

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Uzbekistan	Sustainability	External high-level advocacy with the Government and Parliament of UZB on issues related to financial sustainability with specific emphasis on programme vaccines	WHO	Preparatory and high-level advocacy activities timeline outlined	Preparatory activities for the high-level advocacy finalized	Improved financial sustainability of the immunization programme (adequate funding for expenditure on vaccines)	
Uzbekistan	Leadership Management and Coordination	Support to programme management and coordination and effective implementation the Programme	WHO	HSS, Transition Plans and TCA plans are aligned	Timely and complete implementation of TCA	Timely and complete implementation of TCA, transition and vaccine support	
Uzbekistan	Data	Continued support to rotavirus surveillance	WHO	Surveillance data collected and submitted (Jan-May by 30 June)	Surveillance data collected and submitted (Jan-Oct by 30 Nov)	High-quality rotavirus surveillance data on burden of rotavirus disease post-vaccine introduction to monitor vaccine impact for policy and decision makers.	
Uzbekistan	Supply Chain	Support to implementing EVM improvement plan	WHO	Follow up mission to monitor & coordinate implementation of EVM improvement plan	EVM improvement plan updated in line with HSS and CCEOP	EVM improvement plan updated and integrated into the EPI annual/cMYP planning	
Uzbekistan	Supply Chain	Scale up of vaccine management SoPs	WHO	Training of trainers on vaccine management SOPs conducted	Pilot trainings of district EPI managers on vaccine management SOPs conducted in 2 regions	National trainers trained to conduct trainings of district EPI managers on vaccine management SOPs	
Uzbekistan	Demand Promotion	Train staff in vaccine safety crisis management and crisis communication	WHO	na	Crisis communication plan developed to provide strategic guidance to the Programme for improved management of vaccine safety problems	Improved management of vaccine safety problems	

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Uzbekistan	Data	Development of AEFI manual and conducting in-country training	WHO	Capacity of key national stakeholders (MoH, EPI, NRA) to developing the national AEFI surveillance guideline in line with WHO recommendations built through a national capacity building workshop	National AEFI manual and AEFI monitoring tools developed by key national stakeholders and endorsed by the MoH	Vaccination coverage sustained (by maintaining trust to vaccines and reducing missed opportunities) through updated national policy establishing minimum capacity to detect and manage AEFIs in line with WHO recommendations	\$ 430,675
Uzbekistan	Vaccine-Specific Support	Training HCWs on false contraindications	WHO	na	Building medical workers capacity in reducing missed opportunities due to false-contraindications and in providing vulnerable children and teenagers with access to vaccination.	Medical workers have sufficient knowledge to reduce missed opportunities due to false-contraindications and to provide vulnerable children and teenagers with access to vaccination.	
Uzbekistan	Vaccine-Specific Support	Training HCWs on Immunization in Practice (including adaptation of global training materials)	WHO	na	Adaptation work has been finalized	Availability of country specific training material to address programmatic weaknesses	
Uzbekistan	Supply Chain	Sub-regional capacity building and planning workshop on new EVM2 assessment and improvement planning tools	WHO	EVM2 assessment guidance and tools developed and translated to be made available to the country	National capacity to assess performance of the immunization supply chain by applying EVM2 assessment guidance and tools developed through participation of national experts to a sub-regional capacity building workshop	National capacity established to assess performance of the immunization supply chain and develop improvement plans of the supply chain policy, infrastructure and operations	

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Uzbekistan	Leadership Management and Coordination (LMC)	Monitoring, coordination and facilitation of HSS plan implementation	WHO	Concept notes for upcoming major interventions outlined	Scheduled activities implemented	Timely and complete implementation of HSS plan	\$ 144,720
Uzbekistan	Leadership Management and Coordination (LMC)	Monitoring of Grant Performance and Immunization Programme Performance	WHO	Preparatory work for the annual JA finalized	Annual JA completed	Grant implementation and programme performance reviewed and challenges are addressed	
Uzbekistan	Supply Chain	Rapid Assessment of HR aspects of Supply chain and Procurement	UNICEF	NA	Rapid Assessment of HR aspects of supply chain is conducted, gaps identified and capacity building plan developed	MOH has list of recommendations on improvement of supply chain capacity to prevent stocks supporting the transition processes	
Uzbekistan	Financing	Further facilitation of vaccine procurement budgeting process and inclusion of cold chain maintenance cost	UNICEF	n/a	Recommendations for Vaccine budget template are ready and agreed with MoH	Budgeting process for immunization is further streamlined and used for planning/forecasting purpose to ensure sustainable financing of the programme	
Uzbekistan	Leadership Management and Coordination (LMC)	Grants performance tracking, implementation monitoring	UNICEF	n/a	At least 2 monitoring visits performed, including joint appraisal and grant implementation reports submitted timely and of high quality	Efficient and timely implementation of planned activities. Grant performance on track	
Uzbekistan	Program Implementation/Coverage & Equity	Conduct Equity Survey	UNICEF	n/a	Methodology for the survey developed and agreed with MoH.	Possible gaps in equal access to immunization services are identified and accepted by the Government to be targeted using HSS funds.	

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Uzbekistan	Supply Chain	Technical support in Operational deployment Plan development and CCEOP implementation	UNICEF	Operational deployment plan for cold chain equipment developed.	Implementation of operational plan is constantly monitored	Cold chain capacity and functionality strengthened in alignment with HSS plans and priorities Operational deployment plan for cold chain equipment developed	
Uzbekistan	Leadership, management, and coordination (LMC)	Deliver final report to Gavi as per terms of reference	One23 Partnerships	Final report delivered			\$ 52,780