

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
Timor-Leste	Supply chain and vaccine wastage	Secure HR at UNICEF CO to support implementation of Effective Vaccine Management Plan including vaccine and cold chain supplies forecasting, procurement and distribution, implementation of vaccine management Standard operating procedures	UNICEF	- Improved effective vaccine management
Timor-Leste	Demand generation	Secure HR at UNICEF CO to support Implementation of behavior change communication interventions to improve coverage and equity of EPI and MNCH services	UNICEF	- National 85% of Penta 3 and MCV1 Coverages will be sustained
Timor-Leste	Country planning Management and Monitoring	Secure HR at UNICEF CO to support development and implementation of micro-plans to reach the unreach	UNICEF	-CHC service plan will be developed
Timor-Leste	Leadership Management and Coordination	Secure HR at WHO CO to implement enhancing capacity of the PHC staff at all levels on all aspects of EPI Implementation of the GAVI HSS proposal by conducting MLM and IIP training and supportive supervision,	WHO	WHO provides TA through P4 Immunization specialist to assist MOH
Timor-Leste	Countries on track for successful transition	Secure HR at WHO CO to impliment the recomanandations and activities of the GAVI transition plan and recomandations of the Timor Leste cMYP 2016 - 2020	WHO	WHO provides TA through P4 Immunization specialist to assist MOH
Timor-Leste	Leadership Management and Coordination	Extend current pentavalent co-financing until December 2017 under the same co-financing conditions before final graduation. Providing regular technical guidance to strengthen routine immunization and VPD surveillance, programme management and possibely introduction of Rota Virus Vaccine Assist MOH to facilitate the reguler work of National Immunization Technical Advisory Group Assist MOH to conduct PIE for new five vaccines introtroduced in 2016 including pentavalant Vaccine; Assist MoH to strenthen NRA as per NRA assesment recomandations	WHO	WHO will provide logistic assistance for the EPI WG meeting and minutes are shared to the member of the EPW group

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Timor-Leste	Data	Data quality improvement plan and implementation including conducting Data Quality Audits and ensure high quality data flow through TLHIS. Implementation, monitoring and evaluation of reaching every community strategy Assistance to MOH to implement recommendations of Joint National and International Comprehensive EPI/VPD surveillance review	WHO	WHO provides TA through P4 Immunization specialist to assist MOH
Timor-Leste	Health System Strengthening	Assist MOH to incorporate cMYP 2016-2020 recommendations to MOH national budgets specially in the areas of new vaccine introductions. Support MOH to do regular programme review by providing secretarial support to conduct regular EPI working group meetings Support capacity building by guideline development, training material development and involve in training of immunization programme Supporting in supportive supervision mechanism	WHO	WHO provides TA through P4 Immunization specialist and NOA to MOH
Timor-Leste	Cold Chain equipment	Assist MoH to improve capacity of SAMES on procurement of medical supplies including vaccines with special emphasis on UN/UNICEF SD procurement systems	UNICEF	UN/UNICEF Procurement system will be established at the SAMES of MoH
Timor-Leste	Supply chain and vaccine wastage	- Improve logistics management information management system through monitoring,, training and planning approach (MTP) at central, municipal and CHC level - Develop and orient electronic cold chain inventory tool	UNICEF	- Logistics information system which include recording, reporting and crisis management of shock out/shortfall of vaccine and other supplies will be established in all the 13 municipalities - cold chain inventory will be available at national level to take corrective action if there is a need.