

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Yemen	Programme Management - General	Capacity building of health workers (HSS plan activity 1.3&1.7)	WHO	Selection of physicians and training materials will be prepared	36 physicians are trained on the integrated package	230 HWs are trained on the integrated package		> 1 year	1) Management of EPI activities at the central and governorate level improved, 2) Technical capacity of EPI staff regarding Operational activities at the Governorate, district and sub-district level boosted. 3) Access to immunization services through fixed sites, integrated outreach and mobile teams strengthened 4) Outbreaks related to VPDs covered through EPI are responded appropriately	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	One P4 international staff in the country One National staff TA (NOC) Sana'a office Three National staff TA (NOB) one each for Sana'a, Aden & Al Hodaïda offices One G5 program Assistant One G5 Finance Assistant 10% of RO technical support National and Governorate staff travel to regional workshops including in country travel	\$ 1,568,312
Yemen	Programme Management - General	Capacity building of midlevel managers (HSS plan activity 1.4 and 1.5)	WHO	65 central supervisors and governorates managers were trained as training on MLM	200 district supervisors trained on MLM	133 district supervisors are trained on MLM						
Yemen	Programme Management - General	Establish technical unit and conduct integrated supervision from all levels (HSS activity 1.4).	WHO	ToR and SOP of the technical unit and supervision tools are developed	The technical unit will be established and 1231 integrated supervisory visits will be done from central level	at least 2164 of integrated supervisory visits will be done from governorate level and 2275 from district level						
Yemen	Programme Management - General	Provide technical support to the government for planning	WHO	Annual National Plan of Action will be developed	23 of governorate annual microplan will be developed							
Yemen	Programme Management - General	Provide support in disease specific initiatives e.g. polio eradication, measles and NT elimination	WHO	Nationwide MR campaign will be conducted according to plan	One nationwide polio campaign will be conducted in the second half of 2019	One nationwide polio campaign will be conducted in the 1st quarter of 2020						
Yemen	Health Information Systems (Data)	Provide technical support for improving data quality	WHO	selection of districts and health facilities for DQA is done, tools are customized	DQA done in selected governorates and districts	Final report of DQA and DQ Improvement plan will be available		> 1 year	1) Data quality improved for EPI coverage and VPDs surveillance 2) Number of training sessions/staff trained 3) Quarterly meeting conducted for the national staff to build their capacity 4) DHIS piloted and ready to use	Immunization data, including monthly data on coverage at district or equivalent level, is tracked at central/province level and used to guide program decisions, including prompt pro-active actions taken to address significant declines or lack of improvement in coverage	1 NOB Data manager, 1 NOA Data Analyst 3 G5 Data Assistants (Al Hodaïda, Ibb, Aden hubs) Incentive for 4 national data clerks at EPI central level in Sana'a and Aden for 12 months Piloting DHIS through mobile technology in 2 governorates 100% national staff & 10% regional staff travel supported for facilitating training workshop on EPI M&E and data quality improvement	
Yemen	Health Information Systems (Data)	Support in program monitoring and evaluation	WHO	consensus with government and other stakeholders about indicators (coverage and surveillance) that will be monitored regularly	Monthly bulletin (in PDF) developed describing the agreed indicators by district/province							
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Yemen	Supply Chain & Procurement	Strengthen government capacity to plan and implement effective vaccine and cold chain management plans at all levels. Ensure timely reporting of the data regarding vaccine and cold chain. Update inventory, rehabilitation and expansion planning, maintenance and vaccine management capacity building.	UNICEF	1. Vaccine forecasting plans developed 2. Quarterly distribution of vaccines to Governorates 3. Plans for equipping EPI stores and health facilities with cold chain equipments available.	1. Vaccines available at all level	1. No vaccine stock out reported		> 2 years / long-term	Effective vaccine management resulting in a system where every individual can benefit from Vaccine of assured quality delivered in the right amount at the right time through efficient logistics, proper vaccine management, and a well-functioning cold chain system	Vaccine wastage rate reduced	1). Salary & travel of 1 consultant (Cold Chain & Vaccine Management) for 12 months based in Sana'a 2). Salary and travel of 5 consultants (Cold Chain & Vaccine Management) for 12 months based in Taiz, Saada, Aden, Hodeiada and Sana'a)	
Yemen	Demand Promotion & ACSM	Support to MoPHP to assess the communication needs in the on-going crisis and to plan, implement and monitor communication activities. Strengthen government capacity to plan and implement effective advocacy, communication and social mobilization (ASCM) interventions at governorate and district levels. Develop and implement specific plans of action for improving access to unreached children. Promote community access to and demand for Immunization services.	UNICEF	1. C4D staff in place in targeted governorates 2. Communication plans developed at the Governorate level	1. # of Communication plans implemented in target Governorates.	1. Communities have access to information and IEC material		> 2 years / long-term	The community is informed about the benefits of immunization contributing to an increased demand		1). Salary & travel of 1 consultant (C4D Consultant) for 12 months based in Sana'a 2). Salary and travel of 5 consultants (C4D Consultants) for 12 months based in Taiz, Saada, Aden, Hodeiada and Sana'a	
Yemen	Programme Management - General	Strengthen government capacity to plan and implement EPI activities at the Governorate/district/sub district level with focus on equity analysis and strategy development, including expansion of Reaching Every Community strategies. Ensure timely reporting of the EPI data from Health facilities and submission of information to central level.	UNICEF	Plans for operationalization of EPI centers available	All the non-functional EPI centers have enough supplies	Non functional EPI centers became functional		> 2 years / long-term	Management of EPI activities at the central level improved, technical capacity of EPI staff regarding Operational activities at the Governorate, district and sub-district level boosted. Access to immunization services through fixed sites, integrated outreach and mobile teams strengthened	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	Salary and travel for 3 consultants (Governorate Operational Consultant) for 12 months based in Taiz, Saada and Aden	
Yemen	Programme Management - General	Technical support at the National and subnational levels for continued strengthening of RI coverage (in coordination with disease specific initiatives e.g. Integrated Outreach , Polio and MNTE and measles). Capacity building of the health workers at facility and community level. Coordination with partners MoPHP, WHO, GAVI and other CSO. Develop plan and Implement the alternative and innovative ways and means to reach children and women in security compromised and inaccessible areas.	UNICEF	1. Plans for reaching children in high risk , hard to reach and security compromised areas updated and implemented. 2. Represent UNICEF in EPI task force, Health System Strengthening Coordination Committee (HSSCC), Annual EPI Manager's meetings, TAG meeting, Technical Advisory Group meetings with Govt., UN organizations and other partners and provide technical inputs.	1. Ensure vaccine shipments are coming smoothly to the country	1. Five (5) Integrated Outreach rounds conducted. 2. Eligible children and women in high risk and security compromised areas have access to vaccination services		> 2 years / long-term	Children and women in high risk, hard to reach and security compromised areas reached with vaccination services for reducing inequities in immunization coverage. Health workers involved in EPI at facility and community level have sufficient knowledge and skills to provide services.	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	Salary & travel for 1 Immunization Specialist (P3/FT) (staff), 1 Immunization Officer (1 NOB/FT), 1 Access analyst (NOC/TA), 1 Health Officer (Cold chain and vaccine management- NOB/TA), 1 Health Officer (Health Education & Health Promotion - NOB/TA) , Immunization Officer - NOB-TA for Aden and Logistic Officer for EPI - NOA/TA	\$ 1,797,314
Yemen	Health Information Systems (Data)	Activities to support immunization data collection, management, analysis and overall data quality improvement, as well as support for the planning and implementation of regular surveys and surveillance activities, as per established guidelines.	UNICEF	1.High risk/Vulnerable groups identified in microplans		1. Plans in place to reach to high risk/vulnerable groups		> 2 years / long-term	Data about the pockets of high risk and vulnerable groups available. High risk groups reach with EPI services during routine EPI activities and SIAs	Countries have subnational data available on vaccination coverage and other immunization topics	Salary of Data manager for Equity NOB/TA	
Yemen	Programme Management - LMC	Strengthen government capacity to plan and implement effective vaccine and cold chain management plans at all levels. Ensure timely reporting of the data regarding vaccine and cold chain. Update inventory, rehabilitation and expansion planning, maintenance and vaccine management capacity building.	UNICEF	# of staff trained in EVM	SOPs for all level updated			> 1 year	Cascade of training on EVM could be considered starting from national level to all level with the self-assessment of EVM modality to make aware of EVM standard at all levels. Improving the systematic supportive supervision to improve the EVM standard at all levels		Hiring of Consultant	
Yemen	Supply Chain & Procurement	Redesign the supply chain system conducting EVM assessment and developing EVM IP Support the improvement of effective vaccine management at all levels	UNICEF	Assessment of the current vaccine management practices Identify issues with vaccine management		EVM assessment completed		> 1 year	Increased EVM score by end of 2018 Decreased incidence of stock out of vaccine		Support the Workshops, trainings, EVM exercise	