

A NEW GAVI ENGAGEMENT FRAMEWORK 2016-2020

BOARD MEETING
Adrien de Chaisemartin
10-11 June 2015, Geneva



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The Alliance Engagement Framework to implement the new strategy

Focus for today

Country grants/ Programme funding

- Grants for eligible countries including:
 - New Vaccine Support
 - Health Systems Strengthening
 - Other (Vaccine introduction grants, operational costs etc.)

~\$1,700 Million
in 2015

Partners' engagement framework

- Includes funding to partners for:
 - Technical assistance to countries
 - Global norms and standards
 - Studies
- Main partners include WHO, UNICEF, World Bank, CDC, CSOs
- Other partners contracted for specific activities

~\$160 Million
in 2015

Secretariat engagement

- Includes:
 - Coordination of Alliance activities
 - Management and stewardship of Gavi grants
 - Measuring results and assessing impact
 - Risk management
 - Shaping of vaccine markets
 - Resource mobilisation

~\$90 Million
in 2015

Several Touch Points following Board Guidance in December 2015

Nov 2014
Feb 2015

- Workshops with partners to develop the new architecture

Mar 2015

- Board discussion at the Copenhagen retreat

May 2015

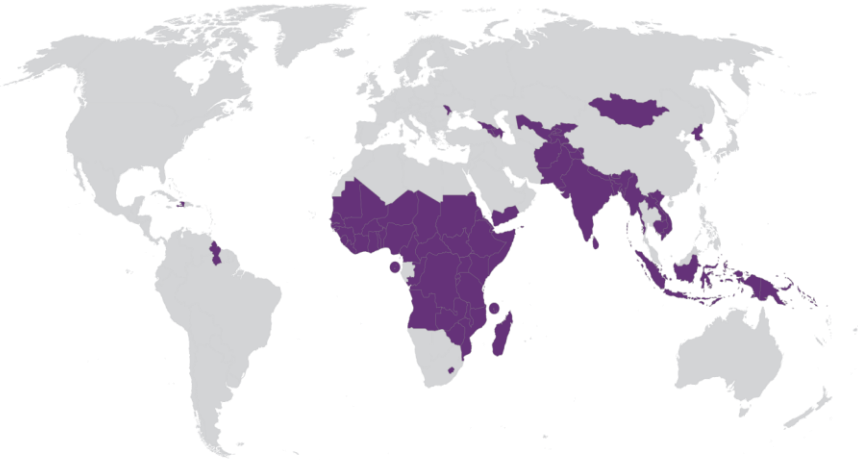
- PPC discussion of new architecture

May 2015

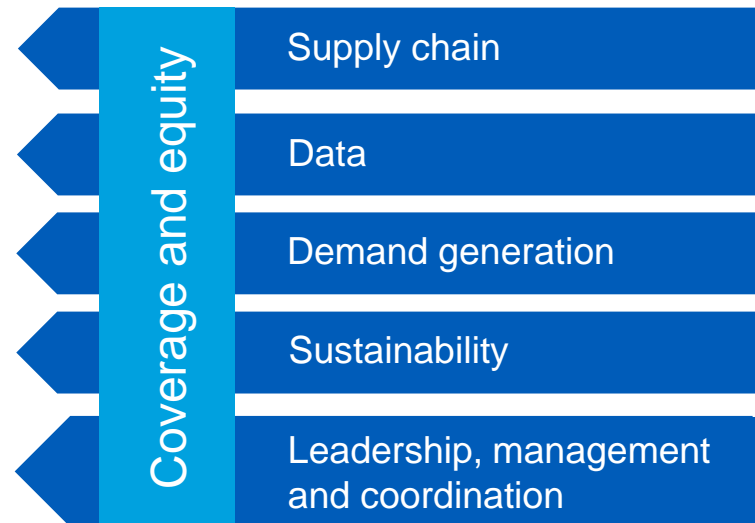
- AFC review of amounts proposed for Foundational Support

Partners' Engagement Framework: new structure

- 1 Targeted country assistance:**
Country-driven assistance plan
Prioritisation of countries
Assistance to include management support



- 2 Special investments in strategic focus areas:**



- 3 Foundational support:** Long-term funding for core partners (WHO, UNICEF, World Bank, CDC, CSO) for coordination in key programmatic areas

1 Targeted country assistance: A country-centric process to define country needs for assistance

- Countries to express their needs through the Joint Appraisal, an annual in-country review of Gavi's grants
- This process would identify challenges impeding progress in the immunisation programme
- Countries will identify their technical assistance needs and express preference on modality of the assistance and partners
- That process forms the basis of Gavi's decision for renewal of its country grants as well as its technical support funding

2 Targeted investments in Strategic Focus Areas

Mission	<p><i>To save children's lives and protect people's health by increasing equitable use of vaccines in lower income countries</i></p>	
Principles	<ul style="list-style-type: none"> Country-led Community-owned Globally engaged Catalytic & sustainable 	<ul style="list-style-type: none"> Integrated Innovative Collaborative Accountable
Goals	<p>1 Accelerate equitable uptake and coverage of vaccines</p> <ul style="list-style-type: none"> Coverage and equity Country engagement on Coverage and Equity Access to vaccines in fragile countries <p>3 Improve sustainability of national immunisation programmes</p> <ul style="list-style-type: none"> National and sub-national commitment Allocation and management of financial resources Sustained performance Sustainability 	<p>2 Increase effectiveness and efficiency of immunisation delivery as an integrated part of strengthened health systems</p> <ul style="list-style-type: none"> Integrated comprehensive immunisation programmes Supply chains, health information systems, demand generation and gender sensitive approaches Engage civil society, private sector and other 1 Demand generation 2 Data 3 Supply chain 4 Adequate and secure supply Appropriate and sustainable prices Incentivise development of suitable and quality products
Strategic enablers	<p>A) Country leadership management & coordination</p> <p>B) Resource mobilisation</p> <p>C) Advocacy</p> <p>D) Monitoring & Evaluation</p> <ul style="list-style-type: none"> 5 Leadership, management and coordination 6 In-country political will 	

3 | Foundational support

Principles

- Predictability / long term funding
- Enable to play a lead role on critical programmatic areas
- Focus on areas of comparative advantage

Roles (non exhaustive)

- **WHO:** Norms and standards in vaccine introduction, HSS, data quality
- **UNICEF:** Leadership in social mobilisation; Vaccine supply chain; equity
- **CSOs:** Engagement in Gavi governance processes
- **World Bank:** Sustainable financing for immunization
- **CDC:** Surveillance/ data quality

Looking Ahead: Robust Accountability Mechanisms

1. Strategy Indicators

- To monitor the outcome and impact of Gavi support to countries

2. Alliance KPIs

- To reflect the effectiveness and efficiency of the Alliance

3. Quarterly/ Annual Deliverables

- To measure progress on a set of qualitative milestones for each country

Every 2 years: Independent evaluation of the architecture and effectiveness of assistance

Proposed Governance Calendar

- **June 2015:** Approval by the Board of:
 - The new Engagement Framework structure
 - The amount of Foundational Support funding
- **October 2015:** Review by the PPC of:
 - Overall approach to providing targeted country assistance
 - Approaches proposed for the strategic focus areas
- **October / November 2015:** Review by the AFC of the Secretariat and Partners' budget
- **November 2015:** Review by the EC of the Gavi Engagement Framework
- **December 2015:** Approval by the Board of the Secretariat budget and PEF envelopes
- **June 2016:** Board informed of allocation and potential revision to the budget

Decision (1/2)

The Board is requested to:

- **Approve the new Gavi Engagement Framework, the structure for the Partners' Engagement Framework (PEF) and the Governance approval process for the PEF and Secretariat Engagement as set out in sections 6 and 10 of Doc 10.**

Decision (2/2)

The Board is requested to:

- **Approve commitments in an annual amount of US\$ 31.2 million for the Foundational Support for partners in the years 2016 and 2017 and, subject to satisfactory performance, in the annual amount of US\$ 31.2 million for the Foundational Support for partners in the years 2018-2020. The detail by partner of the annual funding commitment of US\$ 31.2 million is as follows:**
 - (i) **WHO: US\$ 19.3 million;**
 - (ii) **UNICEF: US\$ 9.3 million;**
 - (iii) **World Bank: US\$ 1.7 million;**
 - (iv) **CSO constituency: US\$ 0.5 million;**
 - (v) **CDC: US\$ 0.4 million;**

- **Approve annual commitments in an amount of US\$ 5.2 million for the Foundational Support for IPV introduction in the years 2016 and 2017 for WHO and UNICEF as follows:**
 - (i) **WHO: US\$ 3.5 million;**
 - (ii) **UNICEF: US\$ 1.7 million;**



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