

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Uganda	Programme Management - LMC	A.1.1.1. Develop TORs and tools for the ICC A.1.1.2. Orient ICC members on program performance management and oversight role A.2.1.1. Develop ISC-specific work plans A.2.1.2. Implement regular review meetings between ICC and UNEPI B.1.1.1. Develop district specific performance reports for review by the ICC B.2.1.1. Develop costed, prioritized work plans in 7 focus districts B.2.1.2. Implement regular reviews of progress by UNEPI and district EPI staff	CHAI	Submission of quarterly report				72801.00
Uganda	Other	support Coordination/Evaluation of a Larger Gavi-UPS-Government Private Sector Last Mile Vaccine delivery project	CHAI	Biannual project status reports on key milestones against the pilot implementation plan	Biannual project status reports on key milestones against the pilot implementation plan	Biannual project status reports on key milestones against the pilot implementation plan		115069.00
Uganda	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Osta					18850.00
Uganda	Programme Management - LMC	Strengthen Leadership, Management and Coordination for EPI focal persons in 312 Health Facilities (57 HCIVs and 255 HCIIIs) in 22 districts with poor immunisation indicators; 1) Training 312 health workers in LMC 2) Annual review meeting to share best practices and challenges in reaching high risk population.	UNICEF	312 EPI focal persons in poorly performing districts trained in LMC, each with agreed upon management indicators to improve.		Best practices, Lessons learnt and challenges documented and shared	Reduced underimmunized children in the selected districts by 30% in each of the targeted districts	1230276.60
Uganda	Programme Implementation/Coverage & Equity	Improve equity and coverage through: 1) Reviewing and documentation of experiences and results of the extra support to the 36 districts identified with inequities in 2016 to inform expansion; 2) Providing technical and financial support to 22 districts using RED-REC strategy (update microplans and support implementation to include the marginalised/high risk communities)	UNICEF	A report on the experiences and results of the extra support to the 36 districts (lessons learned) that can inform expansion.	22 districts implementing updated microplans with specific interventions to reach high risk populations and progress documented.		Reduced underimmunized children by 30% in each of the 22 targeted districts	
Uganda	Programme Implementation/Coverage & Equity	Conduct Urban Health strategic planning and implementation to reach the missed out and underserved population with immunisation services i) Conduct mapping and registration of urban hard to reach and marginalised ii) Orient the community health workers/VHTs on immunisation iii) Support vaccination on weekends (two Saturdays/month) for the special groups	UNICEF	Urban hard to reach communities in 3 districts of Kampala, Wakiso and Iganga mapped; 1534 Community Health Workers orientated	A progress report on achievements and challenges on the interventions to reach underserved populations in urban hard to reach settings		Reduction in unimmunised children	
Uganda	Supply Chain & Procurement	Support the CCEOP Program Management Team to monitor and supervise 1st phase installations and 2nd phase CCEOP implementation in 2019	UNICEF	608 CCE for 1st phase CCEOP verified installed and commissioned and report to inform 2nd phase CCEOP implementation 2nd phase CCEOP ODP completed.		CCEOP Phase 1 and Phase 2 completed and updated inventory available.	Improved vaccine storage capacity and accessibility to contribute to coverage and equity	
Uganda	Supply Chain & Procurement	Implementation and monitoring of the 2018 EVM improvement plan at national, district and health facility levels	UNICEF		Implementation progress reports of the improvement plan		Functional cold chain equipment, Vaccines availability and quality	
Uganda	Supply Chain & Procurement	Build capacity for Effective vaccine management and CCE maintenance teams 1) 16 Regional Assistant Engineering officers trained and supported to mentor districts within their jurisdiction on Effective Vaccine Management 2) Cold chain and vaccine management technical capacity enhancement for 30 selected districts, including newly created districts	UNICEF		80% districts reporting on the 5 EVM KPI (temp monitoring, vaccine utilization, timely ordering of vaccines, distribution reports, quarterly CCE maintenance)		Functional cold chain equipment, Vaccines availability and quality	
Uganda	Demand Promotion & ACSM	Build capacity for advocacy, communication and social mobilization through: 1) Community mobilization and engagement through interpersonal communication using established community structures (Local Council (LC1), VHTs, Women Councils, religious leaders, school teachers and opinion leaders). The activity will target 13 districts (11 in Busoga region, and 2 urban settings Kampala, Wakiso). 2) MoH HPE&SC department providing oversight and monitor implementation of the EPI communication strategy, community mobilisation and engagement in the 13 targeted districts	UNICEF		13 targeted districts provide progress reports on the communities engaged through functional community structures		Increased awareness and demand for immunisation services and reduction in numbers of unimmunised children	
Uganda	Demand Promotion & ACSM	Airing of comprehensive media campaign for routine and HPV immunisation covering 2 quarters including April and October.	UNICEF		Monitoring reports, reach and coverage analysis of the Radio campaign		Increased awareness and demand for immunisation services	
Uganda	Health Financing/Sustainability	Technical assistance to determine the cost effectiveness of different approaches to DTP booster dose introduction; school-based delivery, facility-based delivery, single cohort approach, and multiple cohort approach.	CDC	Funding received, IRB protocol developed and submitted	Costing study completed	Final report on study findings.	Cost effectiveness data on DTP booster dose strategies will be critical to laying the groundwork for Gavi booster investments in 2020.	80000.00
Uganda	Programme Management - LMC	Support the health manpower development centre to conduct in-service training for DHMTs in 30 Districts	WHO	50% of the DHTs Trained on effective Leadership and Management	100% of the DHTs Trained on effective Leadership and Management	100% of the Facilities having increased their MCV coverage as proxy Indicator, by 10% points compared to the baseline in 2018	Reduction in unimmunised children	669044.25
Uganda	Health Information Systems (Data)	Support 14 Regional Referral Hospitals to conduct Quality and Timely Supervisory Supervision to Districts within their catchment area	WHO	100% of the Regional Referral Hospitals supported for at least 6 Months	100% of the Regional Referral Hospitals supported for at least 12 Months	Increased Surveillance and Routine Immunization performance Indicators by 5 % percentage points	Reduction in unimmunised children	
Uganda	Health Information Systems (Data)	Support new vaccine sentinel surveillance sites to produce data that will monitor and evaluate new vaccine introductions (Penta, PCV, Rota)	WHO	100% (5) sentinel surveillance sites reporting monthly data by 5th day to next level for action with stakeholders (6 reports)	100% (5) sentinel surveillance sites reporting monthly data by 5th day to next level for action with stakeholders (12 reports)	100% (5) sentinel surveillance sites reporting monthly data by 5th day to next level for action with stakeholders (18 reports)	Impact of PCV 10 and Rotavirus vaccine evaluated	
Uganda	Health Information Systems (Data)	Capacity building and mentorship of all health facilities (5280) on vaccine pharmacovigilance	WHO	80% of 1,584 trained health facilities reporting at least one AEFI using the AEFI reporting form on a monthly basis	80% of 3698 trained health facilities reporting one AEFI using the AEFI reporting form on a monthly basis	80% of 5280 trained health facilities reporting one AEFI using the AEFI reporting form on a monthly basis	Improved vaccine safety monitoring in districts	
Uganda	Health Information Systems (Data)	Establishing of eHealth system- eChild register	WHO	10 districts and over 200 health facilities with functional eChild register submitting their immunization facility data including vaccines management	70 districts and over 1,500 health facilities with functional eChild register submitting their immunization facility data including vaccines management.	128 districts and over 4,000 health facilities with functional eChild register submitting their immunization facility data including vaccines management. Fully integrated facility data with DHIS2 with real-time analytics, dashboards and standard reports	Improved immunization data quality and use at all levels	
Uganda	Health Information Systems (Data)	Strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data - immunization data analysis, Data Quality Apps & Scorecards built on DHIS2	WHO	100% of HMIS and EPI officers at National level, 100% of the districts having access to the Immunisation data analysis and Data Quality Apps in DHIS2; 100% of National level officers (HMIS & EPI) and 50% of the districts (DHTs) trained on the use of the DHIS2 data quality and use functions. 100% of All regional referral hospitals trained	100% of the districts trained on the use of the DHIS2 data quality and use functions. 100% of All other large volume facilities (HC IVs and SHs) trained	100% of the districts and facilities using the Data quality and use apps in DHIS2 to conduct performance and data quality review at their levels. 50% of districts supported to cascade to lower level facilities	Improved immunization data quality and use at all levels	
Uganda	Programme Implementation/Coverage & Equity	Support the review and roll out of the national planning guidelines that incorporate the adaptation the revised 2017 integrated RED/REC approach to increase coverage and equity in all communities	WHO	Finalised the revision of local government planning guidelines to include RED microplanning tool	Support the institutionalisation of the RED microplanning approach through the regional/district planning meetings using the new guidelines	All districts (100%) using the revised guidelines that have RED micro planning tool to develop annual work plan for health facilities	Improved immunization coverage and reduced inequities	
Uganda	Demand Promotion & ACSM	Implement strategies to reduce missed opportunities for vaccination (MOV)	WHO	Developed guidance for capacity building of all staff (including non-EPI staff) on screening of vaccination cards and referral to EPI, in order to encourage vaccination of all eligible children during a health facility visit	Integrated MOV component into the EPI ODK checklist for supportive supervision	All districts and health facilities to have implemented strategies to reduce MOV	Increased immunization coverage	
Uganda	Vaccine-Specific Support	Establish and strengthen the second year of life (2YL) immunization platform for introduction of vaccines in the second year of life (MR and booster doses)	WHO	20% of districts to have capacity built for health workers and caregivers on importance of card retention, catch up vaccination & vaccines being delivered in the 2YL	30% of districts to have capacity built for health workers and caregivers on importance of card retention, catch up vaccination & vaccines being delivered in the 2YL	50% of districts to have capacity built for health workers and caregivers on importance of card retention, catch up vaccination & vaccines being delivered in the 2YL	Increased vaccination coverage and preparedness for introduction of vaccines in 2YL	
Uganda	Health Financing/Sustainability	To undertake an assessment efficiency in use of immunization resources, identify bottlenecks and develop strategies to be undertaken to address them	WHO	Study protocol developed and shared with the EPI program/TCC for approval	A study completed and findings disseminated to stakeholders	Action plan developed to enable monitoring of the implementation of the recommendations of the assessment	Improved use of immunisation resources and vaccines	
Uganda	Health Financing/Sustainability	To undertake targeted advocacy for domestic resources for immunisation among key stakeholders as part of strengthening country ownership of immunisation (ADI)	WHO	Strategies for financial sustainability/resource mobilisation disseminated to with ICC/immunisation board to empower them to mobilise domestic resources	Meeting with parliamentary forum on immunisation to advocate for immunisation financing/operationalising the immunisation trust fund so as to generate and sustain political commitment for immunisation in line with ADI		Increased resources available for immunisation	
Uganda	Programme Management - LMC	To provide support to ensure functionality and effectiveness of UNITAG	WHO	Technical policy document to influence immunization decisions based on country need produced	Technical policy recommendations disseminated to top management and action plan developed to improve immunization performance within existing HSS		Reduction in unimmunised children	
Uganda	Programme Implementation/Coverage & Equity	Nat'l TWG meetings and continued support for program refresh	PATH		Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	
Uganda	Programme Implementation/Coverage & Equity	Technical support to MOH to monitor HPV implementation improvements, progress, identify challenges, propose solutions	PATH		Participation in HPV review meetings completed	Participation in HPV review meetings completed	Implementation progress meetings completed	
Uganda	Programme Implementation/Coverage & Equity	Ongoing quarterly district review and learning meetings (15 targeted districts) to monitor program and coverage improvements	PATH		Participation in district HPV review meetings completed	Participation in district HPV review meetings completed	District implementation progress meetings completed	
Uganda	Vaccine-Specific Support	Assistance to district MOE (15 targeted districts) to support HPV vaccination	PATH		Participation in district MOE support completed	Participation in district MOE support completed	TA to district MOE completed	
Uganda	Vaccine-Specific Support	Revise training plans for MAC	PATH	MAC training plans and materials drafted	MAC training plans and materials finalized		MAC training plans completed	
Uganda	Vaccine-Specific Support	Assist with development social mobilization plans and materials for MAC	PATH	Soc mob MAC plan drafted	Soc Mob MAC plan finalized		MAC social mobilization plan completed	
Uganda	Vaccine-Specific Support	Participate in national TOT for HPV MAC introduction (2020)	PATH			National TOT for MAC conducted	National TOT for MAC completed	
Uganda	Vaccine-Specific Support	Support for national launch of MAC (2020)	PATH			National launch conducted	National MAC launch completed	
Uganda	Vaccine-Specific Support	Technical support to MOH to monitor HPV MAC implementation progress, identify challenges, propose solutions (2020)	PATH			Participation in continued dose 1 review meetings completed	Implementation progress meetings completed	
Uganda	Programme Implementation/Coverage & Equity	Ongoing quarterly district review and learning meetings (15 targeted districts) to monitor MAC introduction	PATH			Participation in district HPV review meetings completed	District implementation progress meetings completed	
Uganda	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH		Participation in JA completed		JA completed	201440.40





