

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Tajikistan	Sustainability	<p>Tajikistan experiences a slow pace of health reform. Financing of immunization program is heavily dependent on donors. The country adopted a law of Mandatory Health Insurance several years ago, but keeps postponing the implementation. Domestic and international stakeholders hold conflicting view of relevance of a SHI model for the country. Given the unfavorable situation (low capacity of the govt, lack of a national champion, and lack of consensus among the donor community on a direction for health financing in the country), we don't anticipate that a major shift in financing policy will happen in the short term.</p> <p>We plan for a multi-year engagement with the goal to enhance the Government's commitment and support in establishing a sustainable financing mechanism in health sector, and urgently, for immunization program. The first year's activity will focus on landscaping analysis so that the results can be used as a basis to dialogue with government leadership on sustainable financing mechanism. The landscaping analysis will also be a very good starting point to engage the country stakeholders and donor community around a common agenda.</p> <p>The landscaping analysis will use the HFSA (health financing system assessment) Core protocol and drill-down on immunization (also possibly PFM and fiscal space if possible) to assess financing and delivery of key services, especially immunizations and other MCH services.</p> <p>Together with the activity proposed under TCA with WHO, the assessment will help create political will in financing health sector through domestic resources, identify options for domestic resource mobilization and sustainability of immunization financing. The HFSA process will help convening development partners in helping the country to develop a health financing strategy with a clear vision on an option for Tajikistan to achieve UHC.</p> <p>World Bank will lead the work in close collaboration with partners in country including WHO, UNICEF and EU. Both the landscaping analysis and follow up dialogue will build on existing work by other partners, for example, health system analysis (WHO) , analysis on budgeting for Maternal, Newborn and Child Health (MNCH) in Central Asia (UNICEF).</p>	World Bank	HFSA concept note approved, stakeholder workshop organized to initiate the work and attract attention and mobilize support	Data collection begun	<p>HFSA core protocol and drill-down assessment completed, dissemination workshop organized to foster consensus around key health financing issues (including sustainability of GAVI funded vaccination program) as well as possible solutions,</p> <p>HFSA process and results support the dialogue on health financing strategy development and contribute to transitions dialogue.</p>	200000

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Tajikistan	Sustainability	External high-level advocacy with the Government and Parliament of TJK on issues related to financial sustainability with specific emphasis on programme vaccines	WHO	Preparatory and high-level advocacy activities timeline outlined	Preparatory activities for the high-level advocacy finalized	Improved financial sustainability of the immunization programme (adequate funding for expenditure on vaccines)	483640
Tajikistan	Leadership Management and Coordination (LMC)	Support to programme management and coordination and effective implementation the Programme	WHO	HSS and TCA efforts are aligned	Timely and complete implementation of TCA	Timely and complete implementation of TCA and vaccine support	
Tajikistan	Leadership Management and Coordination (LMC)	Conducting EPI review	WHO	na	Recommendations have been provided to address the identified challenges of the Programme	Strategic guidance to address challenges of the Programme provided	
Tajikistan	Vaccine-Specific Support	Strengthening of NITAG - Capacity building	WHO	na	Building NITAG capacity to make evidence-based recommendations on providing equitable access to new and routine vaccines for children and teenagers	MoH is empowered to make informed decisions on provision of equitable access to new and routine vaccines for children and teenagers	
Tajikistan	Data	Continue rotavirus surveillance & rotavirus vaccine effectiveness evaluation	WHO	Surveillance and evaluation data collected and submitted (Jan-May by 30 June)	Surveillance and evaluation data collected and submitted (Jan-Oct by 30 Nov)	High-quality rotavirus surveillance and evaluation data on burden of rotavirus disease post-vaccine introduction to monitor rotavirus vaccine impact and effectiveness for policy and decision makers.	
Tajikistan	Leadership Management and Coordination (LMC)	Monitoring of Grant Performance and Immunization Programme Performance	WHO	Preparatory work for the annual JA finalized	Annual JA completed	Grant implementation and programme performance reviewed and challenges are addressed	
Tajikistan	Data	Development of AEFI manual and conducting in-country training	WHO	Capacity of key national stakeholders (MoH, EPI, NRA) to developing the national AEFI surveillance guideline in line with WHO recommendations built through a national capacity building workshop	National AEFI manual and AEFI monitoring tools developed by key national stakeholders and endorsed by the MoH	Vaccination coverage sustained (by maintaining trust to vaccines and reducing missed opportunities) through updated national policy establishing minimum capacity to detect and manage AEFIs in line with WHO recommendation	

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Tajikistan	Vaccine-Specific Support	Development of informed decision making on PCV introduction	WHO	na	Building NITAG capacity to make evidence-based recommendations on providing equitable access to PCV to protect children against pneumococcal diseases	MoH is empowered to make an informed decision on provision of equitable access to PCV to protect children against pneumococcal diseases	
Tajikistan	Supply Chain	Support to implementing EVM improvement plan	WHO	Follow up mission to monitor& coordinate implementation of EVM improvement plan	National capacity to monitor& coordinate implementation of EVM improvement plan strengthened by reviewing the progress, updating activities and ensuring their integration with EPI annual/cMYP/HS S/CCEOP planning	Access to quality vaccines and equitable immunization services ensured through integrated planning (EVM improvement plan, EPI annual /cMYP/ HSS/ CCEOP planning)	
Tajikistan	Supply Chain	Sub-regional capacity building and planning workshop on new EVM2 assessment and improvement planning tools	WHO	Workshop preparations completed (Scope and purpose, meeting agenda and meeting resources developed and translated)	Sub-regional capacity building and planning workshop on new EVM2 assessment and improvement planning tools	National capacity established to plan and conduct an EVM2 assessment and develop an improvement plan	

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Tajikistan	Supply Chain	Support to adopt vaccine management SOPs	WHO	Capacity of key national stakeholders (MoH, EPI, NRA) to institutionalize best vaccine management practice by developing national EVM SOPs in line with WHO recommendations built through a national capacity building workshop	National EVM SOPs developed by key national stakeholders and endorsed by the MoH	Access to quality vaccines and immunization services ensured by institutionalizing best vaccine management practices through adoption of National EVM SOPs	
Tajikistan	Leadership Management and Coordination (LMC)	Monitoring, coordination and facilitation of HSS plan implementation	WHO	Concept notes for upcoming major interventions outlined	Scheduled activities implemented	Timely and complete implementation of HSS plan	
Tajikistan	Leadership Management and Coordination (LMC)	Monitoring of Grant Performance and Immunization Programme Performance	WHO	Preparatory work for the annual JA finalized	Annual JA completed	Grant implementation and programme performance reviewed and challenges are addressed	
Tajikistan	Financing	Follow-up support to the VII Action Plan implementation, including support to MoH and MoF in vaccine budget review and approval process, including participation of MoH in VPPEF	UNICEF	VII Action Plan implementation status reviewed and gaps identified	Training plan developed based on identified needs during the VII Action plan implementation review and the outcome of the 2017 supply financing consultancy	Vaccine procurement budgeting process facilitated. Increased understanding of the vaccine funding needs.	98928
Tajikistan	Supply Chain	Follow-up support for operationalization of supply chain data management initiative through: i) rapid assessment of system performance and gaps for further improvement of the practices; ii) supportive supervision; and iii) further capacity building on use of supply chain data for management decisions	UNICEF	n/a	Implementation gaps for supply chain data management system identified and training plan developed	Supply data use capacity of regional / district EPI increased to prevent stock outs.	
Tajikistan	Supply Chain	Technical Assistance in development of operational deployment plan for cold chain equipment	UNICEF	Operational deployment plan for cold chain equipment developed	Implementation of operational plan is constantly monitored and reported against objectives	Cold chain capacity and functionality strengthened in alignment with HSS plans and priorities	
Tajikistan	Program Implementation/ Coverage & Equity	Grants performance tracking, implementation monitoring	UNICEF	n/a	At least 2 monitoring visits performed, including joint appraisal and grant implementation reports submitted timely and of high quality	Efficient and timely implementation of planned activities. Grant performance on track	

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Tajikistan	Leadership, management, and coordination (LMC)	Support leadership and management capacity development of the RCIP team	Dalberg Global Development Advisors	Assessment of skills and organizational structure identify key strengths and weaknesses, a skill-building agenda for the institution is set along with individual professional development plans	Refresher training on existing tools and systems in consultation with key partners (WHO and UNICEF) is completed, gaps in existing tools and systems diagnosed and needs for additional tools and training defined		281750
Tajikistan	Leadership, management, and coordination (LMC)	Support the development of operational planning and monitoring capabilities of the RCIP team	Dalberg Global Development Advisors	RCIP establishes a multi-year operational plan for realizing the priorities and mandate defined in the national immunization plan. This plan will establish measurable milestones that we guide more detailed annual work plans	RCIP conducts a mid-year assessment of its performance by measuring progress against Year-1 milestones set in the multi-year plan, the workplan for the remainder of the year is recalibrated as needed		
Tajikistan	Leadership, management, and coordination (LMC)	Support improved financial management processes and capabilities	Dalberg Global Development Advisors	Prioritized annual workplan and budget developed for FY 2018 in alignment with multi-year operational plan and national immunization plan	Mid-Year budget reconciliation for Year 1 annual plan conducted		
Tajikistan	Leadership, management, and coordination (LMC)	Support improved engagement of MoH	Dalberg Global Development Advisors	Coming out of the multi-year operational plan, RCIP identifies key areas of engagement with MoH and as needed submits formal recommendations/budget request/requests for support to MoH and related departments	RCIP continues to actively advocate directly with MoH or through the RCIP and influential partners as most appropriate		

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Tajikistan	Leadership, management, and coordination (LMC)	Reinforce the ICC and strengthen RCIP's day to day partner engagement	Dalberg Global Development Advisors	Partnership landscape analysis completed, ICC strategic analysis and coaching completed	RCIP coordinates weekly with individual partners on delivery of high priority programs, ICC meets regularly with full participation from participants and demonstrates progress in achieving its agenda		
Tajikistan	Leadership, management, and coordination (LMC)	Deliver final report to Gavi as per terms of reference	One23 Partnerships	Final report delivered			173107