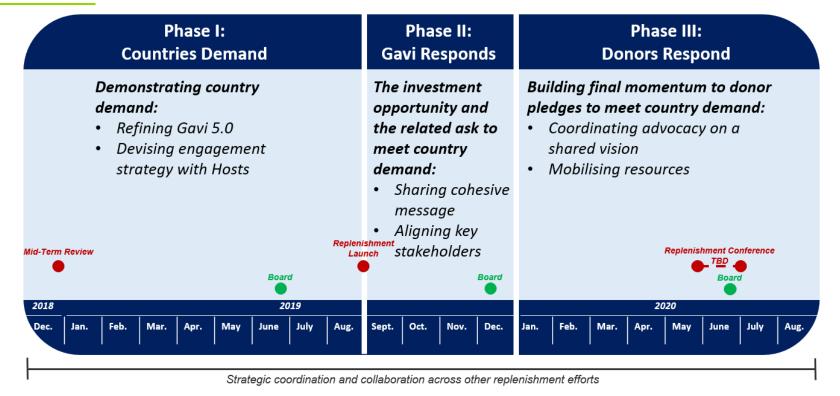
ROAD TO REPLENISHMENT

BOARD MEETING Marie-Ange Saraka-Yao 26-27 June 2019, Geneva, Switzerland

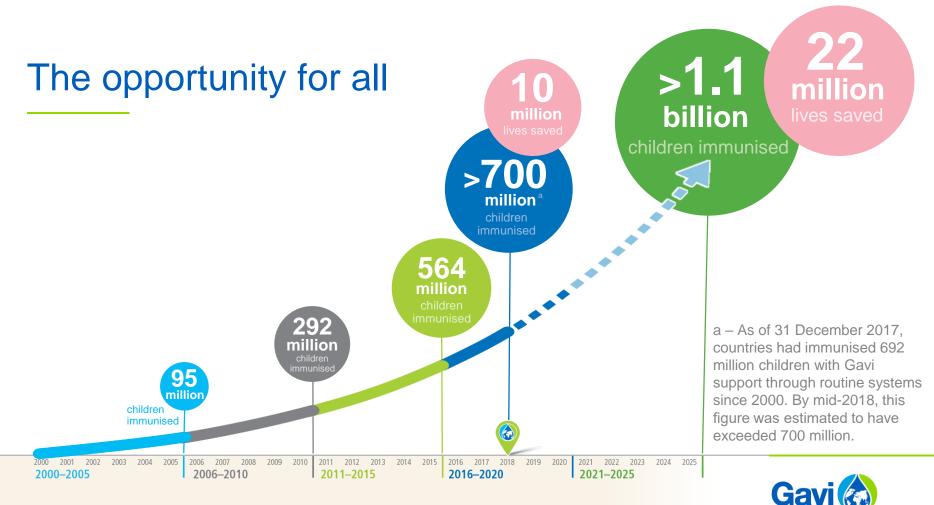


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Three phases towards the Replenishment conference



Board meeting 26-27 June 2019



3

Board meeting 26-27 June 2019

Despite the great progress, we are not done

- Gavi can address inequalities in this period and provide the most complete package of protection and security ever:
 - Save every child from the most debilitating vaccine-preventable killers
 - Accelerate the critical roll-out of human papillomavirus vaccine
 - Fight epidemics and protect against outbreaks
 - Insure the world against polio re-emergence
 - Help reach the unreached
 - Be prepared to help launch new and improved vaccines

This next period is the turning moment to be able to reach the unreached and make vaccines work for everyone



Board meeting 26-27 June 2019

Preliminary

For a similar total, Gavi can now deliver **more efficiently, more**

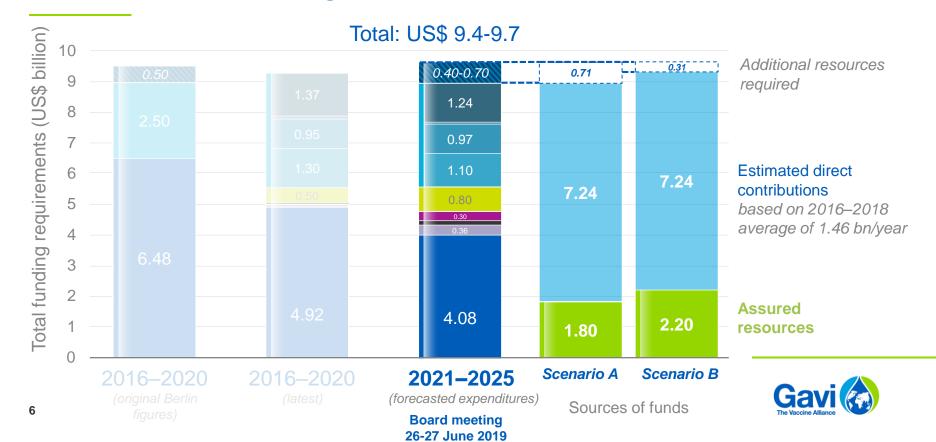
2021-2025 funding scenarios

vaccines (IPV, VIS, Ebola and other Total: US\$ 9.4-9.7 10 catalytic vaccines) 0.40-0.70 Total funding requirements (US\$ billion) 0.50 9 1.37 2.50 Prov. for strategic inv. (incl. malaria) 8 0.09 (V)(S) (Enabling 0.05 (VIG) Bui'd-up support and support plan Other enabling support and business plan 7 pusiness plan) c/ new **Puild-up** ess vaccines Vaccine introduction grants 3.3 bn 6 Enabling and busine vaccine **PEF - Programmatic** doses 5 Health Systems Strengthening 0.06 ("Catalytic") 3.1 bn 4 IPV vaccine 6.48 Catalytic vaccine support 3 doses Ebola **Decrease** Decrease 2 in vaccines in vaccines VIS 4.92 4.08 in Berlin in Berlin investment investment Vaccines in Berlin investment case case spend case spend 2021-2025 2016-2020 2016-2020 Gav (original Berlin (forecasted expenditures) (latest) 5 figures) **Board meeting**

26-27 June 2019

Preliminary

2021-2025 funding scenarios







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