

Annex H: Summary of approved and proposed baselines/targets for Gavi 5.0 indicators

ID	Indicator name	Baseline	2025 target
MISSION INDICATORS			
M.1	Under-five mortality	58 per 1,000	-10% reduction
M.2	Future deaths averted	—	7-8m
M.3	Future DALYs averted	—	320-380m
M.4	Reduction in zero-dose	9.7m	-25%
M.5	Unique children immunised	—	300m
M.6	Economic benefits unlocked	—	US\$80-100b
STRATEGY GOAL 1: INTRODUCE AND SCALE UP VACCINES			
S1.1	Breadth of protection	56%	+16pp
S1.2	SDG3.b.1		
	DTP3	81%	+4pp
	MCV2	58%	+13pp
	PCV3	53%	23pp
	HPV2	8%	+17pp
S1.3	Rate of scale up of new vaccines		
	PCV3	n/a	90%
	Rotac		
	MCV2		
	YF		
S1.4	Vaccine introductions	—	82
S1.5	Country prioritisation	—	— ¹
S1.6	Preventative campaign reach (measles)	—	50%
S1.7	Timely outbreak detection and response	25%	50% increase
STRATEGY GOAL 2: STRENGTHEN HEALTH SYSTEMS AND EQUITY IN IMMUNISATION²			
S2.1	Geographic equity DTP3 coverage	67%	+7pp
S2.2	DTP drop-out	7%	-1pp
S2.3	MCV1 coverage	80%	+4pp
S2.4	Number of immunisation sessions	n/a	n/a
S2.5	Stock availability at facility level	n/a	n/a
S2.6	EPI management capacity	n/a	n/a
S2.7	Plans to overcome demand barriers	n/a	n/a
S2.8	Gender-related barriers	n/a	n/a
STRATEGY GOAL 3: IMPROVE SUSTAINABILITY OF IMMUNISATION PROGRAMMES			
S3.1	Co-financing fulfillment	100%	100%
S3.2	Preventing backsliding in Gavi-transitioned countries	— ³	No decline ⁴
S3.3	(If applicable) Vaccine introductions (PCV, Rota, HPV) catalyzed in Gavi-transitioned countries	TBD	TBD
STRATEGY GOAL 4: ENSURE HEALTHY MARKETS FOR VACCINES AND RELATED PRODUCTS			
S4.1	Healthy market dynamics	—	10
S4.2	Incentivise innovations	—	8
S4.3	Scale-up innovations	—	9

NB: Baselines and targets for greyed out indicators were approved by the Gavi Board in June 2021.

¹ Target not set for this indicator due to ongoing uncertainties regarding future implementation of the Vaccine Investment Strategy.

² The Gavi Board approved (December 2020) to the proposal that no targets be set for indicators S2.4 to S2.8. They will be monitored for directionality as the Alliance establishes and strengthens systems to consistently collect quality data.

³ Baseline for this indicator is 2021. The baseline will be set in 2022, once 2021 immunisation coverage estimates are published.

⁴ No numeric value for 2025 target, which is framed as the proportion of Gavi-transitioned countries at least sustaining performance.