

GAVI Alliance Strategy 2016-2020

Helen Evans

*GAVI Alliance Board meeting
Phnom Penh, Cambodia
21-22 November 2013*



Context for GAVI 4.0



First phase 2000-2006

- Launch of GAVI at WEF, 2000
- Penta and YF



Second phase 2007-2010

- Merger of the Vaccine Fund and GAVI Alliance Boards, 2008
- PCV, rota
- HSS



Third phase 2011-2015

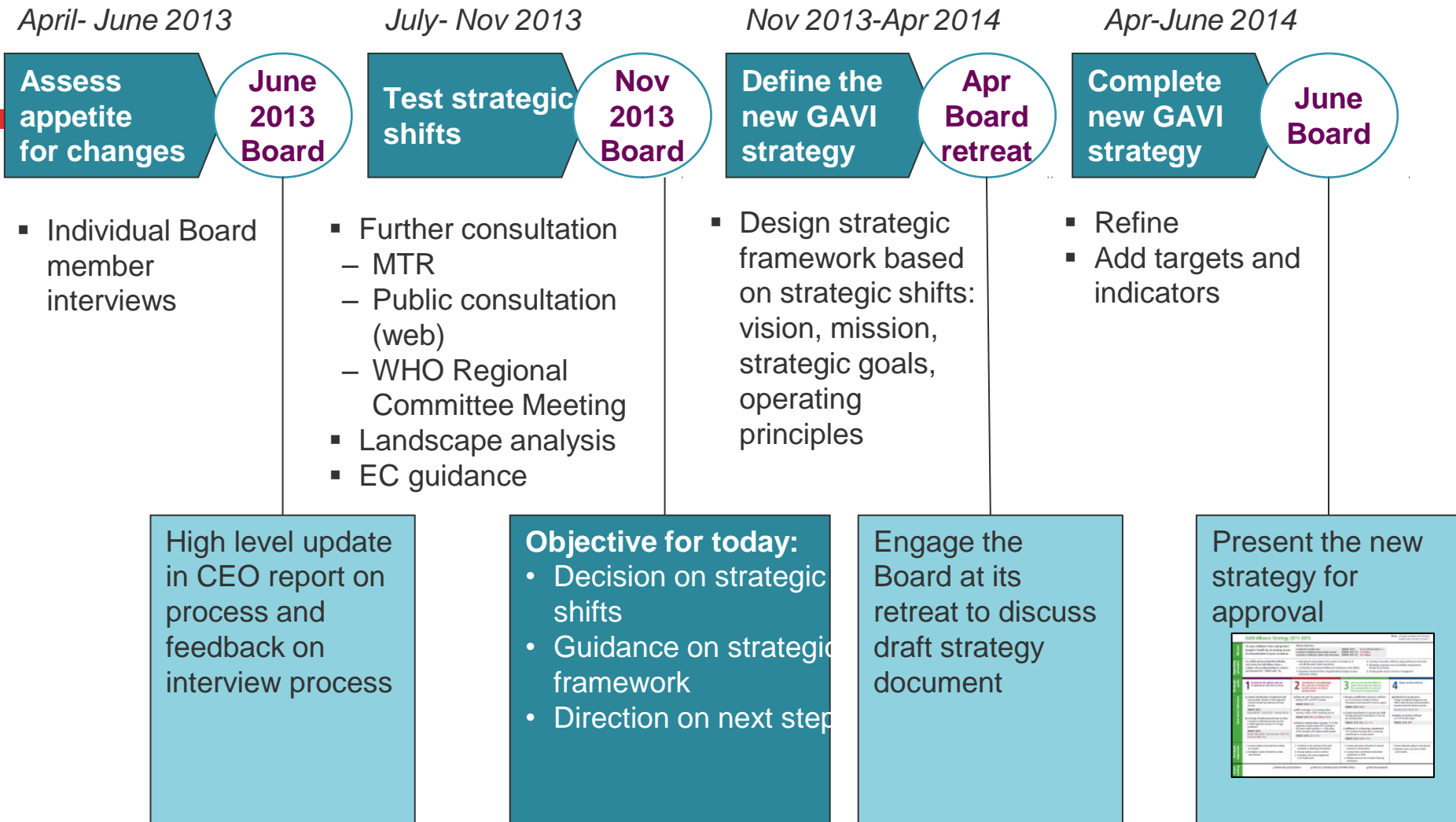
- First resource mobilisation meeting, 2011
- Completing penta, accelerating PCV and rota
- Launch of HPV, MR
- Experience on critical challenges to coverage and equity



GAVI 4.0 2016-2020

- Involved in all aspects of immunisation
- Fully immunised child
- Modernisation of systems
- Data revolution

GAVI strategy 2016-2020: development process



Evolution of GAVI's birth cohort

Million children, GAVI 73, given current graduation policy

Graduated
 Graduating
 Eligible

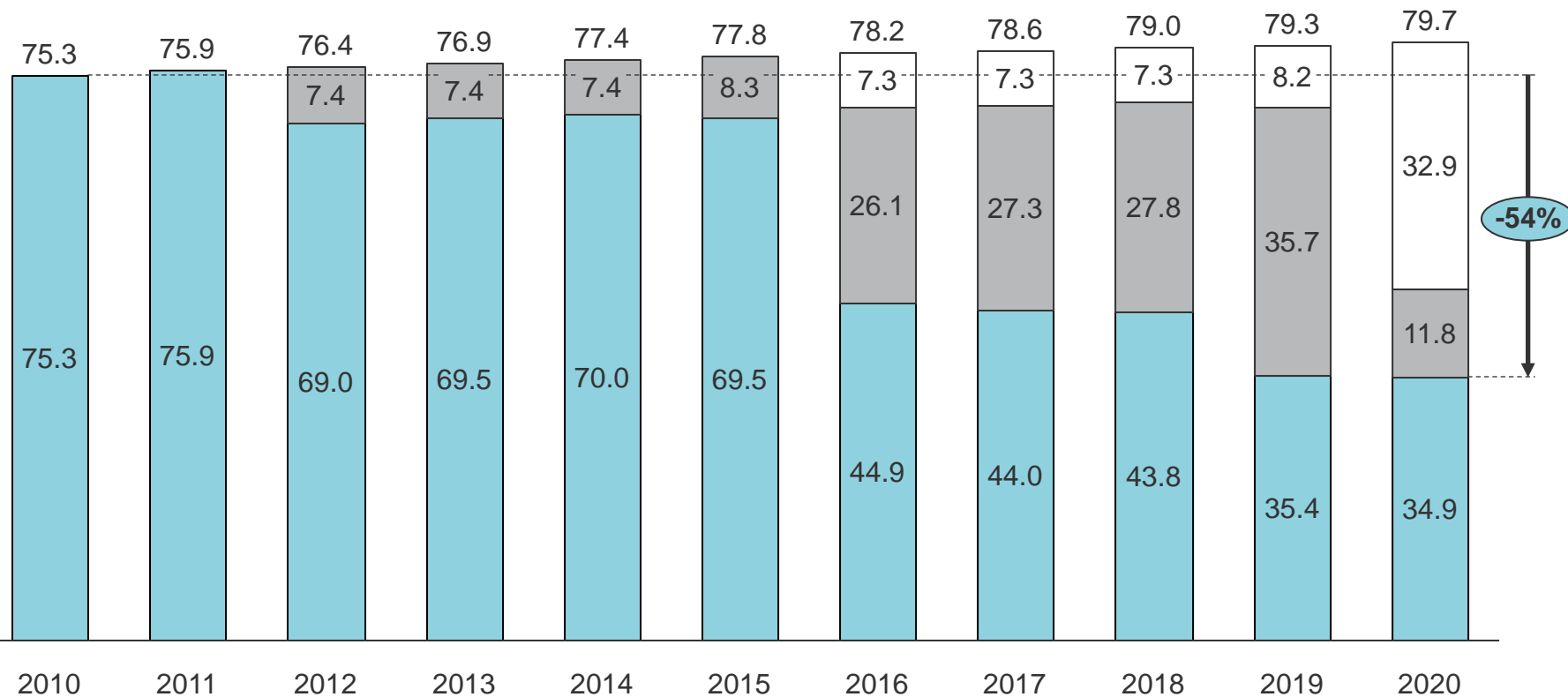
Birth cohort

In 2010: 73 countries eligible

2011-2015, 20 countries graduating

Main cause for 2016 decrease is graduation of India

2016-2020, Cote d'Ivoire, Lao PDR, Lesotho, **Nigeria**, Sao Tome e Principe, Sudan, Vietnam, and Zambia are forecasted to graduate

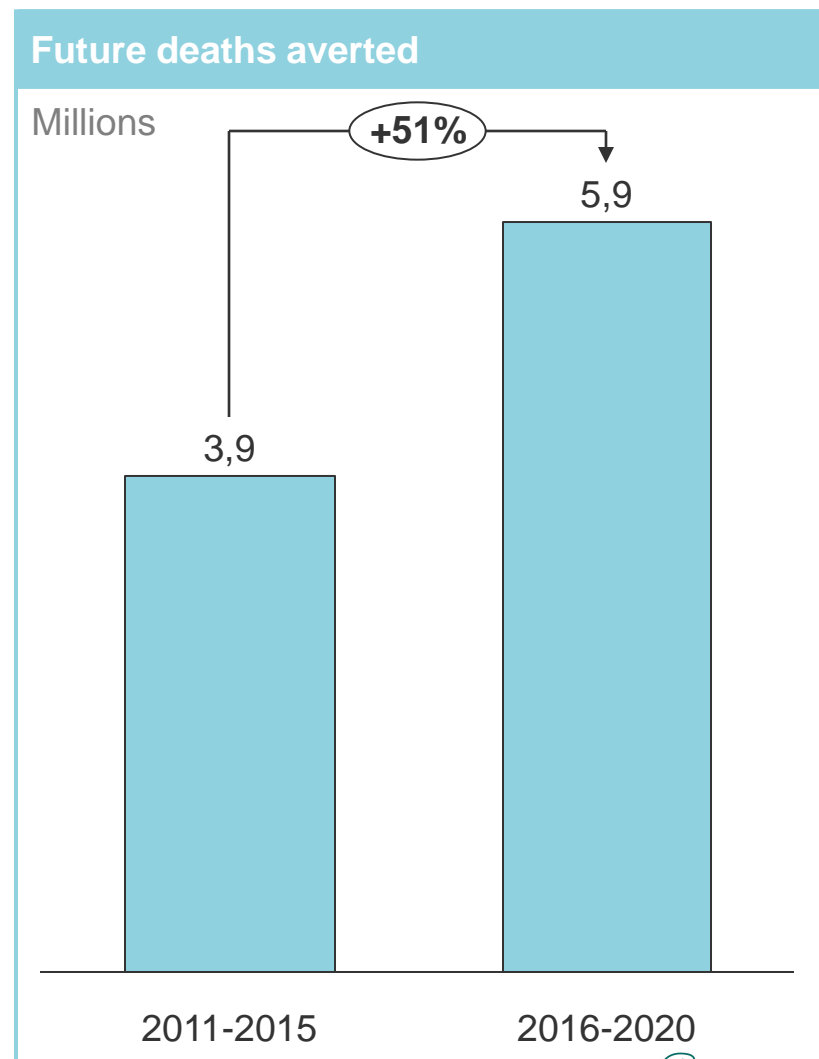
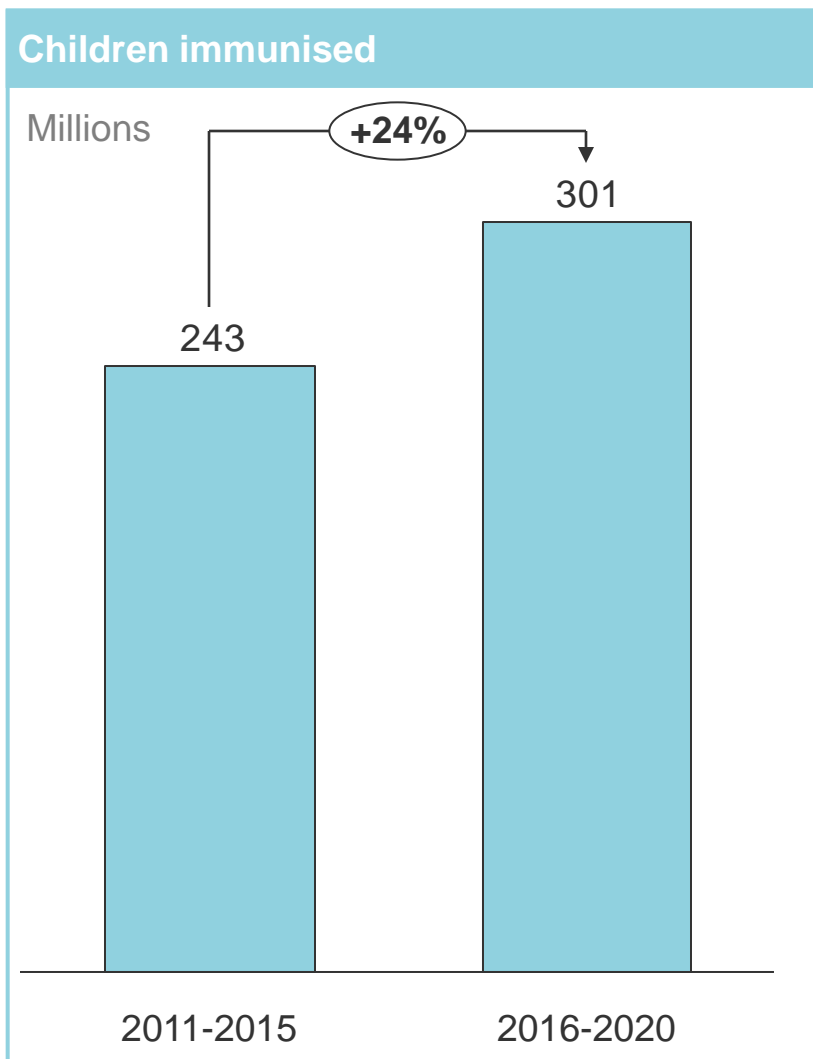


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GAVI's current programmes are expected to deliver great impact in 2011-15 and projections 2016-20 show a further increase

PRELIMINARY



Decision on suggested strategic shifts

- 1 Play a central convening role in global immunisation**
 - Convening, aligning, strengthening and coordinating or funding around immunisation in developing countries
- 2 Deepen GAVI's focus on improving coverage and equity of access to immunisation, including through innovative investments to modernise immunisation systems**
 - Information systems and data quality
 - Supply chain infrastructure
 - Demand-side interventions
- 3 Review the eligibility and graduation criteria and the forms of support offered to graduating countries, to ensure sustainable graduation from GAVI support**
 - Explore potential “baskets” of indicators beyond GNI
 - Explore ways in which GAVI can work with graduating countries to ensure sustained impact
- 4 Continue to leverage the core strengths of GAVI Alliance partners and also strengthen engagement with a wider network of institutions**

Next steps

Questions to explore further

- Further refine the strategic shifts especially:
 - What vision, mission, strategic goals, indicators
 - Potential criteria for eligibility and graduation beyond GNI and menu of support options
 - Priority areas for innovative investments and process to do so;
 - The potential role of private sector;
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Process

- Engagement of constituencies in the development of options
- Engagement of the Board at the retreat in April 2014
- Decision at the Board meeting in June 2014

Recommendations (1/2)

- **Approve the proposed set of strategic shifts for the period 2016-2020:**
 - a) Play a central convening role in global immunisation;
 - b) Deepen GAVI's focus on improving coverage and equity of access to immunisation, including through innovative investments to strengthen immunisation;
 - c) Review the eligibility and graduation criteria and the forms of support offered to graduating countries, in order to ensure sustainable graduation from GAVI support - this should include review of criteria beyond GNI;
 - d) Continue to leverage the core strength of GAVI Alliance partners and also strengthen engagement with a wider network of institutions in order to ensure successful achievement of strategic goals and targets

Recommendations (2/2)

- **Request the Secretariat, working together with Alliance partners, to define:**
 - a) Priority areas for GAVI to make innovative investments to strengthen immunisation, and the process to do so;
 - b) Potential criteria for eligibility and graduation beyond GNI and a potential menu of support options for graduating countries;
 - c) The potential role of future innovative financing products and private sector engagement;
 - d) The organisational arrangements between the Secretariat and Alliance partners in order to ensure strong programme oversight, accountability and risk management;
 - e) The strategic objectives and indicators for each strategic goal



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