

2018 TCA

Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Tanzania	Financing	Support development of a Country Engagement Framework (CEF) -	UNICEF	Inception Report developed and accepted by the Government	CEF proposal finalized and submitted on time	Tanzania CEF proposal accepted and approved by GAVI	
Tanzania	Program Implementation/ Coverage & Equity	Scale up use of immunization equity assessment tool as part of REC implementation in the remaining 21 Regions of Tanzania mainland	UNICEF	50% of districts implementing REC have revised their micro-plans to address identified barriers to immunization	Number of Districts with coverage below 90% reduced from 50 to 40 by end of June 2019	Number of Districts implementing REC strategy with use of immunization equity assessment tools to understand local barriers and plan appropriate interventions	
Tanzania	Demand Promotion	Scale up IPC training to health facilities Staff providing immunization services in 22 districts within UNICEF four priority regions of Tanzania	UNICEF	Number of Districts under UNICEF support that have introduced IPC training increased from 6 to 11 by November 2018	Number of Districts under UNICEF support with dropout rate below 10% increased from 18 - 22 (100%) by June 2019	Health workers providing immunization services apply IPC skills in immunization services delivery which translate to reduced drop out rate	
Tanzania	Demand Promotion	Conduction of baseline and evaluation survey (exit interview) to measure utilization of IPC in immunization services delivery	UNICEF	Consultant to conduct survey recruited	Recruited consultant submitted final baseline reports	Percent vaccinators who consistently and correctly communicate to caregivers the time to bring the index child for the next immunization session	
Tanzania	Demand Promotion	Incorporation of Integrated model of communication for social change (IMCFSC) in REC practice to strengthen the community component in 10 Unicef supported districts	UNICEF	Eight districts under UNICEF support with coverage below 90% have introduced integrated model of communication for social change	Number of districts under UNICEF support with immunization coverage above 90% increased from 18 to 22 (100%) by end of June 2019	Increase community participation and utilization of immunization services	286997
Tanzania	Demand Promotion	Support multi-media communication for IPV introduction	UNICEF	80% of targeted media channels are disseminating messages on IPV vaccination	at least 70% of eligible children have received IPV vaccination by end of June 2019	Increase acceptance and uptake of IPV	
Tanzania	Demand Promotion	Support multi-media communication for HPV introduction	UNICEF	At least 70% of eligible girls have received first dose of HPV by Nov 2018	at least 70% of eligible girls have received full course of HPV vaccination by end of June 2019	Increase acceptance and uptake of HPV	
Tanzania	Program Implementation/ Coverage & Equity	Support UNICEF staff to carry out monitoring and supportive supervision to districts implementing REC	UNICEF	Two UNICEF staff conduct at least one supportive supervision visit to Unicef supported Districts	At least six districts supported by UNICEF that are implementing REC strategy have reduced number of unvaccinated children by 50%	REC microplans implemented as planned in UNICEF supported Districts and identified challenges addressed	
Tanzania	Supply Chain	Train regional and district technicians from the newly formed Regions and Districts on repair and maintenance of cold chain equipment	UNICEF	Newly employed Regional and District technicians identified and notified about the the training	Non functional and repairable refrigerators reduced by 50% by end of June 2019	Number of repairable refrigerators that are not working in respective regions and districts reduced by 50%	
Tanzania	Supply Chain	Coordinate and monitor implementation of the CCEOP plan - Recruit a cold chain and logistics consultant	UNICEF	Recruited the appropriate staff	100% of the CCE equipment successfully deployed as per the 2018 deployment plan	100% of 2018 CCEOP equipment successfully deployed	
Tanzania	Supply Chain	Provide technical support for conduction of EVMA in 2018	UNICEF	EVMA report complet and submitted	EVMA completed and implementation plan for the recommendation developed	EVMA successfully conducted	
Tanzania	Program Implementation/ Coverage & Equity	Provide technical support in the implementation of REC strategy in 4 districts with low coverages below 80% (Kondoa, Kilombero, Kilosa and Nanyamba)	WHO	4 districts with low coverage below 80% implementing REC strategy	10% of unvaccinated children will be reached and drop out rate reduced to 10% in 4 districts with below 80%	4 District have capacity to implement REC and interventions implemented	
Tanzania	Data	Vaccine Preventable Disease case based surveillance (measles and yellow fever), outbreak investigation and response.	WHO	Non Measles Non Rubella surveillance indicators 2:100,000 will be achieved at National level.	All 90% of Councils achieve two Measles Rubella surveillance indicators.	<ul style="list-style-type: none"> Global VPD surveillance indicators achieved Timely detection, response and containment of outbreaks 	
Tanzania	Data	Conduct joint supportive visit with the National lab and IVD to sentinel hospital to monitor the quality of surveillance activities in the areas of enrollment, specimen handling and shipment, data management and review outcome of confirmed cases on semi-annual basis.	WHO	At least one Joint and comprehensive supervisory visit done in 8 sentinel sites for Enteropathogens and Probable Bacterial Meningitis	All the 8 sentinel sites score at least 75% of the total indicators monitored annually	Reliable and Accurate data generated from the sentinel sites used to guide IVD program management as well as clinical management of patients	
Tanzania	Data	Facilitate the implementation of AEFI cases investigation and committee meetings to review AEFI cases	WHO	Number of AEFI cases investigated and 4 Committee minutes	4 AEFI Committee meeting will be held with reports	AEFI cases classified	220463
Tanzania	Supply Chain	Conduct EVMA	WHO	By June 2018 EVMA Report will be submitted	EVMA completed and Recommendations implementation plan developed	EVMA conducted and improvement plan developed to be included in CEF	

Tanzania	Vaccine-Specific Support	Facilitate the introduction of HPV vaccine country wide - upper age limit cohort in the development of macroplan, implementation guideline, training, implementation and monitoring	WHO	By May 2018 HPV vaccine will be introduced country wide in all districts	Anticipated coverage of 80% reached	HPV introduced to upper age cohort and 80% coverage of first dose achieved	
Tanzania	Data	Provision of technical support, participate and facilitate in the 2017 data review and harmonization, triangulation at National, Regional and District level before submission to the JRF	WHO	By April 2018 National 2017 Routine Immunization data reviewed and harmonized and submitted in JRF	100% of complete and quality data from the districts reviewed and harmonized to have national data	Complete and Quality data submitted in the JRF 2017	
Tanzania	Vaccine-Specific Support	Support in the development of Measles SIAs application	WHO	Measles SIA application will be ready submitted to Gavi	Anticipated coverage of 80% reached	Measles SIAs Application submitted to Gavi for funding by the Govt	
Tanzania	Vaccine-specific support	Activity 1: Planning & preparing for introduction	JSI	Technical assistance provided in organizing and facilitating trainings in high-priority regions and districts		Health workers and other key stakeholders trained for HPV vaccination roll-out	
Tanzania	Vaccine-specific support	Activity 2: Introduction / post-introduction support	JSI	Technical assistance provided to development and finalization of regional and district microplans to include HPV		Final microplans developed and available in regions and districts	71,861
Tanzania	Vaccine-specific support	Activity 2: Introduction / post-introduction support	JSI	Technical assistance provided to planning and carrying out supportive supervision visits to priority regions		Bottlenecks identified and solutions provided to ensure regions and districts are prepared for and successfully introducing HPV vaccine.	
Tanzania	Program Implementation/ Coverage & Equity	Training, mentorship, and support of MOHCDGEC and PORALG ICT units on system management, configuration, and maintenance	PATH	All ICT teams in MOHCDGEC and PORALG trained and proficient in: System configuration, Database management, Application customization			
Tanzania	Program Implementation/ Coverage & Equity	Training of EPI and HMIS teams at the national level on mentorship in immunization data use	PATH	HMIS and EPI focal persons trained and mentored in change management and data use, National guidelines on data use mentorship developed			
Tanzania	Program Implementation/ Coverage & Equity	Training of RHMT and CHMT teams on data use interventions and EIS usage as part of EIR + VIMS rollout	PATH			RHMT and CHMT team members in 4 regions trained in EIS and data use	241,758
Tanzania	Program Implementation/ Coverage & Equity	Support of RHMT and CHMT teams in training and rollout of the EIR to health-facility level	PATH			Health facilities providing immunization services in 30 councils trained in EIR and data use	
Tanzania	Program Implementation/ Coverage & Equity	Support of national and regional teams to conduct targeted supportive supervision as part of routine supportive supervision to district and health-facility levels	PATH			2 targeted supportive supervision implemented in 4 regions	
Tanzania	Leadership Management	Capacity Development and Training: Support training of new trainers –R/CHMT developed to support HPV vaccine roll out in Iringa Region	JHPIEGO	March 1, February 28, 2018, TOT completed and 25 trainers trained.	8/30/2018; TOT completed and 25 trainers trained	5 RHMT Trainers and 20 CHMT trainers are trained	
Tanzania	Leadership Management	Capacity Development and Training: Train health care providers from Iringa district	JHPIEGO	March 1, February 28, 2018; 50 health care providers trained	8/30/2018; 50 health care providers trained	100 health care providers equipped with skills on how to deliver HPV Vaccine, 100 members of parliaments oriented on facts and evidence related to HPV Vaccine	
Tanzania	Advocacy	Community Involvement, Advocacy and Social Mobilization: Facilitate national level advocacy meeting to promote additional buy in	JHPIEGO	3/1/18 2/1/2018; Advocacy meeting held.		60 high level stakeholders and 25 members of parliaments oriented on facts and evidence related to HPV Vaccine	
Tanzania	Advocacy	Community Involvement, Advocacy and Social Mobilization: Facilitate national level media advocacy planning meeting with Parliamentary	JHPIEGO	3/1/18 2/1/2018; planning meeting held.		1 media advocacy meeting held	
Tanzania	Program Implementation/ Coverage & Equity	Community Involvement, Advocacy and Social Mobilization: Support / facilitate extended PHC meetings biannually to review and track progress at district level	JHPIEGO	5/1/2018; Biannual meeting held.	11/1/2018; Biannual meeting held.	Biannual meetings held	423,363
Tanzania	Demand Promotion	Community Involvement, Advocacy and Social Mobilization: Training of CHWs to address rumours, myths and misconceptions	JHPIEGO	3/1/2018; 150 CHWs trained.	9/1/2018; 150 CHWs trained.	1 day training held. 150 CHW made available to address myths and misconceptions	
Tanzania	Program Implementation/ Coverage & Equity	Community Involvement, Advocacy and Social Mobilization: Supportive supervision and clinical mentorship	JHPIEGO	March - April 2018; 3 SS and clinical mentorship visits conducted.	September - October 2018; 3 SS and clinical mentorship visits conducted.	3 Supportive supervision and clinical mentorship visits held	
Tanzania	Program Implementation/ Coverage & Equity	Community Involvement, Advocacy and Social Mobilization: Support outreach services for an intensified period	JHPIEGO	March - April 2018; outreach activities conducted.	September - October 2018; outreach activities conducted.	2 outreach services supported in each health facility	
Tanzania	Data	Community Involvement, Advocacy and Social Mobilization: Support the development of regional and district micro plans	JHPIEGO	February 28, 2018; 2 microplans developed.	8/30/2018; 3 microplans developed.	5 district microplans developed	
Tanzania	Vaccine-specific support	Activity 1: Planning & preparing for introduction	JSI	Technical assistance provided in organizing and facilitating trainings in high-priority regions and districts		Health workers and other key stakeholders trained for HPV vaccination roll-out	

Tanzania	Vaccine-specific support	Activity 2: Introduction / post-introduction support	JSI	Technical assistance provided to development and finalization of regional		Final microplans developed and available in regions and districts	71,861
Tanzania	Vaccine-specific support	Activity 2: Introduction / post-introduction support	JSI	technical assistance provided to planning and carrying out supportive supervision		bottlenecks identified and solutions provided to ensure regions and districts	
Tanzania	Program Implementation	Training, mentorship, and support of MOHCDGEC and PORALG ICT units on system management, configuration, and maintenance	PATH	IMPACT teams in MOHCDGEC and PORALG trained and proficient in; System			241,758
Tanzania	Program Implementation	Training of EPI and HMIS teams at the national level on mentorship in immunization data use	PATH	managers and other persons trained and mentored in change management and			
Tanzania	Program Implementation	Training of RHMT and CHMT teams on data use interventions and EIS usage as part of EIR + VIMS rollout	PATH	data use. National guidelines on data use		RHMT and CHMT team members in 4 regions trained in EIS and data use	
Tanzania	Program Implementation	Support of RHMT and CHMT teams in training and rollout of the EIR to health-facility level	PATH			health facilities providing immunization services in 30 councils	
Tanzania	Program Implementation	Support of national and regional teams to conduct targeted supportive supervision as part of routine supportive supervision to district and health-facility levels	PATH			2 targeted supportive supervision implemented in 4 regions	
Tanzania	Data	Support EIS national scale-up	JSI			District and regional teams trained on EIS and IMPACT teams	
Tanzania	Data	Support EIS national scale-up	JSI			EIS dashboard review by users and feedback gathered for redesign	84,132
Tanzania	Data	Support EIS national scale-up	JSI			EIS available in 80% of areas	
Tanzania	Data	Support acquisition of a Warehouse Management System	JSI			Project Charter with vision, goals, timeline, role and responsibilities	
Tanzania	Data	Support acquisition of a Warehouse Management System	JSI			• "As is" business processes	
Tanzania	Data	Support acquisition of a Warehouse Management System	JSI			• "To be" business processes	
Tanzania	Data	Support acquisition of a Warehouse Management System	JSI			Prioritized Functional requirements	
Tanzania	Data	Support acquisition of a Warehouse Management System	JSI			Evaluation of three possible WMS options	