

2018 TCA							
Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Zambia	Program Implementation/ Coverage & Equity	Development and implementation of action plan to address recommendations from the in-depth equity analysis	UNICEF	Costed action plan to address inequities developed	Proportion of recommendations from equity analysis being implemented	Number of selected districts with high immunization coverage inequities reporting improved DPT3 coverage [80% or above]	193860
Zambia	Supply Chain	Evaluation of the implementation of roll-out of Logistimo.	UNICEF	ToRs finalized and approved	Evaluation report finalised	Policy guidance/ directive of logistimo endorsed for full roll out of logistimo to health facility level	
Zambia	Supply Chain	Evaluation of the pilot of Remote Temperature Monitoring devices and planning for further roll-out.	UNICEF	ToRs finalized and approved	Evaluation report finalised	Policy guidance/ directive of RTM endorsed for full roll out of RTM to health facility level	
Zambia	Supply Chain	Development and submission of CCEOP application.	UNICEF	Draft application available	CCEOP application submitted to Gavi by Sept. 2018	Ministry of Health has updated cold chain supply chain information and resources mobilized to close gaps in the national cold chain supply systems	
Zambia	Program Implementation/ Coverage & Equity	Salary and travel for 1 NOB UNICEF staff	UNICEF			Key EPI planning and monitoring documents finalized and shared.	
Zambia	Data	1. Finalise AEFI guidelines and print 2. Orientation of AEFI committee according to new guidelines	WHO	AEFI guidelines will have been finalised and printed	AEFI minutes and reports	Classification of AEFIs meet minimum standards for vaccine safety surveillance	193884
Zambia	Data	1. Conduct desk Review 2. Field assessment and Data Quality Improvement Development Workshops; 3. 1 NOC Staff Salary	WHO	Data Quality Desk review finalised	Costed Data Quality Improvement Plan developed	Data Quality Improvement plan with prioritized annual Data Quality Plan in place	
Zambia	Sustainability	1. Preparation of background materials; 2. Initiation workshop with stakeholders 3. Consolidation and finalisation of the framework and development of advocacy briefs	WHO	Initiation workshop conducted and draft framework in place	Finalised Resource mobilisation framework developed	Resource mobilization framework for advocacy for sustained or increased immunization budget in place	
Zambia	Vaccine-Specific Support	To finalise Vaccine Support proposal for Phase 2 OCV Campaign support for Remaining 9 Cholera Prone districts. 1. Hire of consultant to support the strengthening of WASHE and Monitoring and Evaluation aspects of the Phase 2 OCV proposal/ Microplan 2. Conduct a workshop to review, update and finalise the Phase 2 OCV microplan	WHO	Phase 2 OCV proposal finalised and submitted	Phase 2 OCV proposal approved	Phase 2 OCV proposal approved	208,017.30
Zambia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Zambia	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Zambia	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Zambia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Zambia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Zambia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Zambia	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	

Zambia	Financing	Improve the capacity of the seven District Medical Offices I to properly use and account for the funding and equipment received from GAVI	UNDP	Progress reports on: (i) Adding budgeting and reporting standards of GAVI to the Navision version used by Ministry of Health; , (ii) Training of the seven DM Os in the specific rules and regulations related to funds received from GA VI I (iii) Mentorship for the seven DMOs on procurement, budgeting, imprest, asset-management and I reporting to GA VI	Progress reports on: (i) Adding budgeting and reporting standards of GAVI to the Navision version used by Ministry of Health; , (ii) Training of the seven DM Os in the specific rules and regulations related to funds received from GA VI I (iii) Mentorship for the seven DMOs on procurement, budgeting, imprest, asset-management and I reporting to GA VI	271,135
Zambia	Program Implementation /Coverage & Equity	Support conducting of Quarterly NITAG meetings	CIDRZ		2 NITAG meetings conducted with evidence based decisions recommendations in place	198,870
Zambia	Program Implementation /Coverage & Equity	Ensure receipt, inspection and timely, accurate reporting of vaccine and safe injection shipments	CIDRZ		Receive and inspect all vaccine and safe injection shipments according to shipment schedule with timely and accurate reporting	
Zambia	Program Implementation /Coverage & Equity	Support quantification and forecasting for vaccine requirements	CIDRZ		Timely, accurate quantification for NVS application	
Zambia	Program Implementation /Coverage & Equity	Programme support for IPV introduction & PCV switch and activities	CIDRZ		IPV intro planning and implementation	
Zambia	Program Implementation /Coverage & Equity	Support for resource mobilisation and planning for implementation of EPI-OPT	CIDRZ		Detailed implementation and resource mobilisation plan developed	
Zambia	Program Implementation /Coverage & Equity	Initiate EPI-OPT	CIDRZ		Transport optimisation completed	
Zambia	Program Implementation /Coverage & Equity	Aid in the development and submission of the CCEOP application	CIDRZ		Management team formed; TOR and work plan developed; data gathering, desk review and activities initiated	
Zambia	Program Implementation /Coverage & Equity	Provide on-going support for EPI activities, including the development, finalisation and submission of key EPI documents and reports	CIDRZ		Key EPI planning and monitoring documents finalised, monitored and shared.	
Zambia	LMC	Recruit and place Management Partner (MP) to be embedded in EPI team.	Aspen		MP starting work with EPI team.	
Zambia	LMC	Finalise scoping.	Aspen		Finalised Terms of Reference ("ToR") and deliverables.	213,578
Zambia	LMC	Conduct assessment of EPI manager and team and create implementation plan to improve skills and processes where gaps exist.	Aspen		Completed assessment and recommendations for addressing findings from the assessment.	
Zambia	LMC	Conduct assessment of TWG and other coordination structures and develop plans to improve and enhance.	Aspen		Completed assessment of TWGs and other coordination meetings as well as recommendations for improvement	
Zambia	LMC	Review current sub-national supervision structures and develop improved processes and tools.	Aspen		Completed assessment of existing supervision structures as well as recommendations for improvement.	
Zambia	LMC	Support the team in the implementation of the HSS grant.	Aspen		Review of HSS grant and strategy complete.	
Zambia	LMC	Support the team in the improvement of vaccine management.	Aspen		Review of the improvement plan created after the most recent EVMA created.	