

2018 TCA							
Country	Programmatic Area (2018, see	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Uganda	Financing	Generate quarterly financial reports on immunization at district and national level	WHO	50% of districts with first two quarter immunization financial reports available and shared with Gavi	100% of districts with first two quarter immunization financial reports available and shared with Gavi	Financial immunization tracking institutionalized at sub national level	
Uganda	Advocacy	Raise the profile of immunization agenda through various mechanisms including Health Development Partner Fora, ICC etc	WHO	Report/minutes of Partner commitments from the different health for a and Quarterly reports shared with Gavi	Report/minutes of Partner commitments from the different health for a and quarterly reports shared with Gavi	High profile of immunization agenda raised at different health fora	
Uganda	Vaccine-Specific Support	Establish use of innovations (ODK) to support real time documentation of focused high quality technical Supportive Supervision	WHO	50 national and regional level ODK users for an immunization support supervision platform established. Monitoring reports and lessons learnt produced and shared with stakeholder.	50 national and regional level ODK users for an immunization support supervision platform established and sustained, documentation of lessons learnt through use of ODK. Monitoring reports and lessons learnt produced and shared with stakeholder.	Real time use of support supervision data by UNEPI	
Uganda	Leadership Management and Coordination (LMC)	Conduct on site mentorship and coaching on leadership, management and coordination of UNEPI and district managers of immunization services	WHO	A pool of national TOT in EPI mentorship and skills development established	52 DHTs mentored, coached on LMC of EPI	80% of mentored districts achieving and attaining all core district indicators for EPI service delivery	
Uganda	Vaccine-Specific Support	Support for NVI (proposal development, introduction and PIE) and SIAs	WHO	MR SIAs proposal submitted	lessons learnt documented following Rotavirus vaccine introduction	Approved MR SIAs proposal; Rota vaccine focused support supervision conducted	
Uganda	Leadership Management and Coordination (LMC)	Support development of JAR 2018	WHO	Final 2018 JA report submitted		2019 TA needs identified and mapped against partners	
Uganda	Leadership Management and Coordination (LMC)	Conduct on site mentorship and coaching on leadership, management and coordination of UNEPI and district managers of immunization services	WHO	A pool of national TOT in EPI mentorship and skills development established	52 DHTs mentored, coached on LMC of EPI	80% of mentored districts achieving and attaining all core district indicators for EPI service delivery	902110
Uganda	Advocacy	Support country ownership of the Addis Declaration on Immunisation (ADI)	WHO	Aligned cMYP with ADI	Established and functional ADI committee (National Immunization champions)	Established and active immunization champions from various backgrounds in Uganda by region	
Uganda	Sustainability	Revitalize the Health Man Power Centre training program for immunization Training Needs	WHO	Consultant hired with first progress report shared	Revitalization plan for HMPC disseminated	Established and sustainable centre for pre and post skills development in EPI	
Uganda	Program Implementation/ Coverage & Equity	Review and update the micro planning tool to improve utilization	WHO	Draft updated 2018 REC micro planning tool	Final version of updated 2018 REC micro planning tool available	All immunizing health facilities with available REC microplans with evidence of utilization on a regular basis	
Uganda	Program Implementation/ Coverage & Equity	Conduct nationwide mentorship and supervision to develop/update and utilize REC micro plans including immunization inequity and assessment findings of missed opportunities for vaccination through a uniform approach	WHO	National TOT established; 40% of districts supported to review, update existing REC microplans using 2018 tool	100% of assigned districts supported to review/update REC micro plans	10% reduction in unvaccinated children in high risk areas	
Uganda	Program Implementation/ Coverage & Equity	Support development and implementation of the immunization strategy for urban population	WHO	Disseminated landscape analysis findings; pre final implementation framework available	40% of urban areas supported to implement the framework	10% reduction in unvaccinated children in urban centres	
Uganda	Program Implementation/ Coverage & Equity	Plan and respond for refugees through routine immunization activities and surveillance strengthening	WHO	Three rounds of PIRI implemented in refugee affected districts	Three rounds of PIRI implemented in refugee affected districts	Timely detection, prevention and response to VPD outbreaks in refugee affected districts	
Uganda	Advocacy	UNITAG is very crucial but lacks funding. UNITAG will be supported to conduct regular Technical Meetings to guide the programme	WHO	Workplan development supported detailing the key activities and outputs by UNITAG for the year	Policy brief with recommendations on NV and immunization developed	Functional independent national technical advisory group of experts on immunization	
Uganda	Data	Technical support to EPI laboratory with special focus on MR related activities	WHO	Timely availability of results and response to outbreaks	Timely availability of results and response to outbreaks	Measles surveillance core indicators attained by 100% of the districts	
Uganda	Vaccine-Specific Support	Support implementation of the 2017 HPV PIE recommendations	WHO	progress report on status of implementation of recommendations	Final implementation report	At least 80% of recommendations are on track	

Uganda	Data	Strengthen the new vaccine sentinel surveillance sites including capacity building in documenting impact of NVs and vaccine pharmacovigilance activities	WHO	Impact of PCV and Rotavirus vaccine documented; produce a report on the core indicator for AEFI surveillance attained by 50% of the regions and share with Gavi	Impact of PCV and Rotavirus vaccine documented; produce a report on 100% of core indicators for AEFI attained by all regions and share with Gavi	Available evidenced based data for decision making for new vaccine introduction; 80% of districts attaining AEFI indicator of 10 AEFIs per 100,000 surviving infants	
Uganda	Data	Strengthen capacity of Health workers to investigate, document and report NNT	WHO	Finalized school health policy	NNT surveillance strengthened in all districts - measured using NNT KPIs (see comments)	Maintained MNTE status for Uganda	
Uganda	Leadership Management and Coordination (LMC)	Conduct leadership, management and coordination for routine immunisation and health system strengthening	UNICEF	Report of the review meeting for the 36 districts documenting the level of implementation of the agreed key performance indicators. Updated LMC training materials for use in the 2nd group training.	Reports of LMC training in 43 additional districts; Documentation on progress on KPI	Knowledge and skills in planning and management of RI services improved including planning, supervision, data utilization and decision making	
Uganda	Program Implementation/ Coverage & Equity	Conduct mentorship and supervision to ensure use of REC micro plans including district level equity assessment using uniform approach and support to urban and peri-urban communities in 4 districts - KCCA, Iganga, Arua, Jinja - accessing immunization services targeting the informal settlements	UNICEF	20 high priority districts identified and 4 consultants on board to support the districts.	Reports and detailed microplans from the 20 high priority districts developed and shared with Gavi	Improved RI service delivery in districts; key challenges identified and appropriate support provided	
Uganda	Supply Chain	Support to the CCEOP Program Management Team to monitor and supervise installation of the 2017 CCEOP equipment; Conduct health facility assessment and the development of 2018 ODP	UNICEF	608 fridges delivered to Health facilities; commencement of installations in the 122 districts by June 2018; Good practices, challenges and lessons learnt documented	Progress report on CCEOP installation in 2018	Improved CCE optimization and capacity	
Uganda	Supply Chain	Finalise and disseminate the EVMSA findings and finalise the EVM implementation plan, quarterly monitoring of the EVMP with support from the regional teams.	UNICEF	Effective Vaccine Management Self Assessment (EVMSA) report and Effective Vaccine Management Improvement Plan (EVMP) available. EVMP Reports on Quarter 1&2 review on progress	Progress reports on Quarterly reviews and progress on the EVMP	EVMP monitored and improved EVM KPI	
Uganda	Program Implementation/ Coverage & Equity	Support Rotavirus vaccine introduction	UNICEF	Consultant hired, monthly progress reports shared	Monthly progress reports, Rotavirus introduction report, final consultancy report	Rotavirus vaccine introduced and appropriate documentation available	1202527
Uganda	Demand Promotion	Engaging the non-health stakeholders (CAO, RDC, LC5, district planner, Secretary for Health, district councils, CDOs, etc.) with special focus in the 36 districts identified with inequities.	UNICEF	1st Report of the meetings available and district workplans updated with specific actions to address identified social inequities. Signed commitment communique from district officials	2nd report of the meeting available and district workplans updated with specific actions to the identified social inequities. Signed commitment communique from district officials é	Improved RI service delivery in districts	
Uganda	Demand Promotion	Finalise, print and disseminate the updated Comprehensive EPI communication strategy that addresses inequities and other identified gaps/barriers to uptake of immunization services. Support the 36 districts with inequities to develop, implement and monitor tailored communication plans for routine immunization including risk communication	UNICEF	Communication strategy available; 3000 copies printed and distributed;	Report of dissemination workshop in the 36 equity districts; 36 District specific communication plans available	Increased uptake for Routine Immunisation services	
Uganda	Demand Promotion	Support to national level leadership, management and coordination meeting on HPV mobilization for improved uptake	UNICEF	Mobilisation action plans for HPV developed for increased uptake	Report on the implementation of the action plans	Increased HPV uptake	
Uganda	Demand Promotion	Sensitization of district leadership and stakeholders on HPV uptake with emphasis on utilizing the school mapping of static and outreach strategies per health facility (to cover 36 districts of C&E)	UNICEF	School mapping integrated into district Communication plans	District communication plans developed	Increased HPV uptake	
Uganda	Demand Promotion	Support development of a specific HPV Communication strategy & plan	UNICEF	HPV specific Communication strategy and plan developed	HPV Communication strategy and plan disseminated	HPV Communication strategy & plan developed	
Uganda	Demand Promotion	Multi media HPV campaign (radio, TV, social media, Ureport, mTRAC)	UNICEF	All 122 districts engaged using radios, TV and social media on HPV campaign	Analysis report on Media coverage and response to multi-media campaign	Increased knowledge and awareness on and increased HPV uptake	
Uganda	Program Implementation/ Coverage & Equity	1 CDC Staff to provide TA for 30 days to ensure high quality preparation, implementation and monitoring for MR Catch Up SIA planned in 2018	CDC		completed readiness assessment from all districts in at least one sub-region and independent monitoring forms/analysis from at least 10 vaccination sites	High quality MR Catch Up SIA completed	13080
Uganda	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	195,397.61
Uganda	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	

Uganda	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Uganda	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Uganda	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Uganda	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Uganda	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Uganda	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Uganda	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Uganda	Vaccine-specific support	Activity 2.1. Support the planning and preparation of HPV national introductions in collaboration with WHO and partners	PATH	Minutes from meetings and summaries of workgroup activities for national planning and all materials, tools, documents developed for such are submitted to Gavi.		PATH contributes to the coordination, planning, and preparation for national HPV vaccine introduction.	
Uganda	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.		PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	30073.54
Uganda	Vaccine-specific support	Activity 2.2. Support the planning and implementation of social mobilization and communication plans in collaboration with Unicef, WHO, and partners	PATH	Minutes from meetings and summaries of workgroup activities for national social mobilization, and all materials, communication plans, and other relevant documents developed for such are submitted to Gavi.		PATH contributes to the preparation and implementation of social mobilization activities for national HPV vaccine introduction.	
Uganda	Vaccine-specific support	NCE of activities above.	PATH				NCE
Uganda	Leadership Management and Coordination (LMC)	A.1.1.1. Develop TORs and tools for the ICC	CHAI	TBD	TBD		
Uganda	Leadership Management and Coordination (LMC)	A.1.1.2. Orient ICC members on program performance management and oversight role	CHAI	TBD	TBD		
Uganda	Leadership Management and Coordination (LMC)	A.2.1.1. Develop ISC-specific work plans	CHAI	TBD	TBD		
Uganda	Leadership Management and Coordination (LMC)	A.2.1.2. Implement regular review meetings between ICC and UNEPI	CHAI	TBD	TBD		291205
Uganda	Leadership Management and Coordination (LMC)	B.1.1.1. Develop district specific performance reports for review by the ICC	CHAI	Reports on district performance presented on a quarterly basis to ICC	Reports on district performance presented on a quarterly basis to ICC		
Uganda	Leadership Management and Coordination (LMC)	B.2.1.1. Develop costed, prioritized work plans in 7 focus districts	CHAI	Costed, prioritized district annual plans developed	Implementation milestones met as outlined in workplan ('b' from Mid-year 1 milestone)		
Uganda	Leadership Management and Coordination (LMC)	B.2.1.2. Implement regular reviews of progress by UNEPI and district EPI staff	CHAI	Effective review process developed and plans tracked routinely by districts	Effective review process developed and plans tracked routinely by districts		
Uganda	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	Univeristy of Oslo				14327