

REPLENISHMENT 2020

BOARD MEETING

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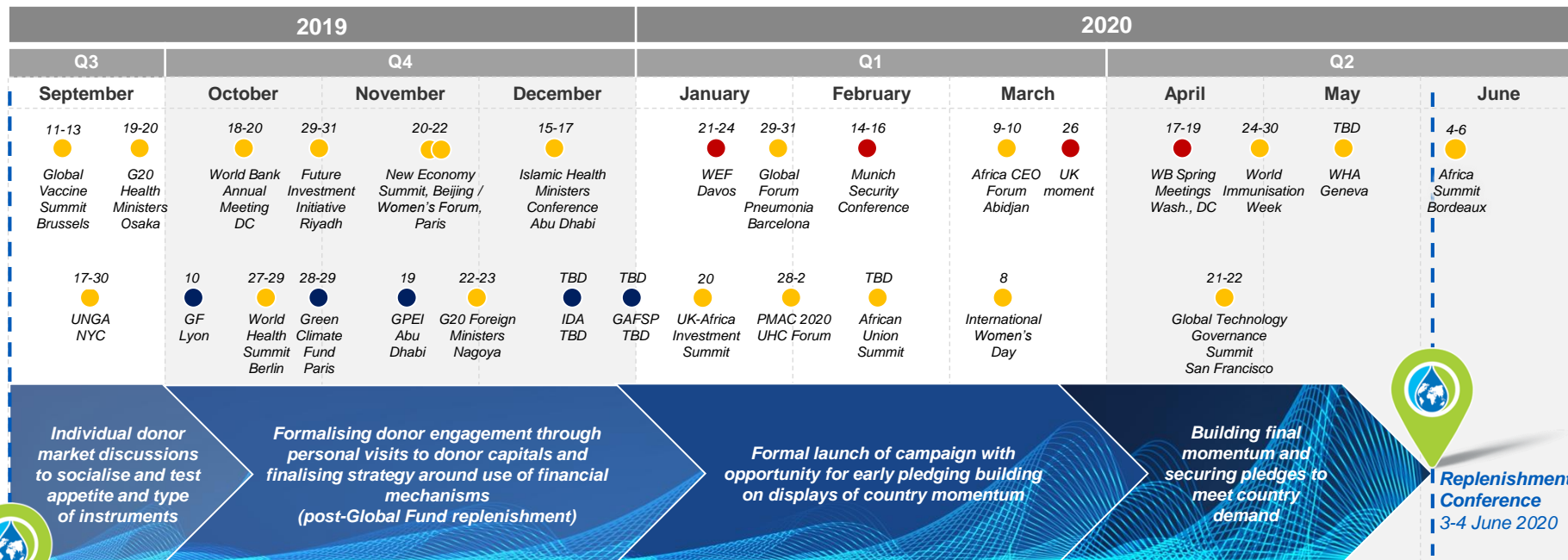
4-5 December 2019, Delhi, India



Critical path

Phase II: Unveiling the Investment Opportunity

Phase III: Donors, countries and industry respond



● Potential priority moments ● Key global moments ● External financing moments

Replenishment Launch
30 August 2019



The launch at TICAD – the what

- Prime Minister Abe highlighted Gavi's replenishment in introductory statements
- Minister Kono opened Gavi's event, with 6 African Heads of States, Alliance partner and donor leaders
- The event itself showcased:
 - *Japan's leadership*
 - *Gavi-supported country commitments*
 - *Donor and alliance partner support*
 - *Private sector innovation*

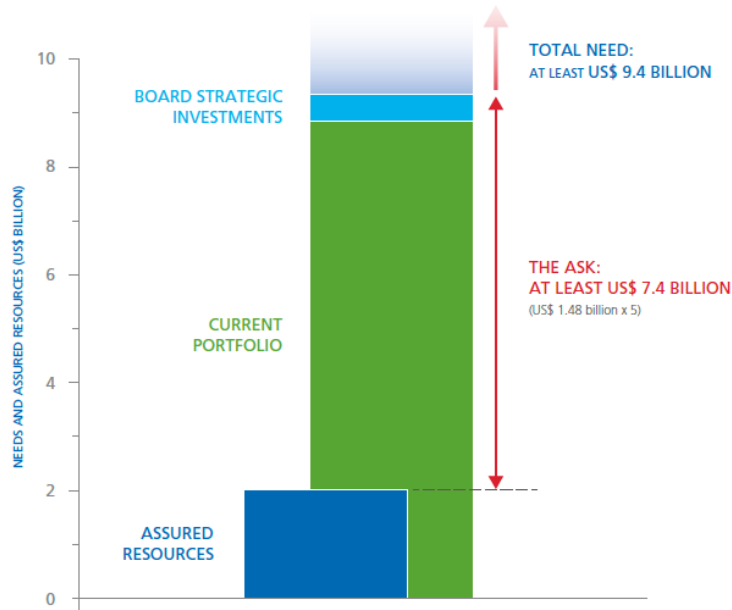


The launch at TICAD – the why from the Investment Opportunity

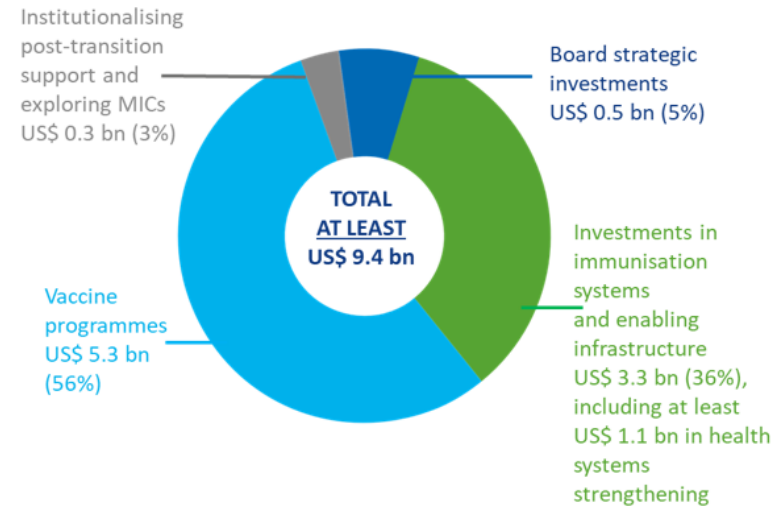
- **Protect more than 300 million people**
- **Prevent at least 7-8 million future deaths**
- **Deliver more than US\$ 80-100 billion in economic benefits to countries**
- **Generate US\$ 900 million in cost savings from price reductions**
- **Catalyse country contributions of US\$ 3.6 billion in domestic co-financing and self-funded vaccine programmes**

The launch at TICAD – the how

Gavi needs for 2021-2025



Gavi's projected expenditures



Delivering Gavi's promise will require at least US\$ 9.4 billion

Gavi's replenishment strategy

Secure increased multi-year pledges from core donors.

Step up emerging and new donors' contributions.

Leverage innovative financial instruments for flexible financing.

The ask represents a minimum: there is significant potential to further accelerate programmes, notably through Health Systems Strengthening.

Three pillars to raise at least US\$ 7.4 billion for Gavi

At least US\$ 7.4 bn

UK Leadership
Enable and bring visibility to strong UK response to the Ask, support UK outreach to rest of the world



Replenishment Conference, 3-4 June
Ensure global HL participation, close on Ask and capture other Alliance members' commitments, celebrate success

Global Campaign

Foster global response to the Ask, diversify donor base

Board members can play a key role facilitating and supporting outreach to mobilise their Leadership on the road to, and at, the Replenishment Conference – donors, countries, civil society, pharmaceutical industry, Alliance partners

THANK YOU



Reach every child

www.gavi.org