

Annex D: Facility resourcing needs over time

Resourcing needs are expected to vary short- vs. long-term

DETAILS IN BACKUP

	‘Surge period’ (next 3-6 months)	Steady state (implementation mode)
Design & coordination	Complete design (incl. coordination with CEPI and WHO)	Refine design as situation evolves (country participation, evolution of pandemic & pipeline) & continue coordination
Deal making & Vaccines portfolio management	Identify candidates, structure and finalize deals with manufacturers (partly in collaboration with CEPI) Conduct pipeline analytics / forecasting	Manage deals with manufacturers and continue to “enrich” portfolio (as function of the pandemic) - coordinate procurement activities Continue analytics / forecasting
Resource Mobilisation	Identify and “attract donors” Define financing mechanisms for new countries for GAVI	Continue resource mobilization & advocacy work
Country engagement	Engage countries to finalize EOI/sign term sheets	Drive continued country and other stakeholder engagement (incl. advocacy)
Selected enabling functions	Set up IT systems, monitoring & evaluation tools, frameworks Drive legal agreements with manufacturers and countries Support recruitment of Facility staff	Drive monitoring & evaluation
Resourcing implications	Extra / “surge” resource need to absorb the bolus of work for the Facility design, deal making, engagement with countries and fund raising	Core team of fully dedicated professionals to drive the implementation of the Facility

This document reflects ongoing work and discussions within the Gavi Secretariat to propose a global COVID-19 vaccine coordination mechanism. The design of the mechanism and Gavi’s role may evolve based on consultations outcome and Gavi Board review. Its contents are confidential and should not be disclosed to any unauthorised persons.