

UPDATE FROM THE SECRETARIAT, INCLUDING 2016-2020 STRATEGY, INDICATORS AND KPIS

GAVI BOARD MEETING
Seth Berkley
14 June 2017, Geneva

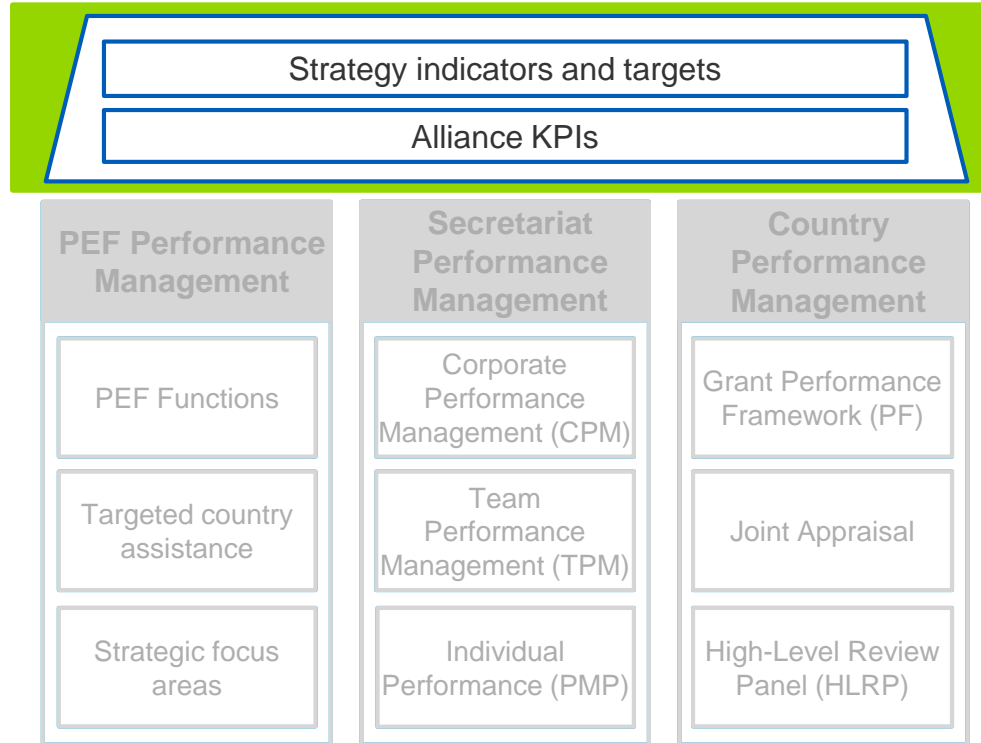


Second update on the 2016–2020 strategy

- Systematic, data-driven report on progress
- Based on new, ambitious framework
- Starting to bear fruit and strengthen our understanding
- Learning what works well and where we should revisit

Lessons on indicators discussed throughout

The Alliance accountability framework



**Focus
of update**

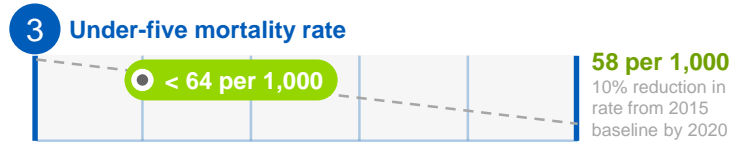
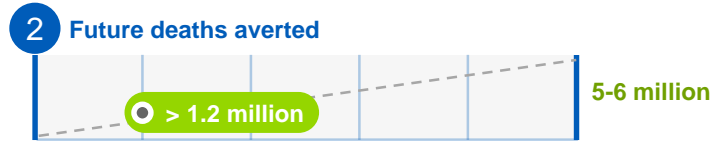
**Board meeting
14-15 June 2017**

2016–2020 INDICATORS

MISSION PROGRESS



Estimate as of mid-2017: 100 million



2015 2016 2017 2018 2019 2020

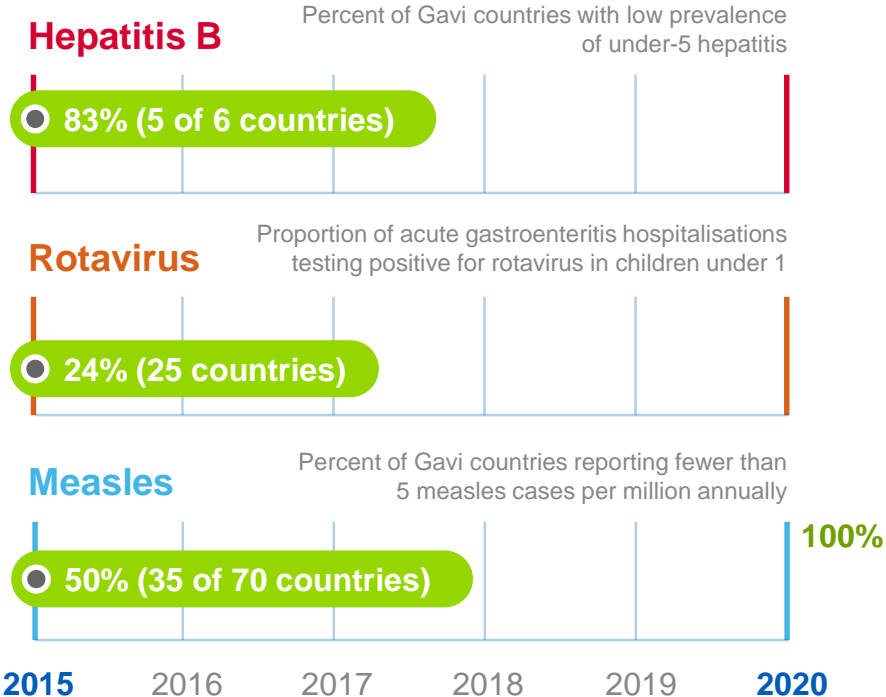
- Projected on track, based on assumed continued improvement over last report (latest available data shown)
- On track, based on data available year to date

Board meeting
14-15 June 2017



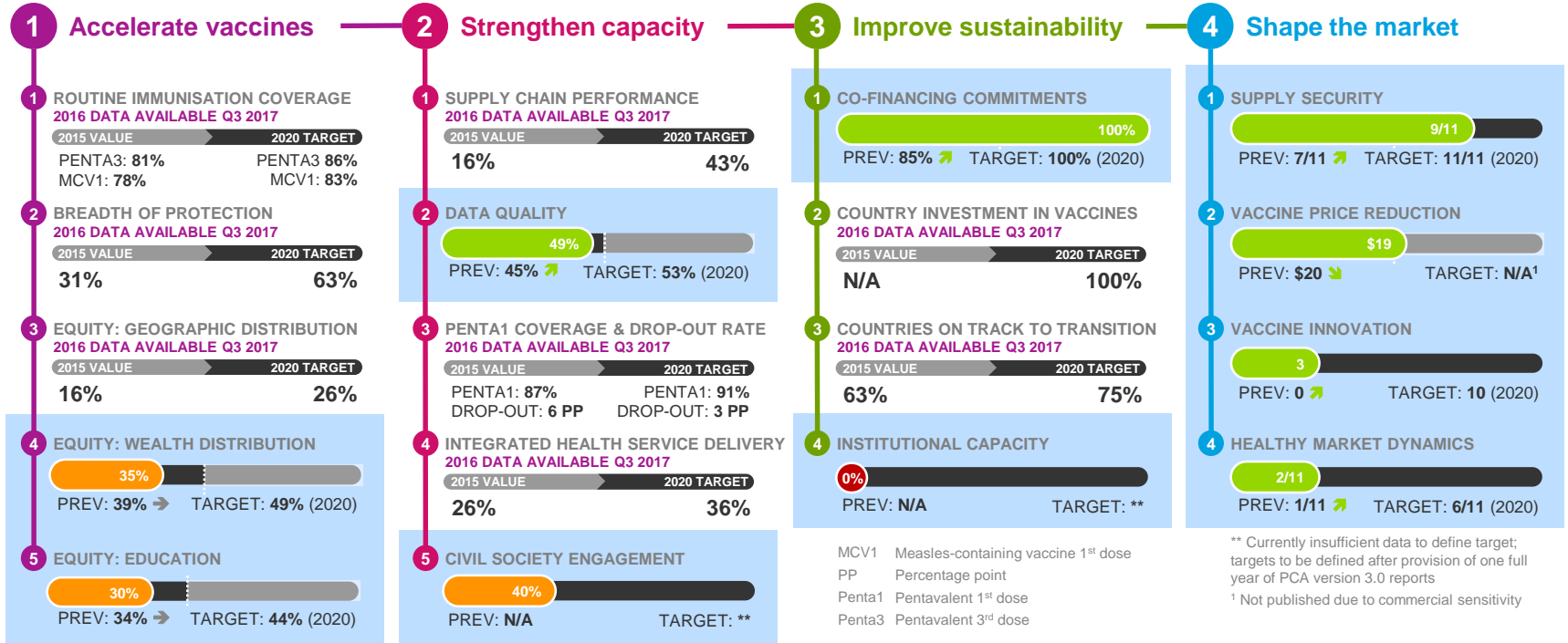
2016–2020 INDICATORS DISEASE DASHBOARD

Availability
of data



2016–2020 INDICATORS STRATEGY PROGRESS

- 6 ON TRACK
- 3 MODERATE DELAYS / CHALLENGES
- 1 SIGNIFICANT DELAYS / CHALLENGES
- 8 TO BE REPORTED Q3 2017



SG1

Equity indicators

MODERATE
CHALLENGES



% of Gavi countries with:

Geographic
equity

>**80%** third dose pentavalent coverage in all districts

Data source

Administrative
data

Wealth
equity

≤**10% point** difference in coverage between richest
and poorest quintile

Surveys

Gender
equity

≤**10% point** difference in coverage between children of
mothers with no education vs secondary/higher education

Surveys

Challenges

- Limited number and timing of surveys available
- Quality of data
- Thresholds can mask important developments

SG1

Alliance work on equity

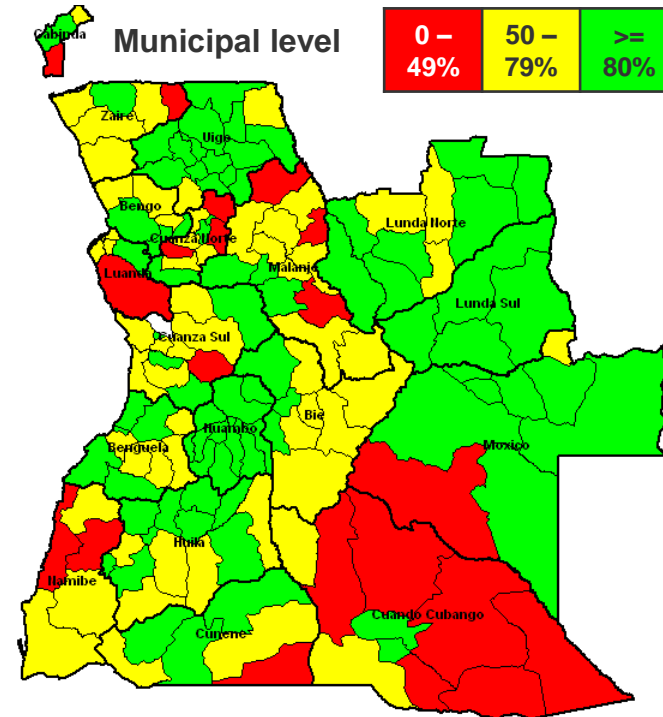
Equity mainstreamed in grant processes - key points:

- Where are the under-immunised children?
- What are the barriers to immunisation?
- How can Gavi support?

Improving sub-national data:

- Sub-national administrative coverage for PEF priority countries reported this year
- First reporting of sub-national data through joint reporting form
- Support to triangulation of sources at sub-national level to strengthen decision-making

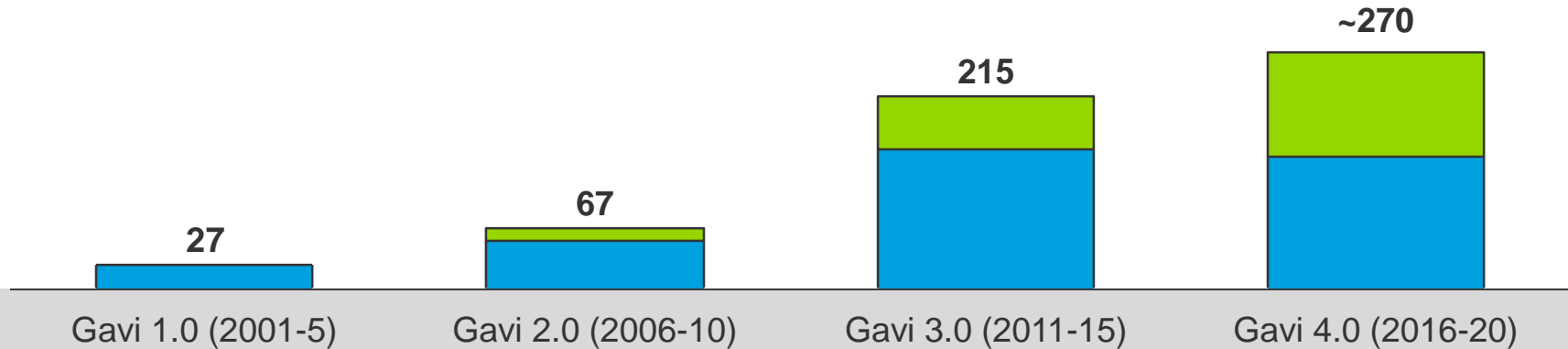
ANGOLA Coverage with the third dose of pentavalent vaccine, 2016



SG1

Vaccine introductions across strategy periods

-  Routine introductions
-  Vaccination campaigns



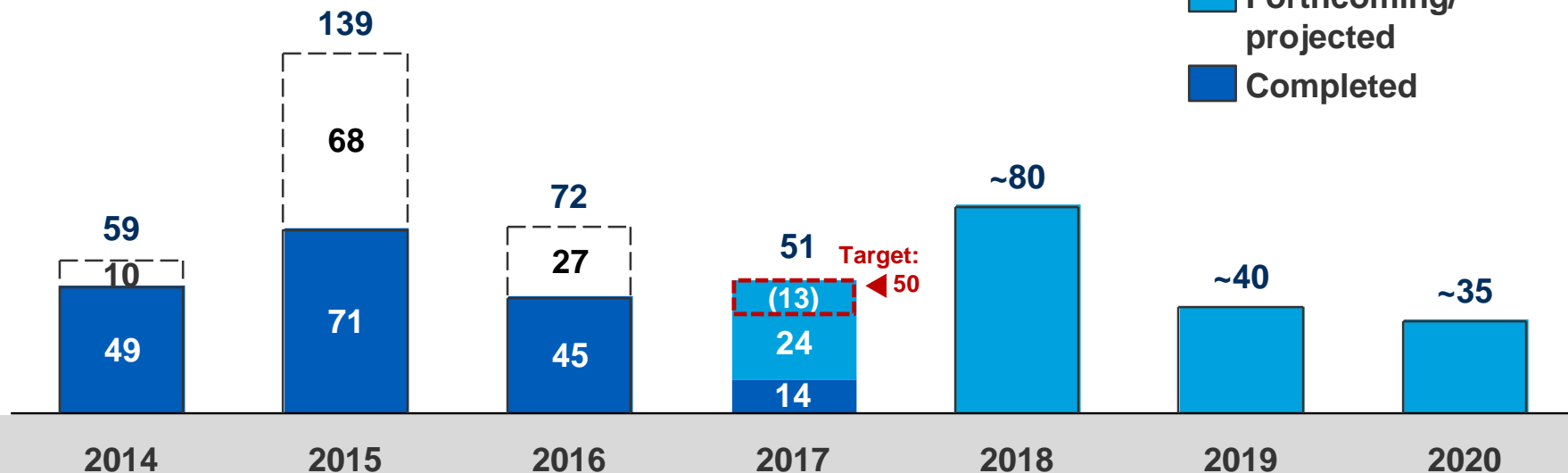
SG1

Target of 50 introductions in 2017

MODERATE
CHALLENGES



- At risk
- Gap to projection
- Forthcoming/
projected
- Completed



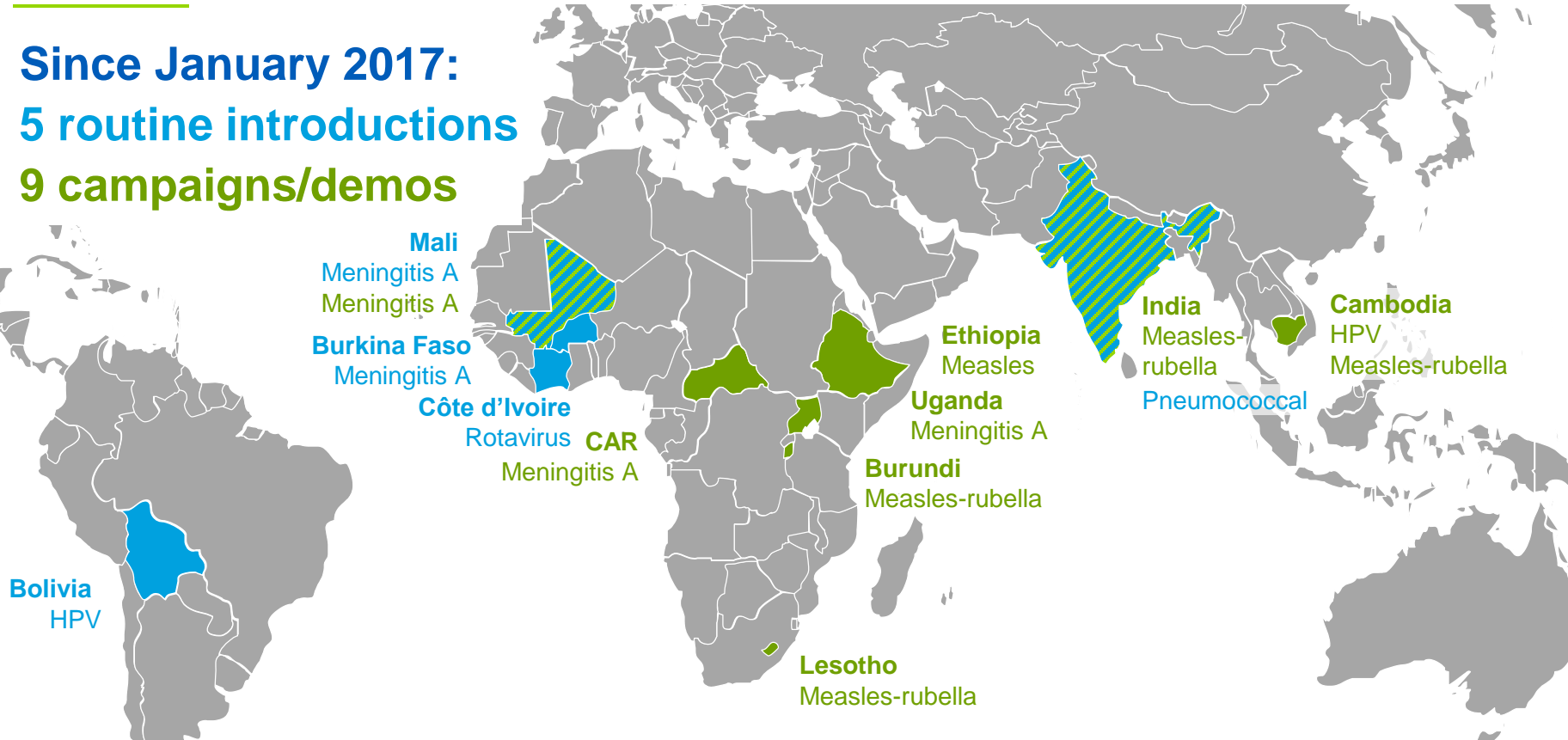
Introductions as of 12 June 2017

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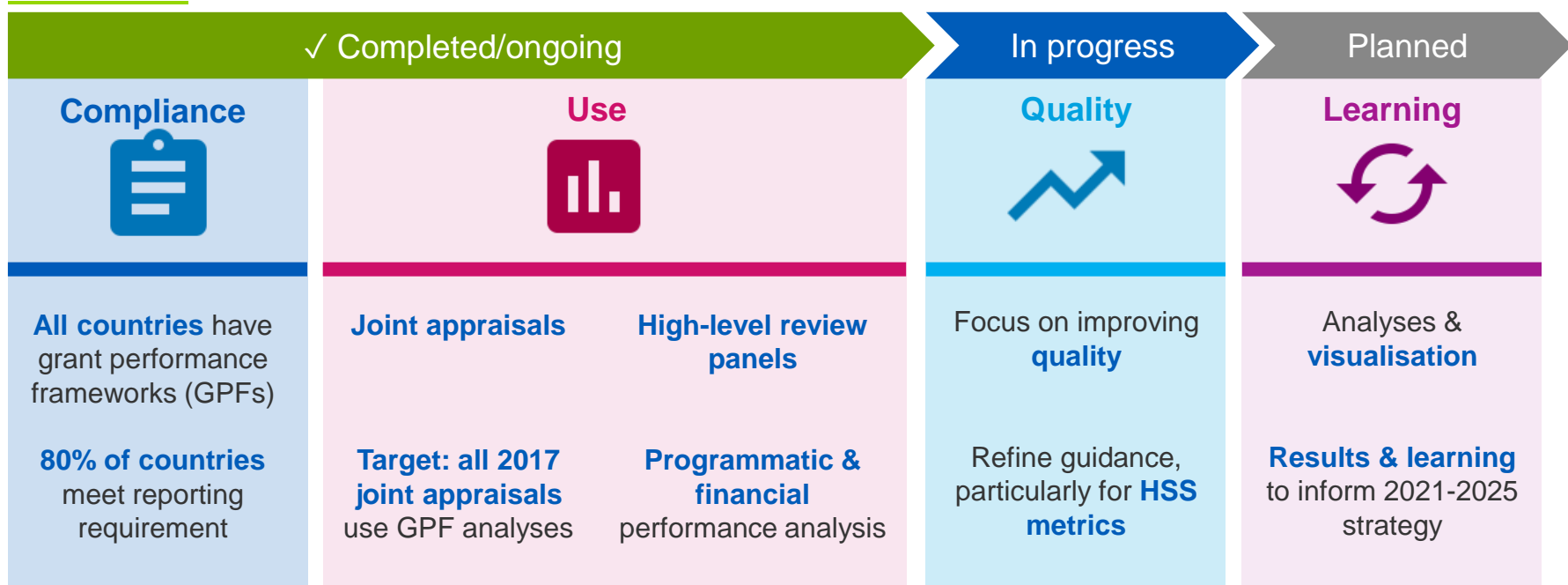
14 introductions in 2017 – majority are campaigns

Since January 2017:
5 routine introductions
9 campaigns/demos



SG2

Grant performance frameworks: long-term vision



SG2

Using grant data to inform our strategy: Niger



Examining data

Underimmunised children concentrated in **urban and a few rural areas**

Bringing together and reallocating grants

Reinforcing outreach and mobile services in **rural areas**

Some **HSS funds** reallocated towards underimmunised children in **urban areas**

PEF technical support to ensure robust **2017 coverage survey**

Monitoring

% surviving infants receiving 3rd dose pentavalent vaccine through each of fixed, outreach and mobile immunisation services

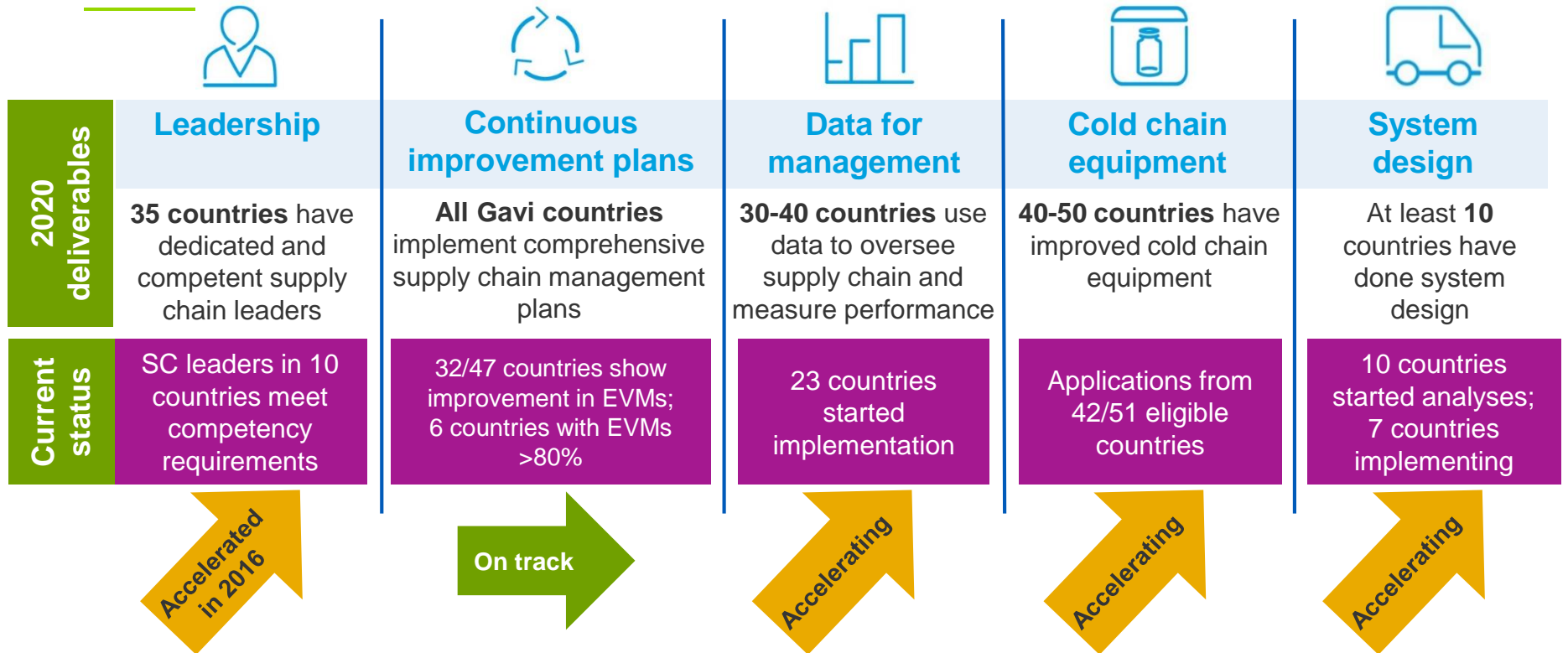
Incorporating new data

Use survey data to **map unimmunised children by geographic areas**

Joint appraisal to focus on challenges with **urban strategy**

SG2

Supply chain strategy: progress



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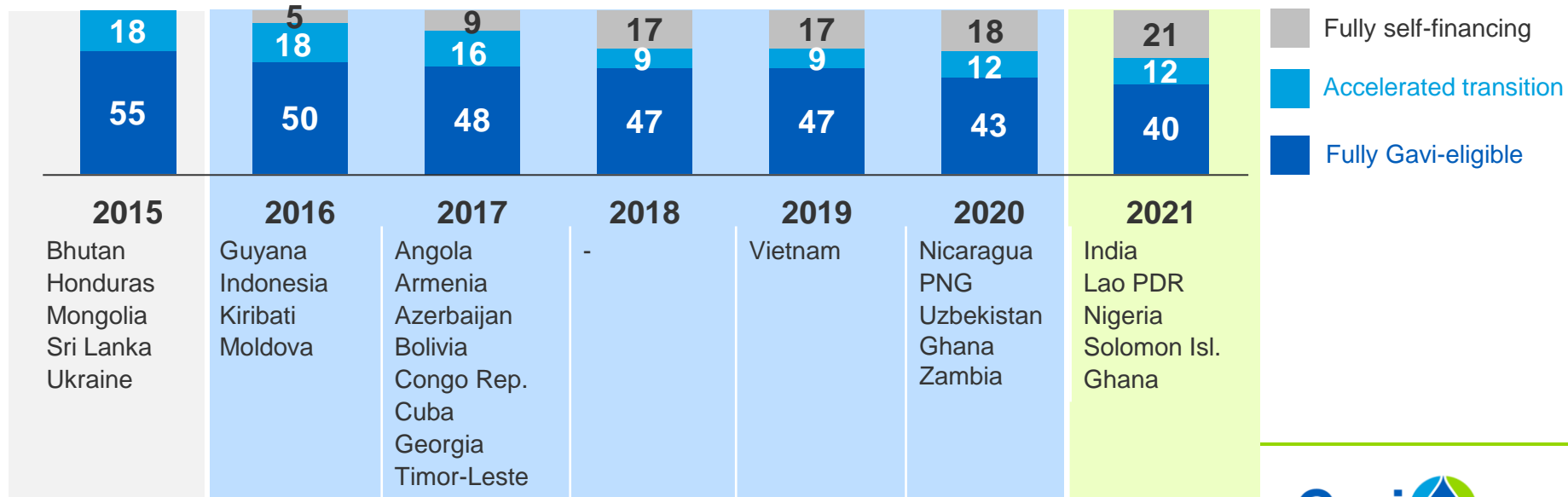
SG3

Transitioning countries

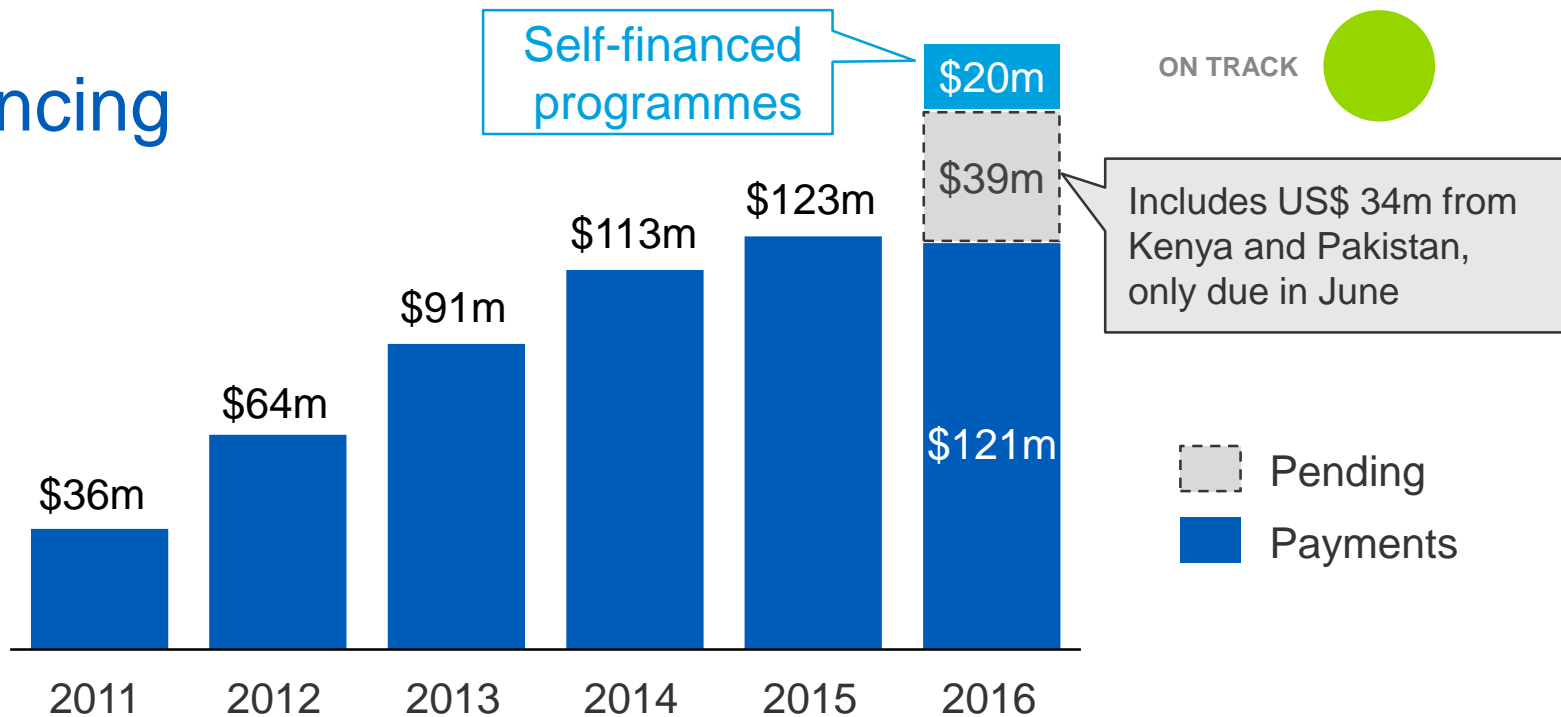
ON TRACK



4 more countries transitioned end 2016



SG3 Co-financing



% of countries
not in arrears

2011	2012	2013	2014	2015	2016
94%	87%	79%	75%	85%	92%

As of 31 May 2017. Countries with co-financing requirements aligned to fiscal years, with waivers and pending reconciliation of self-procurement amounts.

SG3

Institutional capacity

New indicator, measured through programme capacity assessments

SIGNIFICANT CHALLENGES



Country	EPI capacity	NITAG	ICC
Burundi	✗	✗	✓
Cambodia	✓	✗	✓
Ghana	✓	✗	✓
Guinea	✗	✗	✗
Malawi	✓	✗	✓
Myanmar	✗	✗	✓
Nepal	✓	✓	✗
Niger	✗	✓	N/a
Nigeria	N/a	✓	✗
Togo	✗	✓	✓

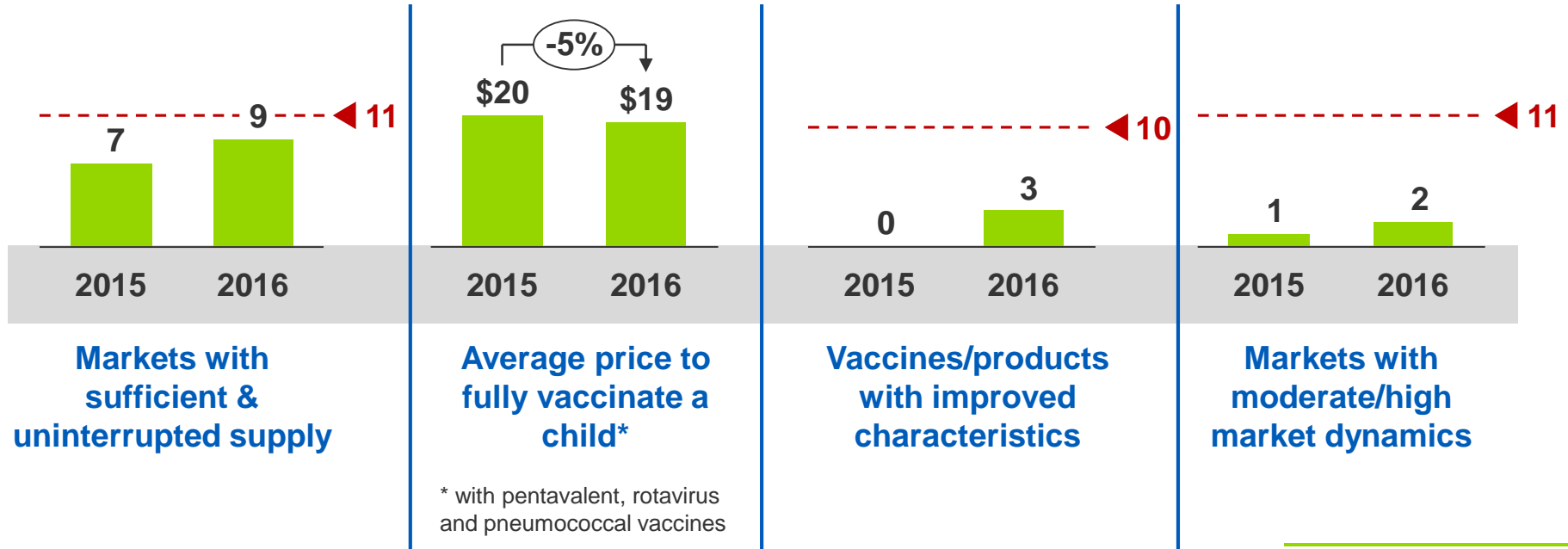
✓ 47% of sub-indicators pass the threshold

- 10 countries with data so far
- ~12 more expected in 2017

SG4

Market shaping

ON TRACK

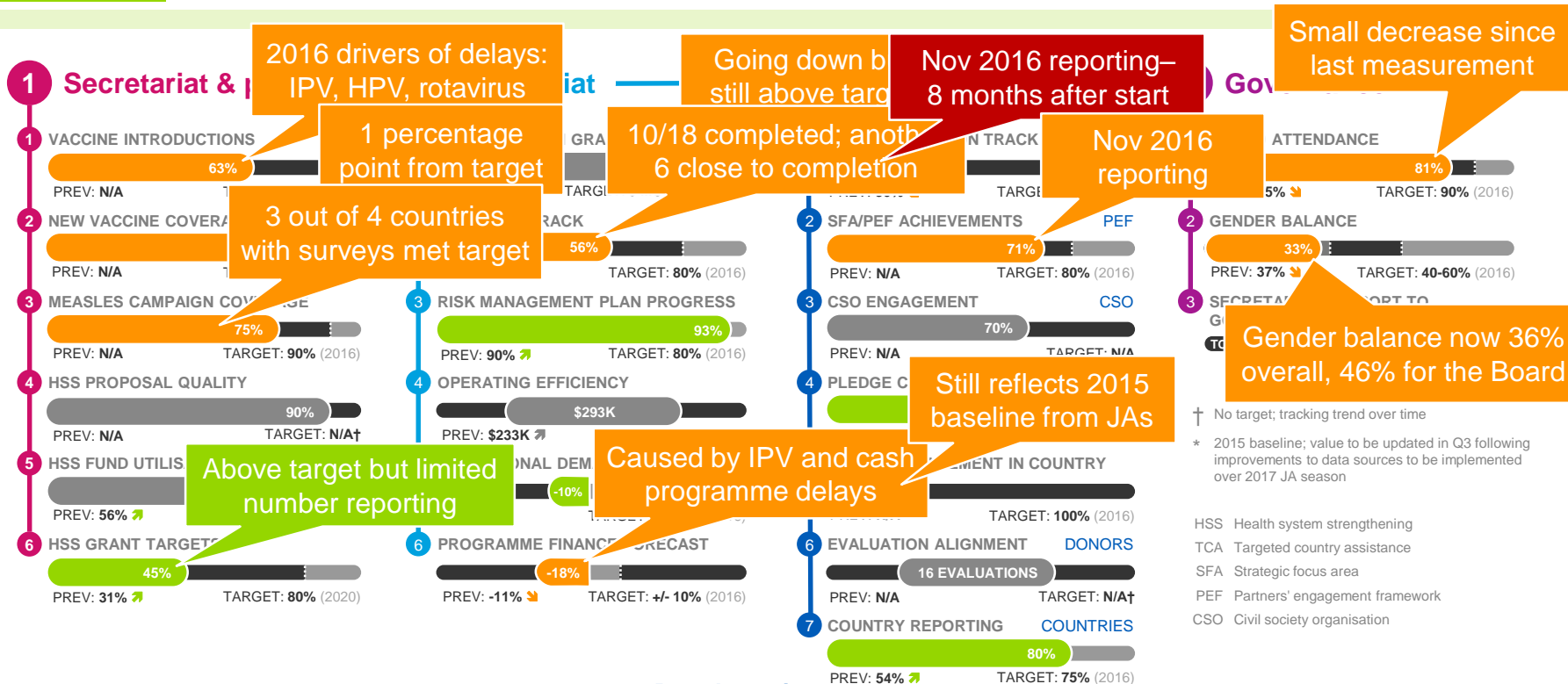


2016–2020 INDICATORS

ALLIANCE PROGRESS

UPDATED: 25 April 2017

- 5 ON TRACK
- 10 MODERATE DELAYS / CHALLENGES
- 1 SIGNIFICANT DELAYS / CHALLENGES
- 6 TRACKING TREND ONLY (NO TARGETS OR PERFORMANCE RANKING)



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† No target; tracking trend over time
* 2015 baseline; value to be updated in Q3 following improvements to data sources to be implemented over 2017 JA season

HSS Health system strengthening
TCA Targeted country assistance
SFA Strategic focus area
PEF Partners' engagement framework
CSO Civil society organisation

THANK YOU

