

UPDATE ON REPLENISHMENT

BOARD MEETING

Marie-Ange Saraka Yao

19 March 2020, Teleconference



Reach every child

www.gavi.org

The world is adapting to a serious pandemic and Gavi has a key role in that adaptation

The pandemic is highlighting:

- The risks of infectious diseases
- The power of vaccines
- The importance of resilient health systems
- Our inter-connectedness and the importance of a global response to a global challenge through global institutions

The pandemic is also:

- Having a serious economic impact
- Creating further exchange rate volatility
- Limiting travel and meetings, creating challenges for our advocacy
- Driving a focus on domestic responses to the epidemic

We need the Board's help as we adapt replenishment to the pandemic

The replenishment was well planned, we had a strong start with three pledges, with others in various stages of planning



August 30, 2019



Replenishment Launch



January 23-25, 2020



Gavi at 20: Lessons Learned from the World's Leading Vaccine Alliance



€600m German commitment

BILL & MELINDA GATES foundation

Announcing Private Sector Matching Fund

The Global Forum on Childhood Pneumonia

29-31 January 2020, Barcelona, Spain at CosmoCaixa

January 29-31, 2020



Results Canada @ResultsCda · Jan 29
 #DidYouKnow? Pneumonia claims more than 2,000 lives each day. The G Pneumonia Forum starts today & is an opportunity to deliver on the pro of :! @GaviCSO @savechildrenuk & @ACTION_tweets tell why @gavi critical to #StopPneumonia: bit.ly/2tgXJt7 #VaccinesWork

ONE @ONECampaign · Jan 28
 Delivering on the Promise of Immunisation: How far This brief looks at the impact of immunization and t importance of immunization equity through the ... resourcecentre.savethechildren.net

Bill Gates @BillGates · Jan 22
 For twenty years, @gavi has worked to ensure that every child in the world is protected from preventable diseases. The results are incredible. But their work is far from done.

Gavi @gavi · Jan 20
 "The Alliance has helped prevent >13 million deaths [and reduced] #vaccine preventable disease deaths by 71% ... But if we are to be true to the #SDGs, then our goal should be to reach everyone by 2030." - @GaviSeth via @wef: ow.ly/ajxFS0xXP5n

Deep Partner and CSO Engagement

Munich Security Conference **MSC**
 Münchner Sicherheitskonferenz

February 10, 2020

USAID @USAID · Feb 10
 NEWS: USAID is excited to announce a new \$1.16 billion commitment over four years to @gavi to deliver life-saving vaccines and #ProtectTheNextGeneration.
 Read more about the U.S. Government's largest ever pledge to Gavi: [usaid.link/22q](https://www.usaid.gov/press-releases/2020/02/10/usaids-largest-ever-pledge-to-gavi)



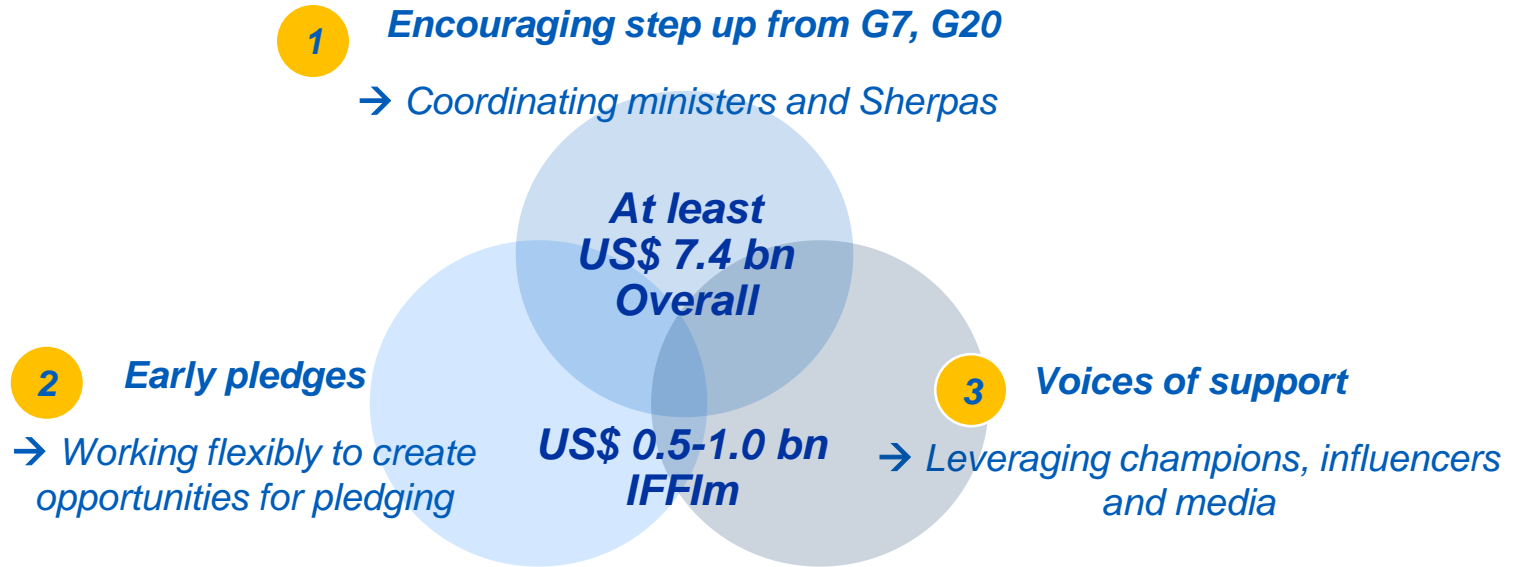
\$1.16B U.S. Commitment: 16% increase on Berlin



Anne-Marie Trevelyan @anntrev · Feb 26
 The countdown is on! Less than 100 days until 🇬🇧 hosts the 2020 Global Vaccine Summit. Looking forward to working with @Gavi and others to raise the funds needed to vaccinate 300 million more people and save up to 8 million lives #VaccinesWork

Deep Leadership Engagement

As a reminder, three primary groups in campaign to meet the replenishment challenge



In an unprecedented situation, we have adapted our approach to replenishment, just as we are adapting our programmes

The replenishment will culminate on 4 June. We are planning for an in-person Summit but of course will monitor situation in discussion with UK.

With less travel, our allies around the world are even more important to assure completion of pledges underway. We are relying on:

- Peer-to-peer outreach by donors
- In-country champions
- Advocacy at a distance
- Stepping up our media presence
- Making the natural link of our work to the COVID epidemic

...with the aim of securing early pledges to maintain momentum

**PROTECT
THE NEXT
GENERATION** *Global Vaccine
Summit 2020
London 3-4 June*



Leveraging three distinct donor segments

2020					
Q1			Q2		
January	February	March	April	May	June

Donors that have started early pledging



BILL & MELINDA
GATES foundation

Donors that are actively planning their pledges

A few donors that face current barriers to pledging



We are calling on donors to stage their pledges in clusters and as early as possible

March 19, 2020

March 26, 2020

March 25-30

April 7, 2020

April 19-20, 2020

April 24-30, 2020

June 3-4, 2020

Pledging moments for donors that are actively planning to pledge

Liverpool meeting on Global Health research in run-up to Gavi pledging conference



- Over 300 scientists, doctors, along with representatives from industry, charities and Government agencies to meet in Liverpool.
- Focus on the importance of sustaining effective vaccinations and developing new vaccines within global health research to counter growing threat of infectious diseases
- Event to support major vaccine conference in London in June.



Soccer Aid

PROTECT THE NEXT GENERATION *Global Vaccine Summit 2020*
London 3-4 June



Today

Liverpool Global Health Symposium

Vaccines Work Campaign

World Health Day

G20 Health Ministers

World Immunisation Week

Global Vaccine Summit 2020

At least US\$ 7.4 bn

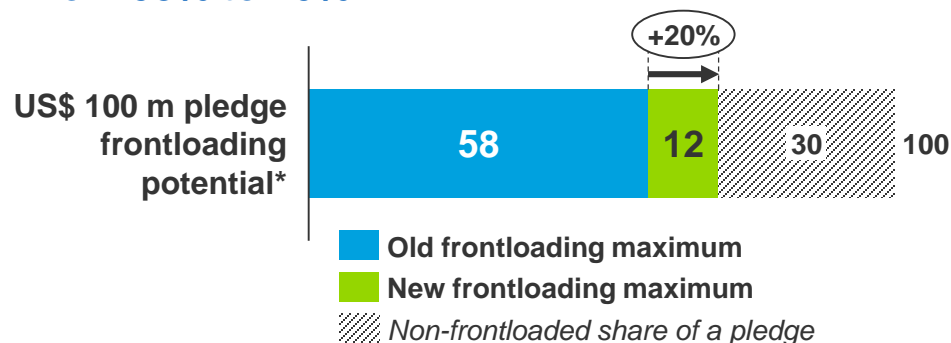
We are calling on donors to use a range of instruments. IFFIm has become an even more efficient way to make new pledges

Illustrative

Gavi, IFFIm and the World Bank have come to a new agreement that will:

1. Restore IFFIm's ability to hedge non-US\$ pledges and bond transactions
2. Increase IFFIm's frontloading capacity by up to c. 20%
3. Facilitate pledges for new donors and top-ups for existing donors for immediate frontloading

A 20% increase in immediately accessible funding would result from IFFIm's leverage limit increasing from 58% to 70%



The non-frontloaded share of the pledge is kept to protect IFFIm's credit rating and low frontloading costs and will be made available to Gavi at a later time as the payments are made by the donor

(*) Illustrative representation not taking into account present value calculations.

What Board members can do to help

- **Most of all – encouraging early pledges, including to IFFIm**
- **Advocating for Gavi, for our mission**
- **Engaging on social media and through op eds**
- **Encouraging most senior engagement possible in the replenishment**

There is a key new message...

Key new message: Gavi has played a full role in global health security, and can step up its role if it is fully funded



Gavi is uniquely placed to:

1. Protect the world against outbreaks
2. Protect against resurgence of other diseases around outbreaks (e.g. measles in DRC around Ebola)
3. Ensure equity in access to the latest vaccines

In the last two decades 760m children have received routine immunisation and 960m through campaigns, making populations more resilient to outbreaks

Supporting countries to strengthen their health systems through HSS

Protecting against outbreaks of seven outbreak-prone diseases through routine immunisation, stockpiles, campaigns

Accelerating development and introduction of vaccines against outbreaks, most recently Ebola, and in the future COVID, if developed and applicable, and providing stockpiles available to the world

Summary

- **We are cautiously optimistic that we can get to our goal, but given the challenges, need to be creative and get as much help as possible. We will continue to monitor, adapt and report.**

THANK YOU



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