

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Zambia	Programme Management - LMC	Recruit and place Management Partner (MP) to be embedded in EPI team	Aspen Management Partners					177981.00
Zambia	Programme Management - LMC	Finalise scoping	Aspen Management Partners					
Zambia	Programme Management - LMC	Conduct assessment of EPI manager and team and create implementation plan to improve skills and processes where gaps exist.	Aspen Management Partners	Implemented recommendations from assessment, including but not limited to: project planning tools, time management tools, etc.				
Zambia	Programme Management - LMC	Conduct assessment of TWG and other coordination structures and develop plans to improve and enhance.	Aspen Management Partners	Implemented recommendations from assessment, including but not limited to: refreshed schedule of meetings, minutes templates, document review process, etc.	Review of implementation of TWG recommendations complete.	Optimized TWG and coordination structures in place using review of implementation.		
Zambia	Programme Management - LMC	Review current sub-national supervision structures and develop improved processes and tools.	Aspen Management Partners	Implemented recommendations from assessment, including but not limited to: enhanced supervision tools and processes.	Review of implementation of supportive supervision recommendations complete.	Optimized tools and processes for supportive supervision in place using review of implementation.		
Zambia	Programme Management - LMC	Support the team in the implementation of the HSS grant.	Aspen Management Partners	Time-bound actively used implementation plan for HSS grant created.	Implementation milestones in HSS grant met.	Implementation milestones in HSS grant met.		
Zambia	Programme Management - LMC	Support the team in the improvement of vaccine management.	Aspen Management Partners	Time-bound actively used implementation plan for EVMA improvement plan created.	Implementation milestones in HSS grant met.	Implementation milestones in EVMA improvement plan met.		
Zambia	Programme Management - LMC	Support conducting of Quarterly NITAG meetings	CIDRZ	2 quarterly NITAG Meetings conducted and evidence based recommendations in place				198869.00
Zambia	Supply Chain & Procurement	Ensure receipt, inspection and timely, accurate reporting of vaccine and safe injection shipments	CIDRZ	Receive and inspect all vaccine and safe injection shipments according to shipment schedule with timely and accurate reporting				
Zambia	Supply Chain & Procurement	Support quantification and forecasting for vaccine requirements	CIDRZ	Timely, accurate quantification for UNICEF forecasting				
Zambia	Programme Implementation/Coverage & Equity	Programme support for IPV introduction & PCV switch and activities	CIDRZ	IPV introduction final report PCV switch planning, implementation and final report				
Zambia	Programme Implementation/Coverage & Equity	Support for resource mobilisation and planning for implementation of EPI-OPT	CIDRZ	Initiative EPI-OPT based on mobilised resources				
Zambia	Programme Implementation/Coverage & Equity	Initiate EPI-OPT	CIDRZ	EPI-OPT initiated in Southern Province				
Zambia	Supply Chain & Procurement	Aid in the development and submission of the CCEOP application	CIDRZ	CCEOP proposal developed, costed and submitted on-time				
Zambia	Programme Management - LMC	Provide on-going support for EPI activities, including the development, finalisation and submission of key EPI documents and reports	CIDRZ	Key EPI planning and monitoring documents finalised, monitored and shared.				
Zambia	Supply Chain & Procurement	Cold Chain Equipment Optimisation Platform (CCEOP) Project Management Team (PMT) support to Operational Deployment Plan (ODP) implementation	UNICEF	PMT meetings held to review, validate and finalize ODP1	Communication with the vendor (s) finalized for delivery timelines to installation sites	PMT members trained by suppliers on preventive maintenance tasks and warranty issues for ODP1 implementation	Costed operational plan to inform (SD) cost estimate and assist vendors with accurate information to install equipment available; PMT members and service providers acquire skills for monitoring of installation and preventive maintenance	
Zambia	Demand Promotion & ACSM	Update, implement and monitor HPV communication strategy	UNICEF	HPV communication materials (pamphlets, leaflets, banners, posters, jingles, radio/TV announcements, etc) developed, pre-tested and disseminated	Health workers & teachers trained/oriented in HPV communication by second dose	50% of (sampled) vaccine eligible school girls know at least two messages about HPV by second dose	Caregivers and young girls have knowledge and demand for the vaccine	
Zambia	Supply Chain & Procurement	Support to Gov't for implementation of CCEOP & other EPI interventions	UNICEF	ODP1 finalized and endorsed by MoH and sent to UNICEF SD	Delivery timelines communicated to installation sites	Training report finalized	Key EPI planning and monitoring documents finalized and shared	
Zambia	Vaccine-Specific Support	To be further defined	UNICEF	Innovative approaches and activities defined for enhancing routine immunization which will be implemented with funding that has traditionally been used for nationwide SIAs.	Sub-national/targeted approach in reducing the immunity gaps supported and implemented	The process and experiences of the sub-national/targeted approaches documented and shared with all partners.	Sub-national targeted strategies developed and implemented. Lesson Learned documented and shared	232740.00
Zambia	Vaccine-Specific Support	Planning and Implementation of strategies to improve uptake of second year of life interventions in selected facilities in two districts to improve MCV2 performance: - Updating of existing supervisory and screening tools; Development of 2YL Job Aids - Orientation of EPI staff in 2YL interventions in 50% of targeted Health facilities	WHO	> 50% EPI staff in targeted facilities oriented in use of revised and updated tools and Job Aids on 2YL interventions; timely submission of monthly reports including immunisation monitoring performance indicators (MCV2; MCV1-2 DO rates)	100% EPI staff in targeted facilities oriented in use of revised and updated tools and Job Aids on 2YL timely submission of monthly reports including immunisation monitoring performance indicators (MCV2; MCV1-2 DO rates)	Improved MCV2 coverage and reduced MCV1-2 Drop out rate in targeted districts	Availability of Standards and Guidelines for improved coverage and equity	
Zambia	Programme Implementation/Coverage & Equity	Monitoring of strategies to improve uptake of second year of life interventions in two districts to improve MCV2: - Monthly supervision of EPI Staff in targeted Health Facilities using revised tools - Implementation of 10% interventions in 2019 DQIP plan	WHO	> 50% EPI staff in targeted facilities supervised using revised tools/checklist as per planned schedule > Implementation of 5% interventions in 2019 DQIP Plan	100% Submission of timely and complete DHS2 reports in the targeted districts; > Implementation of 10% interventions in DQIP	Improved MCV2 coverage and reduced MCV1-2 Drop out rate in targeted districts	Contribute to improved coverage and equity	
Zambia	Vaccine-Specific Support	Strengthen capacity for country in HPV planning, preparation and implementation of activities for the introduction of HPV vaccine	WHO	- National EPI Technical Working group functional and 100% meetings held as per schedule with implementation of 80% recommendations - 100% districts trained with use of endorsed HPV training guides with demonstration of improved performance for district EPI managers in post test compared with pre test - Enumeration of target population conducted and upto date enumeration of girls available 100% of districts to inform HPV logistics planning - 100% HPV district microplans developed according to guidelines and implemented - School readiness assessment conducted and 90% recommendations incorporated into microplan and implemented	HPV Vaccine introduced and at least 95% of targeted population receive first dose of HPV vaccine	90% targeted population vaccinated with second dose of HPV	Contribute to successful introduction of HPV vaccination program	
Zambia	Vaccine-Specific Support	Measles-operationalising op cost flex	WHO	Evaluate country situation, including analysis of subnational data. Review options for use of flexible HHS funds. Provide technical assistance to country to draft and submit Gavi application for SIA				220400.74
Zambia	Programme Management - LMC	Support organizing program planning meeting with MOH, HPV IPs and CPs Support MOH in organizing and facilitating a meeting to revise One TA plan and update the National HPV vaccine implementation plan Share the draft TA and National plan for stakeholder review and inputs Support MOH to include comments from stakeholders and finalise one TA plan and implementation plan	Jhpiego	Co-lead and report out on immunization TWG and committee meetings at the central and sub-national levels (as appropriate) to ensure adequate preparation and planning for 1st dose and 2nd dose implementation.				
Zambia	Programme Management - LMC	Support MOH in adapting a microplanning template for health facilities, districts and provinces for effective resource planning Support to MOH to collect submissions of colated microplans from provinces and collate into one National Resource Plan.	Jhpiego	TOR for TWGs, work plan, national operational guidelines, standards, training materials and tools focused on microplanning, training, cold chain management, community engagement, reporting/collecting data, AEFI reporting, supportive supervision, and vaccine service delivery adapted or developed in advance of the first dose delivery.				
Zambia	Programme Management - LMC	Support the development of TWG/ Sub-TWGs TORs Participate in national TWG Support the identification and co-opting of all HPV, CECAP IPs and CPs to TWG and sub-TWG Support organizing and conducting regular meetings of National TWG on Immunization and Sub Group on HPV vaccine by scheduling, sending out invitation, developing agenda, taking notes and sharing meeting notes. Produce integration opportunity report	Jhpiego			Integration opportunity report produced post TWG, interdepartmental meetings, and administrative guideline review with key stakeholders		
Zambia	Demand Promotion & ACSM	Support MOH conduct national Demand sub-TWGs Hire SBCC consultant to support MOH review of existing IEC materials Support MOH field test draft IEC materials Support MOH conduct IEC material review and finalization workshop Print IEC materials for distribution during Training of Trainers and national launch	Jhpiego	Community engagement strategy, messages and IEC/SBCC and health promotion materials co-designed and field tested with the community focused on reaching in school and reaching out of school girls.				
Zambia	Vaccine-Specific Support	Hire consultant to support review of existing draft and development of national training materials for HPV and other standard national guidelines on HPV Support MOH conduct review and finalization workshop for national guidelines and training materials Print 5000 A0 self-adhesive guidelines for health facilities in Zambia Print Training materials Support the MOH identify 40 Healthcare providers to be trained as master trainers in HPV to support national roll-out Hire consultant to support MOH conduct Master trainer training Support MOH conduct 2 Training of Master Trainers workshop for HPV	Jhpiego	Cascade training and orientation plan developed and master trainers trained (including supervisors, child survival focal points, community leaders, school staff, and others from CHTs and DHTs at the county level) on micro-planning, vaccine delivery (including the development of job aids), community engagement, teacher orientation, data collection and use, and supportive supervision.				
Zambia	Vaccine-Specific Support	Support MOH conduct national launch of HPV Support to the dissemination of training materials and national guidelines Supportive supervision visits with EPI during first and second doses of vaccination Support MOH conduct refresher training for HPV vaccine administration for second dose	Jhpiego		Performance, coverage and supportive supervision data analysed and used in performance implementation review meetings for 1st dose administration.			
Zambia	Vaccine-Specific Support	Dissemination workshop report on 1st cycle implementation, successes, challenges, coverage and lessons learned	Jhpiego					307524.00
Zambia	Vaccine-Specific Support	3 staff to provide technical support to multi-partner initiative through (a) analysis and presentation of national and subnational immunization and surveillance data and (b) presentation in workshop on strategies to operationalize flexible operations costs	CDC		Data analysis and country workshop complete		Planned strategy for Sept 2019 MR Gavi application	\$22,500.00

Zambia	Vaccine-Specific Support	<p>Conduct a review and analysis of administrative and survey data, immunization plans, policies, assessments and other materials relevant to routine immunization and Measles;</p> <p>Assist in the facilitation of 2-3 day meetings with national immunization program officials and partners to review Measles data, set strategic directions for operationalizing flexibilities for Gavi Measles-Rubella funding, and identify potential activities for routine immunization strengthening to include in application to Gavi.</p>	JSI	A planned strategy for SIA application to Gavi that incorporated routine immunization strengthening.				18809.00
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