

2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Togo	Supply Chain	Strengthen monitoring of vaccine and cold chain management at all levels	UNICEF	*The CCL officer recruited and the workshop conducted	Bottlenecks related to the availability and use of vaccines and the cold chain are identified in time and the corrective measures taken. Vaccine ordering, receiving and disbursement reports as per the procurement plan are available. The operating condition of the cold chain is done and the faults corrected in time	Vaccine and cold chain management improved: stock outs minimized, the availability of the cold chain is improved	186,322
Togo	Supply Chain	Strengthen the capacity of the EPI logistics group	UNICEF	The workshop conducted	The EPI logistic working group is functional	EPI logistic management improved	
Togo	Demand Promotion	Support the development of Integrated Regional and District Communication plan for immunization	UNICEF	The C4D officer recruited and the workshop conducted in each of the 6 regions	Integrated communication Plans for immunization are developed and available in district and regional levels	The EPI social mobilization capacity improved in all level	
Togo	Program Implementation/Coverage & Equity	Support the country in the implementation of the cMYP and the operational action plan at all levels Provide technical support for monitoring EPI activities at the strategic and operational level Support country for new vaccines introduction activities (MR, MenA, IPV, HPV) Support the implementation of the African Vaccination Week (AVW)	WHO	EPI operational action plan for 2018 is developed At least 40% of programmed activities are implemented	At least 80% of programmed activities are implemented	New vaccines are introduced in the routine EPI in 2018, Vaccination services offered are improved The implementation of the African Vaccination Week is effective and on time	379,850
Togo	Vaccine-Specific Support	Support the implementation of case based surveillance of vaccine preventable diseases including polio Support monitoring and supervision activities of the new vaccine surveillance (Rota, PBM, Men A) and polio Support the functionality of AEFI surveillance activities in the context of vaccine safety	WHO	At least 50% of VPD surveillance performance indicators are met	At least 80% of VPD surveillance performance indicators are met	The quality of case based surveillance and vaccination data is improved	
Togo	Data	Develop a three-year plan to improve the quality of immunization data Provide technical support to carry out the external EPI review using new tools Conduct an in-depth study of the causes of data inconsistencies in the health facilities, districts and regions Technical support for continuous monitoring of EPI and Vaccine preventable diseases surveillance activities	WHO	Evaluation of the quality of the data carried out Elaborated study TORs Consultant for the implementation of the study is identified	EPI Data Improvement Plan available and used EPI Review conducted	Improved availability of EPI data Improved data quality with differences of less than 50% EPI data and VPD surveillance data are validated and harmonized	
Togo	Vaccine-Specific Support	Support for the capacity building, functionality of the technical committees and boards involved in the implementation of the EPI and Polio strategies (NITAG, CNEP, CNC, NTF)	WHO	Contribution to capacity building of members of EPI and Polio technical committees	Committees Capacity building of members of EPI and Polio technical committees	Polio certification update report prepared and submitted NITAG opinion on EPI strategies developed and submitted to ICC	
Togo	Program Implementation/Coverage & Equity	To ensure the salary of the WHO Staff in support of the country in the implementation of the EPI activities Support for the participation of national staff in regional and international workshops related to EPI and Health System strengthening Ensure the support of the WHO Regional Office in the implementation of EPI and HSS activities in the country Provide technical support to the joint WHO-WHO-UNICEF-GAVI evaluation activities Technical support for the development of the national EPI policy	WHO	Contribution to capacity building of staff members and personnels from MoH	Capacity building of staff members and nationals professional from MoH EPI National Policy Document developed Joint Evaluation supported by the WHO Regional Office	The participation of WHO staff and MoH staff in regional seminars and technical meetings is assured The EPI policy document is available The salary of the WHO EPI staff is provided	
Togo	Leadership Management and Coordination (LMC)	Support the country in finalizing the full integration of EPI indicators into DHIS2 tool; Support activities for the elaboration of Operational Action Plans of Regions and Districts (activity 1.1.11 of RSS2) Technical support for the organization of the health sector review at national and regional level (SSR 2.2.2 & 2.2.2 activities) Support for the development of a strategic integrated supply plan for health products (Joint Assessment Recommendation) Support the Ministry in developing the National Technical Assistance Plan Recruit a staff to support the Ministry in the implementation of strategies (Activity 1.1.12 RSS2)	WHO	All districts and regions have an operational action plan Consultants identified and recruited to support the integration of DVD MT to DHIS2	Annual review of the health sector activities held Integration of DVD MT with DHIS2 is effective Technical assistance plan developed	Implementation of HSS activities guided by districts operational plans Improved availability of data on time Strategic plan for integrated supply of health products is validated and available	
Togo	Vaccine-Specific Support	Support country in planning	WHO	NOC staff is in place to support MoH		Long term staff (NOC) is recruited to support MoH	
Togo	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Togo	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Togo	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Togo	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Togo	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Togo	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Togo	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Togo	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361