

2018 TCA							
Country	Programmatic Area (2018, see	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Zimbabwe	Demand Promotion	Communication and social mobilization strategy, Implementation plan, M&E framework and budget for low performing districts (promoting demand creation and equity)	UNICEF		Communication and social mobilization strategy available by 30 November 2018	Availability of evidenced based interventions to improve vaccinations	
Zimbabwe	Demand Promotion	Support development of HPV communication plan and monitoring of C4D interventions • Consultations, evidence, orientation, monitoring • Capacity building- IPC/Prog • Community alliances & dialogue • Cross Channel campaigns • TA and Travel	UNICEF	HPV vaccine Communication plan Developed by 30 May 2018		Vaccine acceptance by communities	
Zimbabwe	Program Implementation/ Coverage & Equity	TA for Bottleneck Analysis and Equity Assessment	UNICEF		Availability and dissemination of equity assessment report and recommendations for targeted investments	Evidenced based planning to address immunization equity issues	
Zimbabwe	Program Implementation/ Coverage & Equity	Quarterly Review meetings	UNICEF	Attended 1 meeting by 30 May 2018	Attended 3 meetings by 30 November 2018	Improved EPI programme to meet GVAP targets	
Zimbabwe	Demand Promotion	Sensitization and Crisis communication workshop	UNICEF	2 Workshops held by 30 May 2018 (Northern and Southern Region )		Awareness and positive reporting on HPV	
Zimbabwe	Program Implementation/ Coverage & Equity	Technical support during support and supervision	UNICEF	One support and supervision visits conducted by May 2018	2 support and supervision visits conducted by November 2018	Implementation and monitoring of recommendations from supervisory reports findings to improve EPI performance in order to reach the under-served populations.	
Zimbabwe	Program Implementation/ Coverage & Equity	TA for iSCM ; support one NOB Logistics Officer post that came on board through the 2016 PEF plan.	UNICEF	1a. At least 90% of vaccines are cleared through Customs and delivered to Central Vaccine Store within 24 hours of arrival (All paperwork is in place, all key stakeholders informed).  1b. The first quarter Vaccine Arrival Report submission rate (VAR received within 72 hours) at 90% or higher  2. 80% of districts report no LP gas stock outs per trimester  3. 35% of all GAVI supported procurements through UNICEF Supply Division are initiated  4. At least 8 out of the 10 low performing districts report no vaccine stock outs per trimester	1a. At least 95% of vaccines are cleared through Customs and delivered to Central Vaccine Store within 24 hours of arrival (All paperwork is in place, all key stakeholders informed).  1b. The 2nd & 3rd quarter Vaccine Arrival Report submission rates (VAR received within 72 hours) is maintained at 95% or higher  2. 85% of districts report no LP gas stock outs per trimester  3. 90% of all GAVI supported procurements through UNICEF Supply Division are completed  4. At least 16 out of the 20 low performing districts report no vaccine stock outs per trimester	1. 100% of vaccines are cleared through Customs and delivered to Central Vaccine Store within 24 hours of arrival.  2. 90% of districts report no LP gas stock outs per trimester (all districts have gas distribution plans and monitoring system in place)  3. All 2018 cold chain equipment, vaccines and other EPI commodities have arrived in country as planned/forecasted  4. Improved stock availability at sub-national and service delivery (no stock outs reported in all 20 low performing districts)	504090

Zimbabwe	Program Implementation/ Coverage & Equity	TA for data management; support one NOB EPI Officer post that came on board through the 2016 PEF plan.	UNICEF	<p>EPI activities for the first two quarters of 2018 are well prepared and organized according to annual and quarterly plans</p> <p>The implementation of routine EPI activities (outreach, supportive supervision, EPI reviews) including campaigns are technically supported to ensure optimal use of resources and coverage of hard to reach populations (# of districts utilizing micro plans - target 10 low performing districts; # of recommendations implemented following EPI reviews and supportive supervision)</p> <p>HPV social mobilization and supporting materials are developed in line with the communication strategy and relevant stakeholders (adolescent CSO) in preparation for the national rollout</p> <p>At least 5 major results/recommendations of the RED/REC operational research of 2017 are incorporated into the preparation of planned RED/REC 2018 activities in 10 low performing districts</p> <p>The Community Dialogue for EPI approach has integrated at least 3 other MNCH issues in new trainings and field implementation in 10 low performing districts</p>	<p>EPI activities for the last two quarters of 2018 are well prepared and organized according to annual and quarterly plans</p> <p>The implementation of routine EPI activities (outreach, supportive supervision, EPI reviews) including campaigns are technically supported to ensure optimal use of resources and coverage of hard to reach populations (# of districts utilizing micro plans – target all 20 low performing districts; # of recommendations implemented following EPI reviews and supportive supervision)</p> <p>At least 5 major results/recommendations of the RED/REC operational research of 2017 are incorporated into the preparation of planned RED/REC 2018 activities in 20 low performing districts</p> <p>The Community Dialogue for EPI approach has integrated at least 3 other MNCH issues in new trainings and field implementation in 20 low performing districts</p>	<p>Routine immunization coverage and equity has improved amongst the 20 low performing districts</p> <p>The HPV national rollout is successfully executed with effective supporting materials</p> <p>Best practices of integration and outreach planning are documented for 2019 planning</p>
Zimbabwe	Leadership Management and Coordination (LMC)	Support operational costs of ZIMNITAG	WHO	Having made completed desk review for HepB birthdose by 30 May 2018	Having made recommendations on the switch from TT to Td vaccine	Recommendations for introduction of HepB birth dose; and switch from TT to Td
Zimbabwe	Supply Chain	Technical assistance in vaccine and supplies management	WHO	<p>Distribution of the WHO updated Stock Management Tool by 30 January 2018</p> <p>Visited 4 provinces and 16 districts to support them on supplies management by May 2018</p> <p>Supported MOHCC in HPV vaccine introduction preparedness by May 2018</p> <p>Supported MOHCC in MR campaign application to GAVI by 16 January 2018</p> <p>Technical support offered in attending to queries of and analysis of computerized stock management tool by May 2018</p> <p>Offered technical support in the preparedness assessment for the roll out of HPV vaccine by 30 May 2018</p>	<p>Technical support offered in attending to queries of and analysis of computerized stock management tool by 30 November 2018</p> <p>Visited 4 provinces and 16 districts to support them on supplies management by 30 November 2018</p> <p>Offered technical support in the logistical requirements for CCEOP application by 30 November 2018</p> <p>Assisted in the implementation of recommendations of the last EVMA by 30 November 2018</p> <p>Offered technical support in the forecasting of vaccines and supplies by 30 October 2018</p>	Existence of effective vaccine and supplies management systems that meet WHO standard
Zimbabwe	Program Implementation/ Coverage & Equity	TA for technical support during HPV vaccine micro-planning and training	WHO	HPV vaccine TOT micro-planning and training meetings conducted and monitored for all 11 provinces and 63 districts		Evidenced based planning to address immunization equity issues
Zimbabwe	Vaccine-Specific Support	Technical support for introduction of HPV	WHO	HPV readiness assessment conducted by 30 May 2018	At least 2 rounds of supportive visits conducted during rollout of HPV vaccine	Evaluation report showing country preparedness in terms of cold chain capacity, training and mobilisation to introduce the HPV vaccine
Zimbabwe	Vaccine-Specific Support	Independent Monitoring for HPV Vaccine Introduction Catch-up campaign	WHO	Independently monitored HPV vaccine rollout and report written	Post launch assessment conducted by 30 July 2018	Missed pockets of unvaccated children vaccinated during mop ups
Zimbabwe	Supply Chain	Support Implementation of CCEOP; development of deployment plan and support installation	WHO		Supported installation of cold chain equipment procured under CCEOP by 30 November 2018	Improved Cold chain system

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Zimbabwe	Supply Chain	Stock management review and training meetings	WHO	First review meeting conducted by 30 May 2018	Second review meeting conducted by 30 November 2018	Computerised SMTs for national and sub-national analysed, feedback provided, poor performers identified and targeted support provided	
Zimbabwe	Vaccine-Specific Support	dai	WHO		Evaluation conducted by 30 November 2018	Improved vaccine management system in the country Evaluation report and improvement plan developed	
Zimbabwe	Program Implementation/ Coverage & Equity	Technical support to low performing districts	WHO	One supervisory round conducted by 30 May 2018	Second round of supervisory round conducted by 30 November 2018	Implementation of recommendations from supervisory reports findings to improve EPI performance in order to reach the under-served populations.	
Zimbabwe	Supply Chain	TA for SMT supportive visits	WHO	2 supportive visits conducted by 30 May 2018	2 supportive visits conducted by 30 November 2018	Improved vaccine and supplies management to meet EVM standards	
Zimbabwe	Program Implementation/ Coverage & Equity	Annual updating of the cMYP	WHO		cMYP updated by 30 November 2018	Availability of Updated cMYP	
Zimbabwe	Vaccine-specific support	Activity 2: Support to national introduction planning, preparation and launch	JSI	Technical assistance provided to organization and facilitation of national and sub-national level HPV vaccination TOTs as well as priority sub-national health worker trainings, including development of training materials and training plans		Health workers and other key stakeholders trained for HPV vaccination roll-out	71,861
Zimbabwe	Vaccine-specific support	Activity 2: Support to national introduction planning, preparation and launch	JSI	Technical assistance provided to cold chain readiness assessment to ensure HPV vaccine considerations		Cold chain weakness/bottlenecks identified and solutions proposed to ensure cold chain capacity and stock management for HPV vaccine	
Zimbabwe	Vaccine-specific support	Activity 3: During and Post-introduction support	JSI	Strategic supportive supervision conducted to sub-national level to monitor introduction implementation		Bottlenecks identified and solutions proposed to ensure regions and districts are successfully introducing vaccine nationwide.	
Zimbabwe	Vaccine-specific support	Activity 3: During and Post-introduction support	JSI	Lessons learned document developed with recommendations for improving the introduction strategy		Experiences from nationwide introduction documented and available as a reference to inform improvements to the strategy and serve as a resource to other countries considering HPV vaccine introduction	
Zimbabwe	Vaccine-specific support	Activity 2.1: Program planning & preparation	PATH	Minutes from meetings and summaries of workgroup activities for national planning and all materials, tools, documents developed for such are submitted to Gavi.			30073.54
Zimbabwe	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.	PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	
Zimbabwe	Demand Promotion	TA for demand promotion; support part-time one NOB Communications for Development Officer	UNICEF		Communication activities to be included in PSR budget detail for 2019 are developed  At least 2 activity TORs and budgets for the Equity Bonus are developed and integrate with existing communication initiatives	The KAP EPI Study is well coordinated and the subsequent elaboration of the EPI Demand Promotion Strategy results in an endorsed operational costed plan  The implementation of the Equity Bonus grant is well planned and includes linkages/coordination with other EPI & Health C4D/communication initiatives (mHealth, U-Report, etc)	21600
Zimbabwe	Vaccine-specific support	Activity 1: Technical support to HPV 2nd dose of bridging project	JSI		Technical inputs provided to identification and documentation of lessons learned from bridge phase		211271
Zimbabwe	Vaccine-specific support	Activity 2: Support to national introduction planning, preparation and launch	JSI		Technical assistance provided to organization and facilitation of national and sub-national level HPV vaccination TOTs as well as priority sub-national health worker trainings, including development of training materials and training plans		
Zimbabwe	Vaccine-specific support	Activity 2: Support to national introduction planning, preparation and launch	JSI		Technical assistance provided to cold chain readiness assessment to ensure HPV vaccine considerations		
Zimbabwe	Vaccine-specific support	Activity 3: During and Post-introduction support	JSI		Strategic supportive supervision conducted to sub-national level to monitor introduction implementation		
Zimbabwe	Vaccine-specific support	Activity 3: During and Post-introduction support	JSI		Lessons learned document developed with recommendations for improving the introduction strategy		
Zimbabwe	Vaccine-specific support	Activity 4: Technical support to roll out My Village My Home Approach and Strengthen documentation and use of Home Based Records nationally	JSI		Technical support provided to orient Health Workers, VHWs and Village Heads on the two strategies MVMH and HBR.		
Zimbabwe	Vaccine-specific support	Activity 4: Technical support to roll out My Village My Home Approach and Strengthen documentation and use of Home Based Records nationally	JSI		Technical support during production of training and reference materials for HWs and VHWs		
Zimbabwe	Vaccine-specific support	Activity 4: Technical support to roll out My Village My Home Approach and Strengthen documentation and use of Home Based Records nationally	JSI		Strategic supportive supervision conducted to sub-national level to monitor implementation of the strategies		