

Case Study:

Improving Sustainable Immunisation Coverage in Pakistan in partnership with the Alliance

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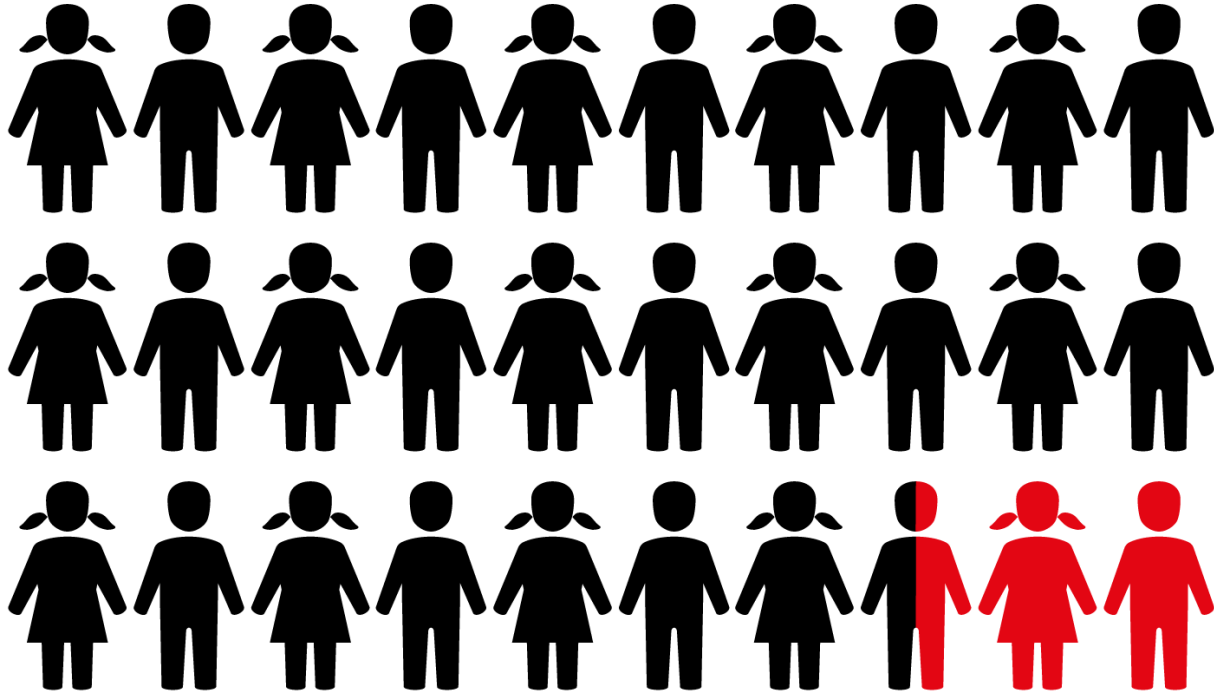


Contents

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- Devolution and its impact
- Commitment to improve
- System interventions
- Equitable coverage
- Challenges and opportunities



Pakistan represents 9% of Gavi-country under-immunised children



Overview of Gavi support

Pakistan remains the largest recipient of Gavi support

Total committed funds as of January 2017: **US\$1.16 billion**

Vaccine Support

(\$923.4M)

Penta (including HebB & DTP-HebB)
(\$433.8 M)

Pneumococcal
(\$425.4 M)

Measles
(\$10 M)

IPV
(\$11.5 M)

Rotavirus
(\$42.7 M)

Targeted Country Assistance / Partners

Engagement Framework

(~\$2.7M for 2017)

- ◆ WHO and Unicef staff & World Bank's technical assistance
- ◆ Expanded partners; IVAC, Acasus and CSO platform (through CRS)

Health Systems and Immunisation Strengthening Support

(\$236.8M)

Health and immunisation system strengthening
(\$72.3M ISS & HSS1) + (\$84 M NISP)

Vaccine introduction grants and
Injection Safety (\$26.1 M)

Operational support for Measles
campaigns (\$21.7 M)

Civil Society Support
(\$7.7 M)

CCEOP
(est \$25 M)



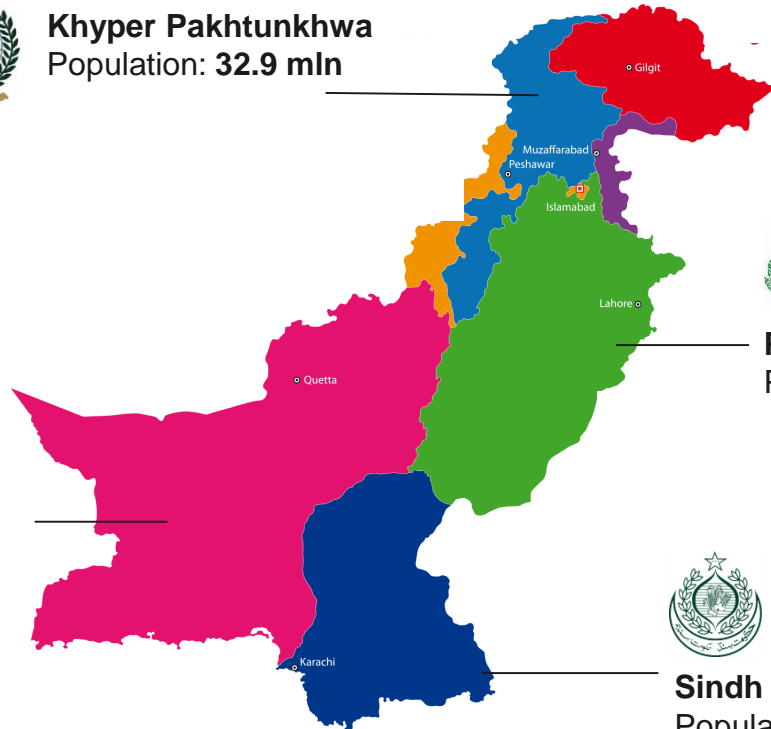
Devolution of Health to Provincial Governments



Khyber Pakhtunkhwa
Population: 32.9 mln



Balochistan
Population: 14.2 mln



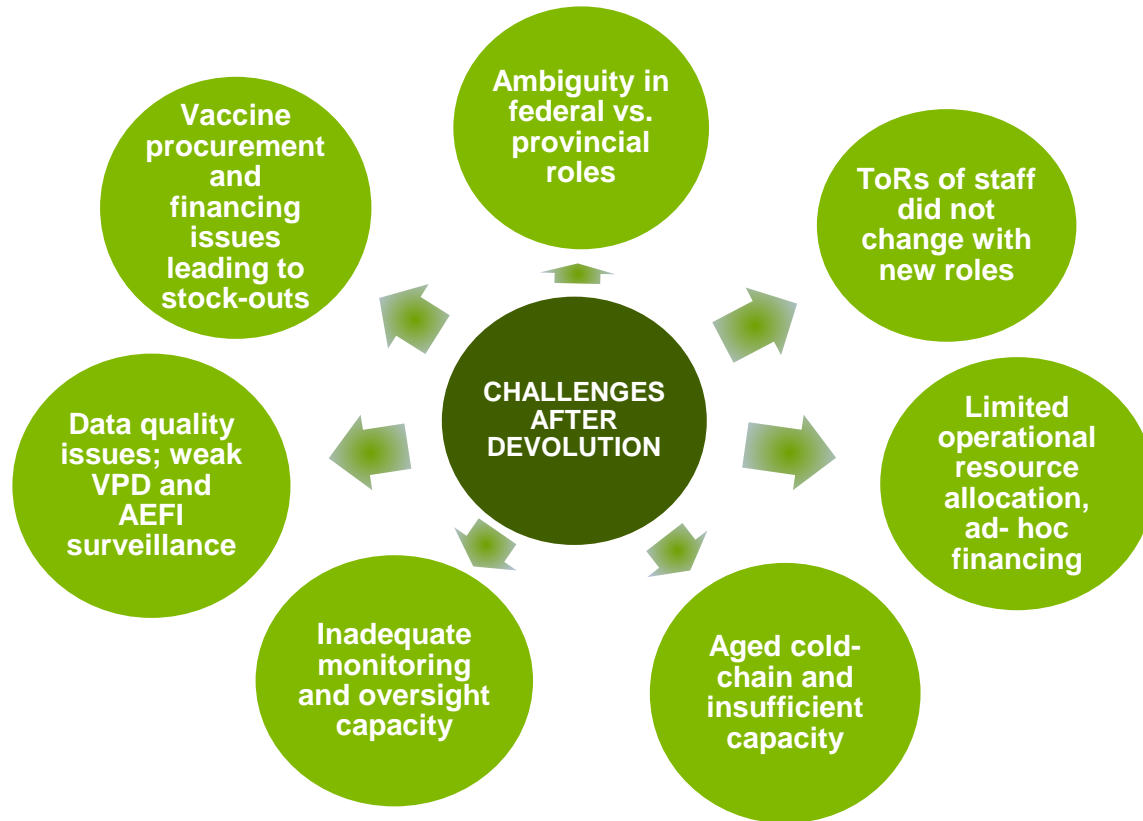
Punjab
Population: 100.6 mln



Sindh
Population: 55.3 mln



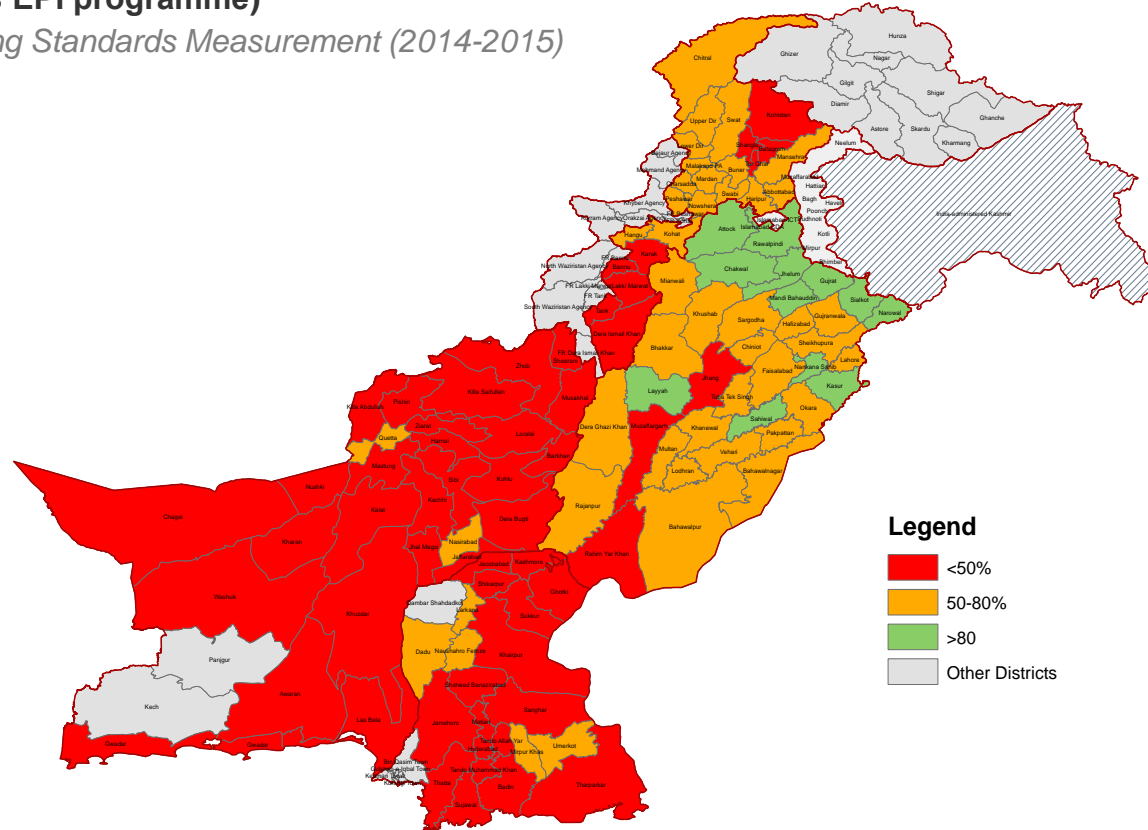
Key challenges after devolution



Percentage of Fully Immunised Children per District

(according to country's EPI programme)

Pakistan Social and Living Standards Measurement (2014-2015)



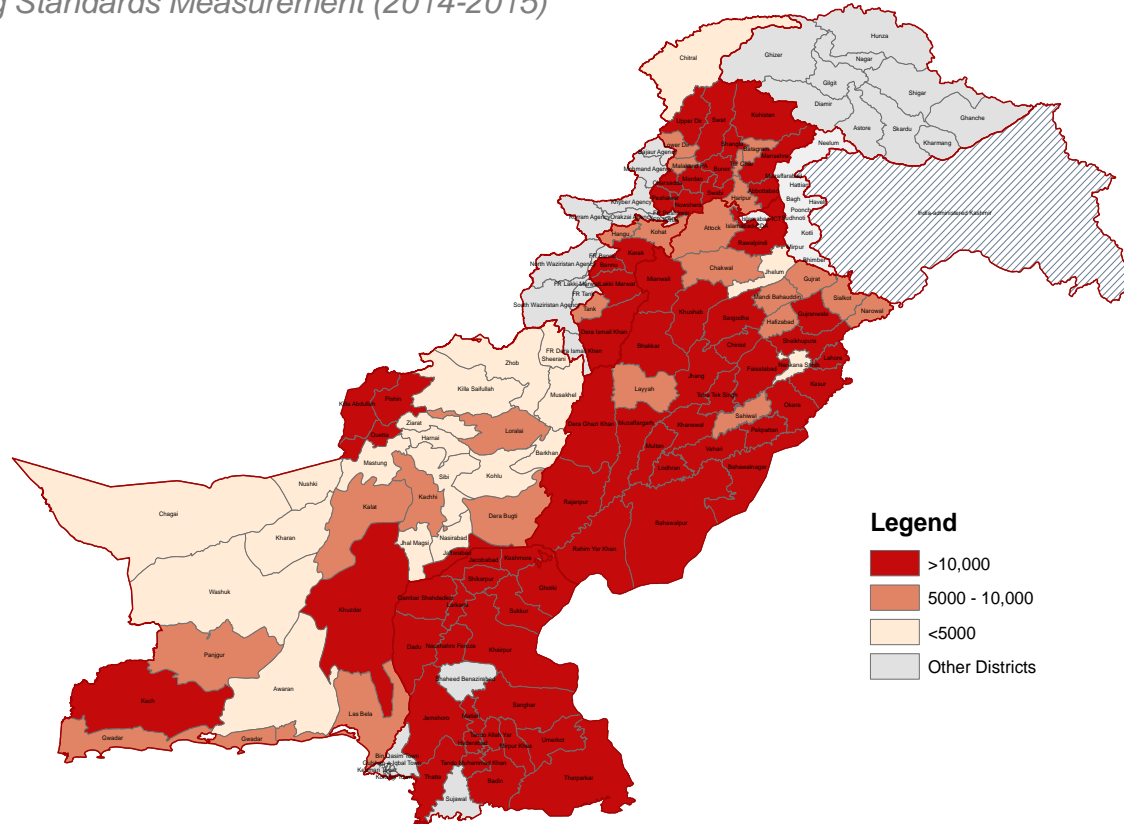
Legend

- <50%
- 50-80%
- >80%
- Other Districts



Number of unvaccinated children per district

Pakistan Social and Living Standards Measurement (2014-2015)





Commitment to improving immunization

Strong political commitment to immunisation

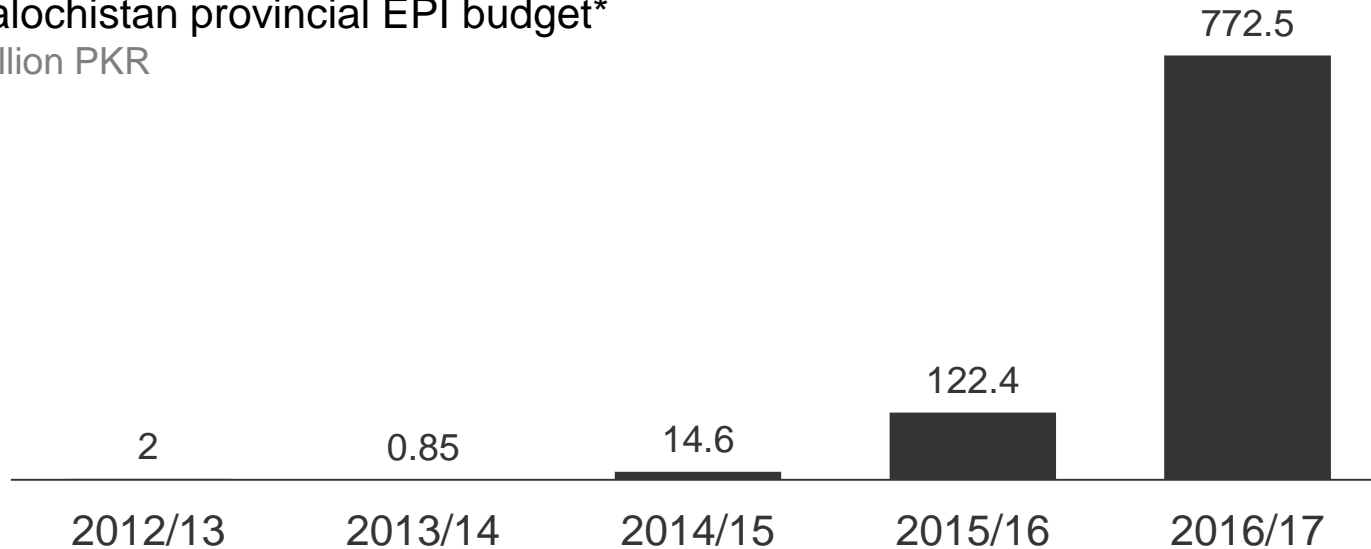


Regular Stock-take Sessions (Punjab and KP)



Significant increase in the EPI budget; Balochistan

Balochistan provincial EPI budget*
Million PKR



12 *Excludes recurring district EPI salaries



Regular engagement of the Alliance with Country's leadership





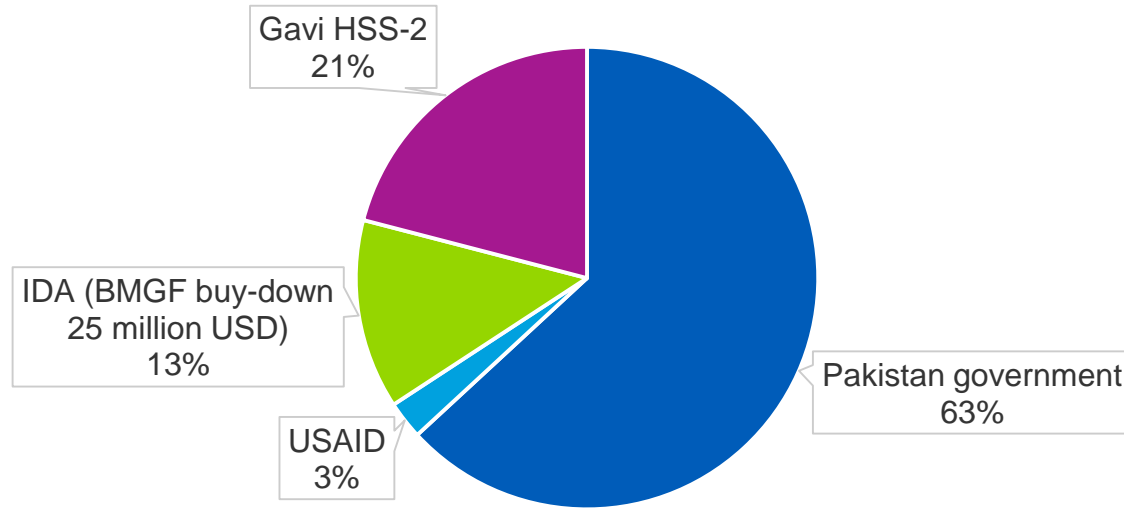
Strengthening systems

National Immunisation Support Project (NISP)

- Pooled funding through a Multi-Donor Trust Fund (MDTF) managed by the World Bank
- The MDTF uses government systems and structures for implementation and engages directly with Provinces
- The Fund will reimburse the government based on the achievement of disbursement-linked indicators (DLIs) tailored at the Provincial level
- Reporting on progress through a single Performance and Results Framework, reducing transaction costs
- Key role of ICC in review of NISP programme reporting



National Immunisation Support Project (NISIP)

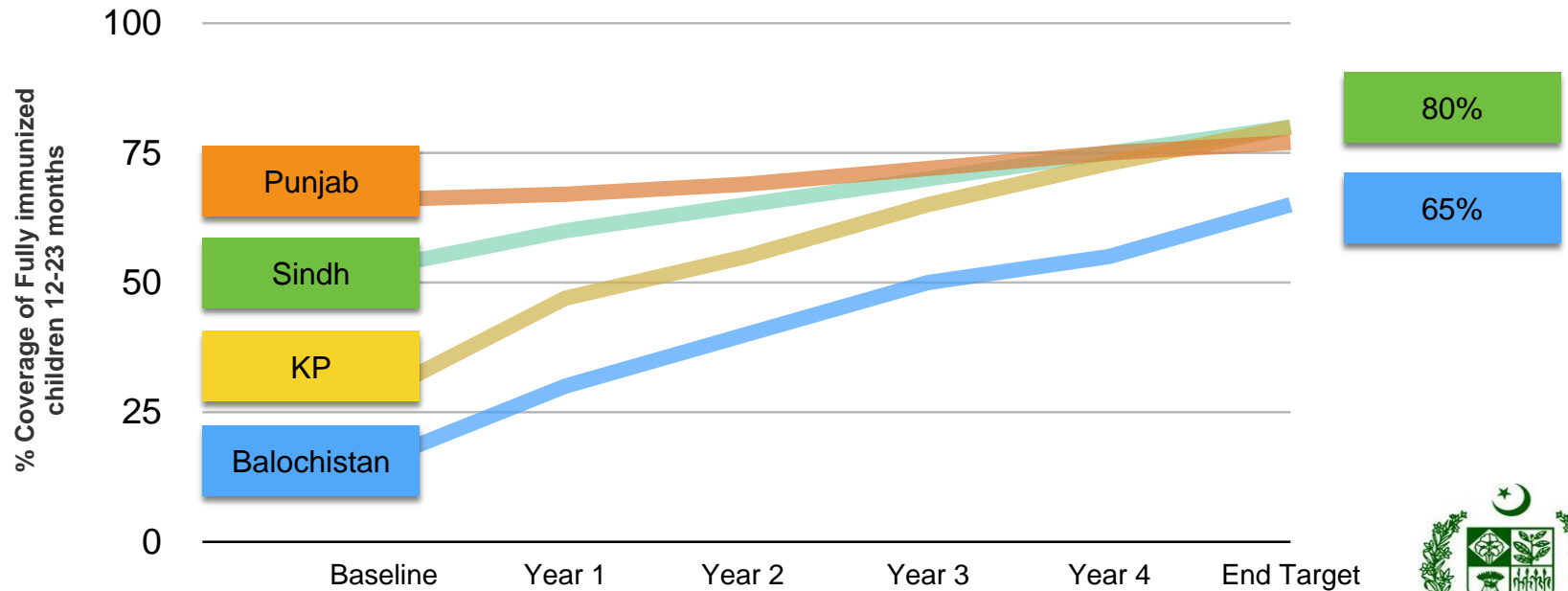


Total: \$370 Million



Tailored Targets to Provincial Situation

(NISP Joint Performance and Results Framework)



Sustainability of Financing

Moving from PC-1 (development budget system) to recurrent cost (regular budget)

Project-based Budget (PC-1)

- Time-bound
- Donor-oriented
- Multiple levels of approval

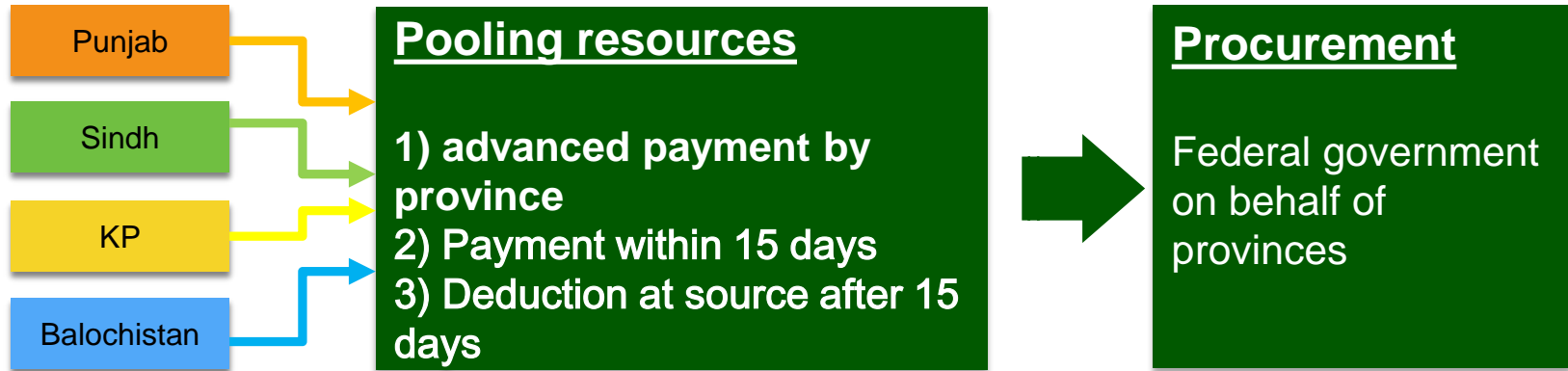


Recurrent Budget

- Regular, following fiscal year allocations, predictable
- No longer subject to multiple approval processes



Pooled Procurement and financing for vaccines





Improving Equitable Coverage

Urbanisation

Challenge of reaching every child: Service delivery in urban slums



Caption: Abdul Sattar, a government vaccinator moves from one vaccination point to another to vaccinate children in one of the urban slum of Lahore, the capital city of Punjab province, Pakistan.
Credit: UNICEF/Pakistan/2016/Asad Zaidi



Supply and Cold Chain Investments

- ◆ Supply chain system re-design and support from cold-chain equipment optimization platform (CCE OP)
- ◆ Nineteen new and refurbished warehouses
- ◆ Use of advanced information technology for vaccine management
- ◆ ISO 9001 certification of the management of central warehouse



Data Improvement and Use of Technology



- 🟢 E-Vaccs in use
- 🟢 A district-level immunisation coverage survey is planned for 2017
- 🟢 On-time vaccination and equity have both improved significantly



Country Tailored Approach by Alliance

Flexibilities for Pakistan:

- ◆ Alignment of co-financing requirements with country's fiscal year
- ◆ Strategic use of remaining Gavi balances
- ◆ Use of a joint performance and results framework through NISP



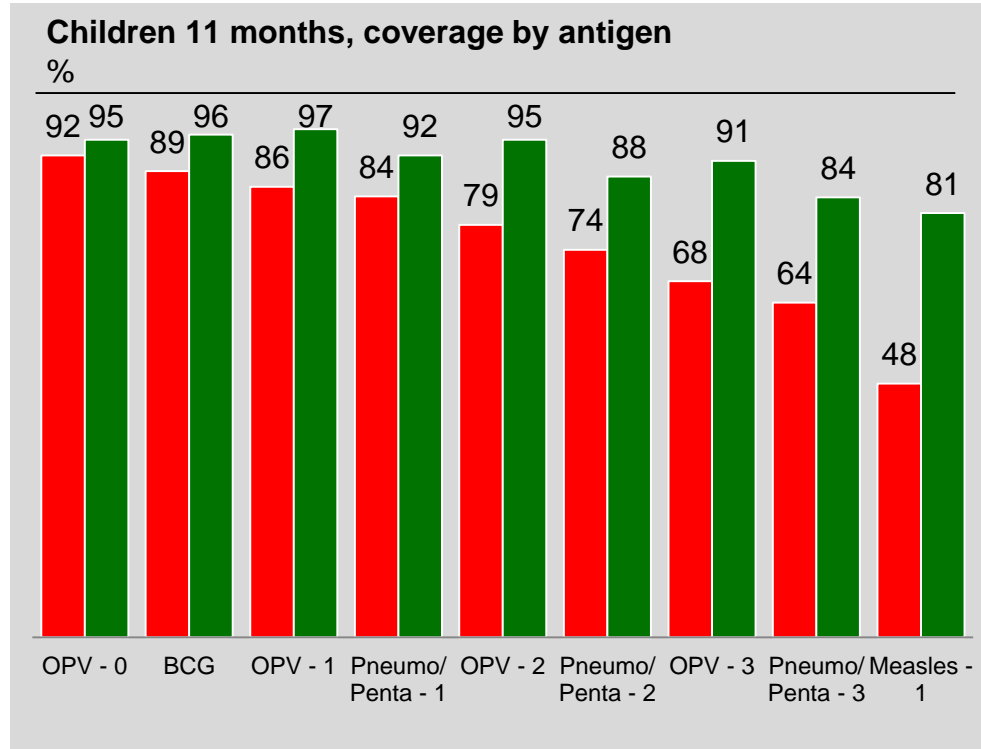
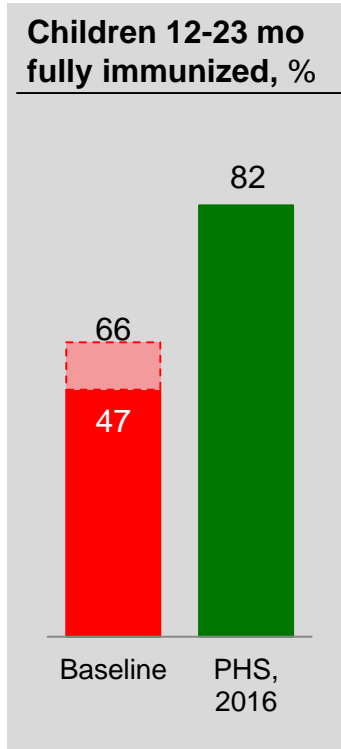
Leveraging Polio Assets



- Identification of zero-dose children
- Sharing of micro-plans
- Sharing of lessons learned such as vaccinating at transit points and improved data collection



Evident Progress: example of Punjab



■ Baseline¹
■ PHS 2016



¹ Baseline shown for children aged 11mo is Nielsen Wave 1; Baseline for 12-23mo is a range based on MICS & PDHS

SOURCE: Nielsen Wave 1, December 2014; Punjab Health Survey (PHS), November 2016

Challenges and opportunities

- 🟢 **Uneven progress**
- 🟢 **Population growth and movement**
- 🟢 **Varying capacities**
- 🟢 **Beyond Polio**
- 🟢 **Integration**





**Thank you for supporting
the children of Pakistan!**

