

A young boy with dark skin and short hair is sitting against a blue, textured wall. He is wearing a bright yellow long-sleeved shirt and has his arms crossed. The background is slightly out of focus, showing more of the blue wall and some hanging items.

Gavi-Global Fund approach to collaboration



The Global Fund

Gavi and Global Fund at a glance



Mission

- Increase equitable use of vaccines

Expenditure

- US\$ 1.8bn (2015)

Board

- 2/3 constituency, 1/3 independent
- Alliance partners voting members

Core partners



Secretariat size¹

- ~250 FTEs



- Defeat HIV/AIDS, TB and malaria

- US\$ 3.5bn (2015)

- Fully constituency-based
- Partners have non-voting seats



- ~650 FTEs

¹ Excludes consultants, temps and interns

Comparison between Gavi and GF funding models

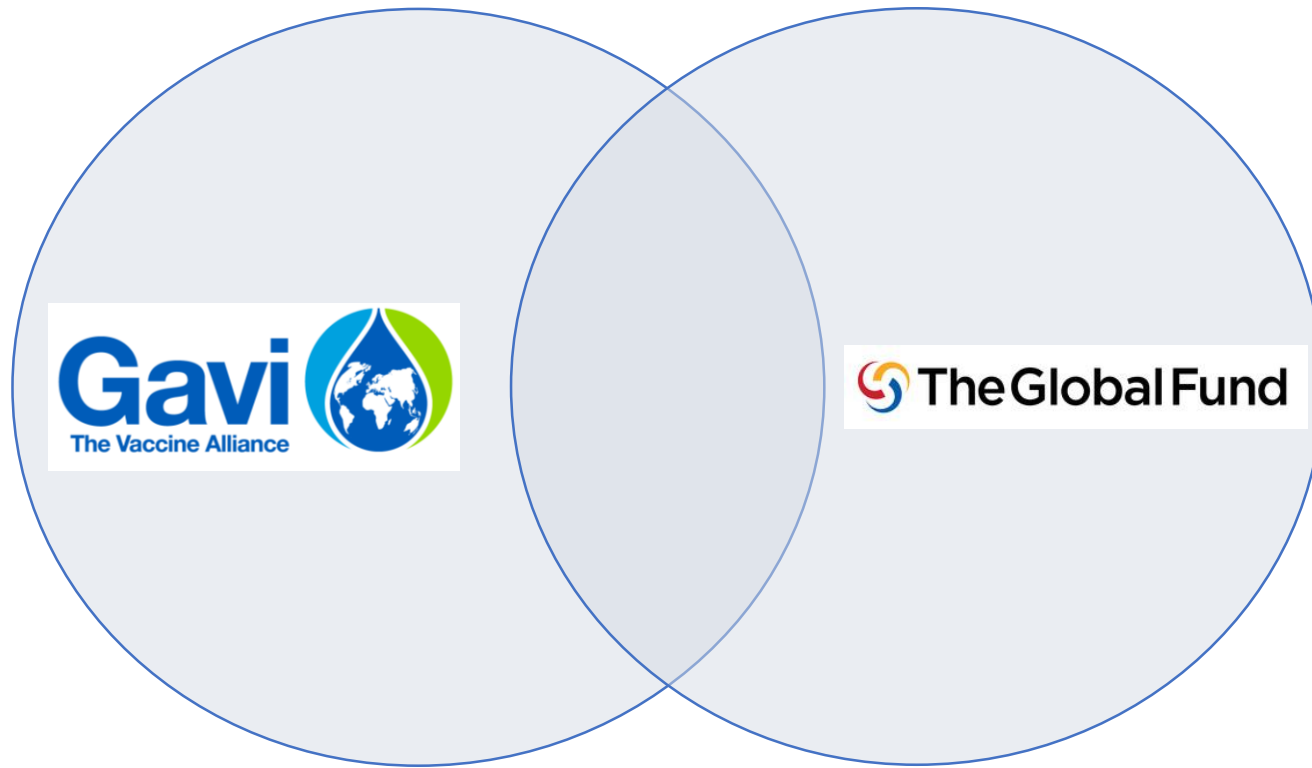


- ~80% of grants for vaccines / 20% cash
- Grants normally to one Government agency
- Fully fund country demand for approved vaccines
- Target universal service provision among children in all Gavi countries
- Directly fund partners for technical support
- Countries required to co-finance vaccine support



- ~60% of grants cash / 40% commodities
- Grants to multiple recipients in Government and civil society
- 3-year allocations based on economic and disease burden indicators
- Target high-risk groups / high-burden countries
- TA primarily funded through country grants
- Countries required to provide counterpart financing

Our approach: Actively collaborate where it adds value

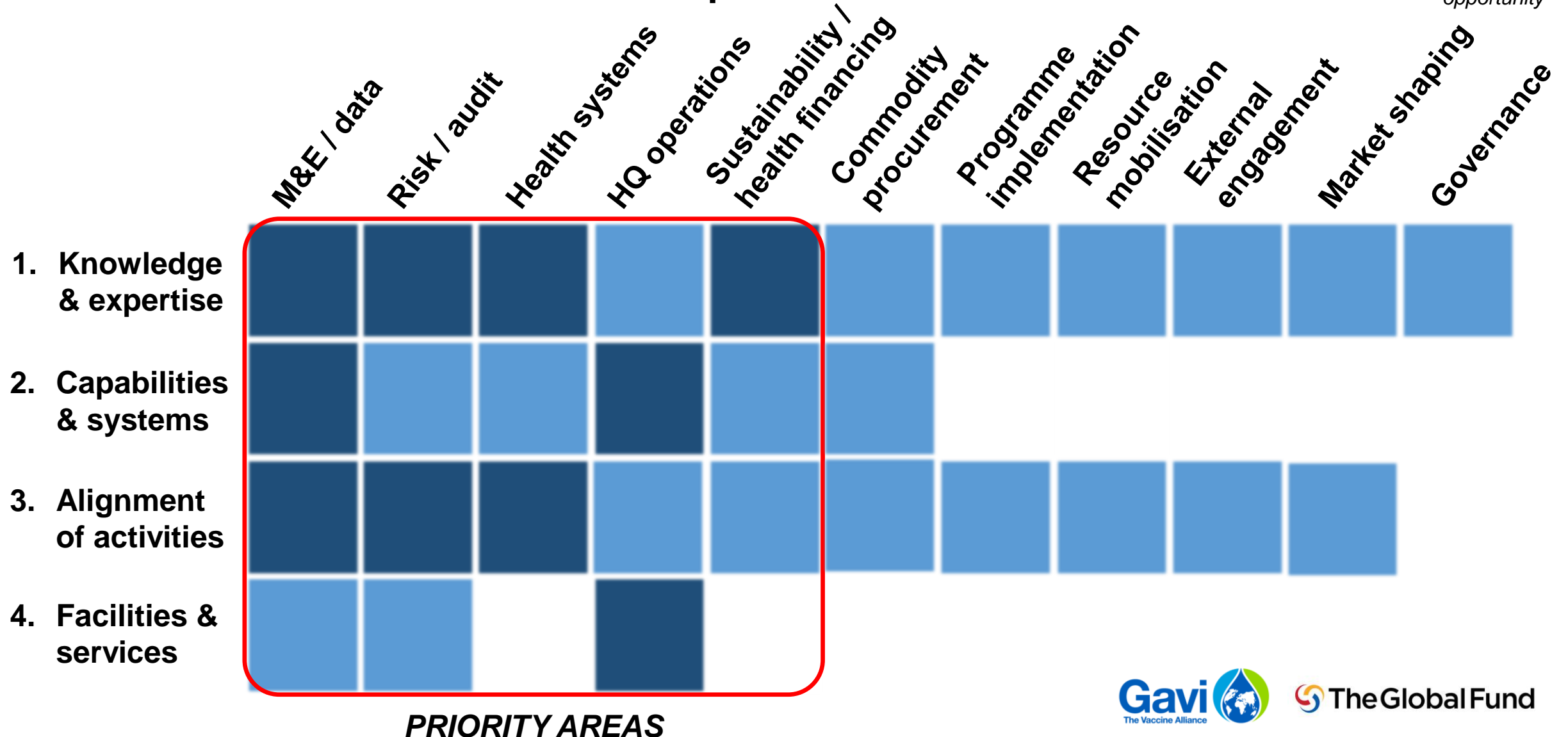


- 1. Harness similarities and recognise differences**
- 2. Manage collaboration holistically across business**
- 3. Enhance effectiveness *as well as* efficiency**
- 4. Balance the benefits and costs / risks**

Greatest collaboration potential in five areas

■ Major collaboration opportunity

■ Some / potential collaboration opportunity



HQ operations collaboration example

Health Campus



M&E collaboration example

Harmonising investments in country data



Risk collaboration example

Managing risk in DRC



Health systems collaboration example

Helping rebuild health systems in Guinea



Emerging collaboration opportunities

Malaria vaccine

