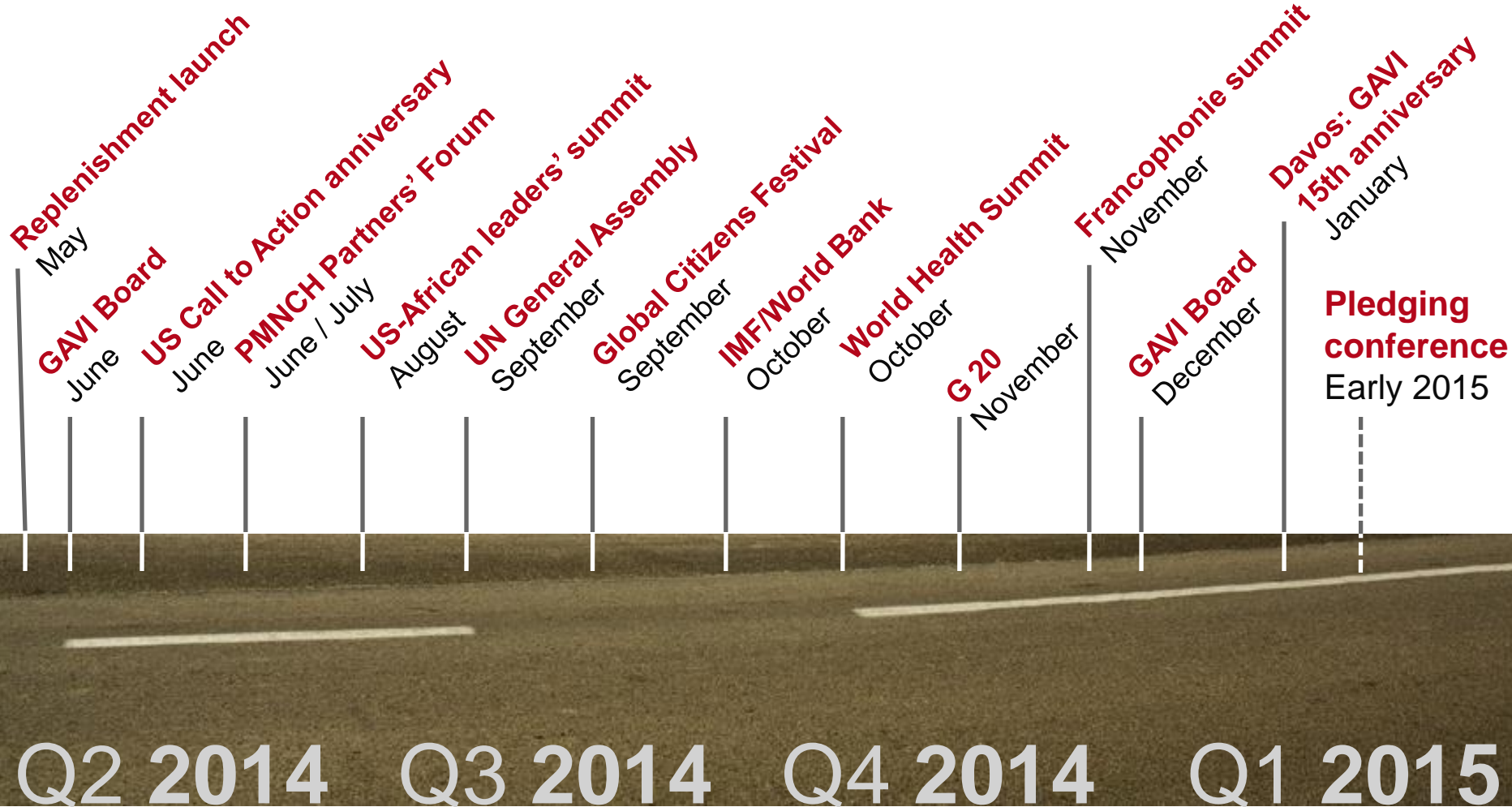
- Strong support in **G7 Summit Declaration**
- Building **domestic support and visibility** in Germany with key stakeholders, civil society and Bundestag
- **Donor to donor peer outreach at the highest levels**
- Discussions underway for **IFFIm replenishment** appreciating important role of long-term financing
- **High-profile advocates**, including 5 African Presidents, Alliance partner leadership, and others (Ban-Ki Moon, Kofi Annan, Donald Kaberuka)

Strong momentum following Brussels meeting



Q2 2014

Looking ahead: the road to Germany



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www.gavialliance.org