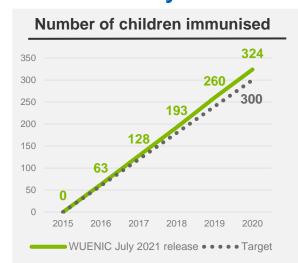
Gavi 5.0: An Overview of Key Issues

BOARD MEETING Anuradha Gupta, Deputy CEO 28 September 2021, Virtual Meeting

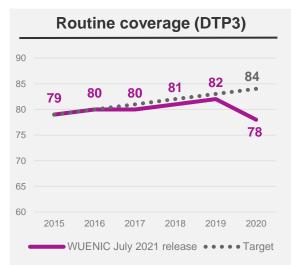




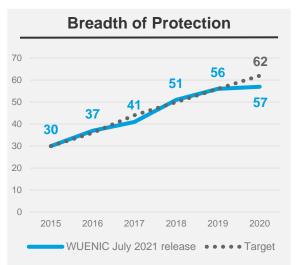
Gavi 5.0 begins amid reversal of gains and continued uncertainty



- Gavi 4.0 target exceeded: 324m children immunised
- >580m people additionally reached through campaigns
- Number of children immunised with DTP3 declined from 65.5m in 2019 to 63m in 2020

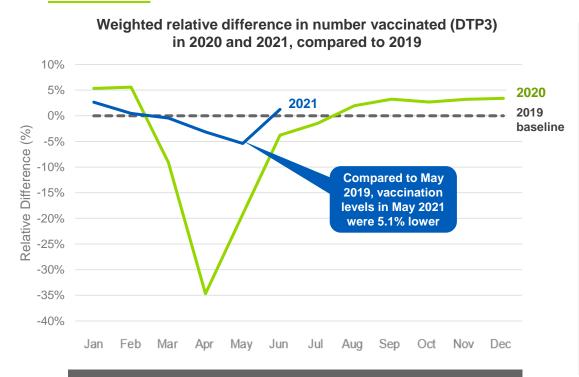


- 2015-2019: DTP1,DTP3 and MCV1 increased by 3pp after a period of stagnation with 14% reduction in zero dose children
- 4pp decline in DTP1 & DTP3, and 3pp decline in MCV1 in 2020
- Immunisation decline less than many other essential health interventions



- After 4 years of rapid scale-up, vaccine introductions slowed down in 2020 and HPV coverage took a hit with coverage at just 8%
- Despite 2020 set-back, coverage is higher in Gavi-supported countries than rest of the world for PCV, Rota & Hib

Repercussions of the pandemic are still unfolding with variable impact on immunisation across countries



Disruptions appear to be less severe in first half of 2021 compared to Q2 2020, though still uncertain as fewer countries reporting

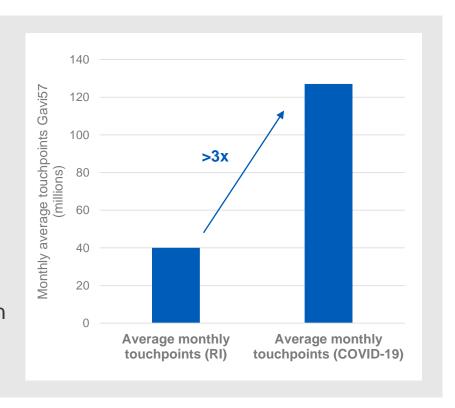
Recent data showing continued regional variability, with **Asia** seeing largest disruptions

Data for India not reported for full Q2 2021, accounts for 29% of Gavi-supported birth cohort

Reflecting 40 Gavi68 countries with reporting through June 2021, accounting for 54% of the surviving infant population

Health systems in Gavi countries preparing for a 3-fold increase in vaccination touchpoints for COVID-19 vaccines

- In second half of 2021, expect
 3 times more vaccination touchpoints for COVID-19 vaccines, on top of routine immunisation
- This grows to ~8 times for first half of 2022 to reach 60% coverage of COVID-19 vaccination



Country by country qualitative analysis being undertaken to assess RI related risks as well as COVID-19 vaccination absorption

Illustrative countries

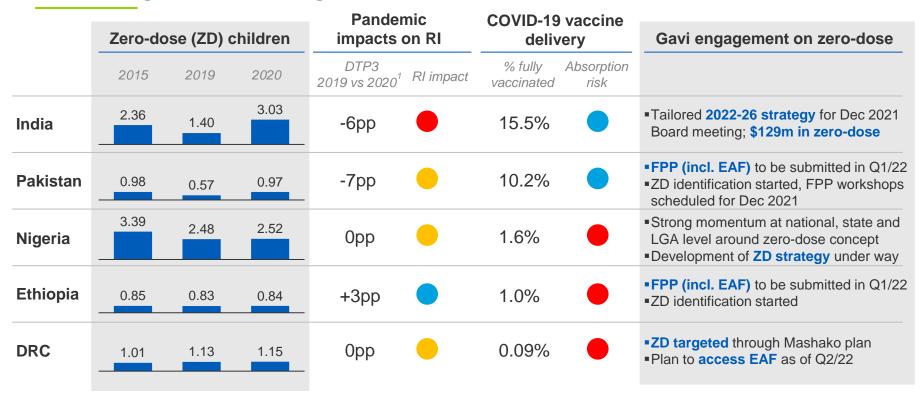
COVAX: Risk of low absorption of COVID- 19 vaccines	High		NigeriaDRCSouth Sudan	PNG	
	Medium				
19 vaccines	Low		Kenya	India	
		Low	Medium	High	
		Gavi 5.0: Pandemic impacts on routine immunisation and zero-dose agenda			

DTP1 change, 2015-19¹
Increase (> 1pp)
Stagnation (-1 to +1 pp)
Decrease (< -1pp)

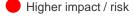


WUENIC 2021 release

Tailored engagement in each country to advance zero dose agenda along with COVID-19 vaccination



¹ WUENIC 2021 release, percentage point difference





Zero dose agenda is beginning to be a key focus of all our funding levers



Equity Accelerator funding (EAF)

Country funding window opened (\$400m); ~8 applications anticipated in 2021 Multi-country initiative (\$100m); call for partnerships launched, short-listing underway



Health System Strengthening (HSS)

21 country FPPs in 2020-2021 with focus on equity and zero dose children; of these, 7 countries have made significant progress with clear prioritisation of zero-dose agenda



Campaigns

Specific strategies to reach missed communities. Mozambique and Ethiopia included geospatial mapping to identify communities in conflict-affected and hard-to-reach areas



PEF Targeted Country Assistance (TCA)

Pivoting towards TA focused on zero dose children and missed communities e.g. DRC, Ethiopia, Haiti, Nigeria, Pakistan, South Sudan, Yemen

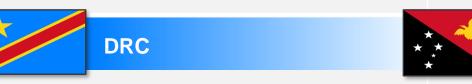
Despite current challenges, missions have been undertaken in key countries

Multi-stakeholder dialogues in 55 countries over the past year



Nigeria

- Mission in Q2 2021 with state engagement
- Zero dose workshop and PHC summit
- Focus on RI and zero dose in different contexts
- COVAX and urban immunisation strategies
- Public financial management and accountability



- Mission in Q2 2021, bilateral partner engagement
- Progress on the Mashako plan
- Advocacy for co-financing
- COVID-19 vaccination roll-out and impact



Pakistan

- Mission planned in Q3 2021
- Planning for MR/OPV campaign and TCV phase 3
- FPP and EAF
- COVAX cost-sharing, NDVP update and CDS progress
- Potential refugee influx and Humanitarian Buffer



Papua New Guinea

- 2-month mission in Q2 2021
- COVID-19 vaccination roll-out and redeployment
- Promote RI catch-up and resolution of staffing gaps
- Engagement on next phase for Board strategy

Countries are continuing to leverage Gavi support



Independent Review Committee (IRC)

- 48 applications for Gavi support in 2021; 92% recommended for approval representing \$54m funding
- 69 applications, representing \$46m, recommended for approval for COVAX CCE in 2021
- 23 additional applications anticipated for Gavi and COVAX support in remainder of 2021, totalling ~\$137m



High Level Review Panel (HLRP)

- Vaccine programmes in 67 countries reviewed in 2021, with ~440m vaccines doses, representing ~\$890m, recommended for approval
- **Research to the control of the con



Partnerships Team (PT)

- \$85m PEF TCA and \$58m COVAX TA funding requests reviewed for 2021
- >600 in-country partner staff through PEF TCA and COVAX TA
- PT to review ~\$180m for FS and SFA for 2022-2025
- PT reviewing stepped-up investments in CSO initiative



Int'l Coordinating Group (ICG)

- 9 requests received for 2021, 13.4m doses shipped to date
- Lower number of ICG requests in 2020 and 2021, primarily due to lower number of cholera and yellow fever requests.
- However, highest number of cholera doses expected to be shipped since creation of stockpile

Continued attention is being paid to Gavi 5.0 in line with recalibrated priorities

SG1: Introduce & sca	ıle-up vaccin	es	SG2: Strengthen health systems					
Vaccine introductions # completed year to date	2020 5	2021 6	FPP processes # started	2020 11	2021 10			
Campaigns # conducted year to date	2020 8	2021 18	TCA country plans # submitted by 31 Aug	²⁰²⁰ 57	2021 56 ²			
SG3: Improve su	stainability		HSS disbursements US\$, disbursed 31 Aug	²⁰²⁰ \$225m	2021 YTD \$114m			
Co-financing obligations	Ø 2019-20 60%	2021 61%	OSφ, disbuised ST Aug	φZZJIII	φ11 4 111			
% paid by 31 Aug			SG4: Ensure healthy markets					
Co-financing waivers # approved	2020 8	2021 YTD 1 1	Supply interruption # of routine vaccine supply interruptions owing to COVID-1s	Jul 2020 0	Jul 2021			
Significant challenges / delays Some challenges / delays On track against objectives informed by recalibrated priorities								

¹ Waiver for Pakistan approved in 2020 for the fiscal year 2020-21, as the disbursement takes place in 2021

² Kenya will separately submit a multi-year TCA plan as part of its FPP process

THANK YOU



