

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Sudan	Supply Chain	Support to establish cold chain maintenance system and deployment plan	UNICEF	Deployment plan approved and ready for implementation	Maintenance system developed and operational	All states deployed cold chain equipment as planned and has at least 80% cold chain functionality	\$ 203,835
Sudan	Supply Chain	Continuous support for the implementation of the Federal and state Effective Vaccine Management (EVM) improvement plan including periodic review of EVM-IP status and knowledge update of cold chain at all levels	UNICEF	Vaccine Supply Chain management capacity need for 2018 identified and comprehensive capacity building plan is developed	100% of states applied the standard SOPs in monitoring vaccine distribution and logistic	Effective vaccine management practices in place at all levels	
Sudan	Demand Promotion	Support for the finalization and implementation of communication and demand generation	UNICEF	Final plan, training and monitoring tools are endorsed and disseminated	Communication officers at state and locality levels have the capacity to plan, implement the new communication activities	Demand for immunization services specially measles first and second dose increased and measles deflaters decreased	
Sudan	Other	Analysis of the current private/nongovernmental health providers' contributions to immunization coverage, examples of successful public-private collaboration, and practices related to vaccine procurement), administration (including recording and reporting of doses) and the development of one national guidelines that regulate work of private sector in immunization	UNICEF	report documenting private sector contribution to immunization in Sudan is developed	National guidelines for Private sector engagement in Immunization are developed	Documented success stories and best practices in the engagement of private sector in immunization. Presence of national guidelines for private sector engagement in immunization	
Sudan	Other	Participation in the annual joint appraisal and the Gavi regional working group meetings	UNICEF	Technical and field support to Sudan through UNICEF CO on implementation of TCA activities	RO contributed to the JA, Equity, Cold Chain and other related Gavi TCA	Program capacity in Communication, Equity, DHSS and cold chain	
Sudan	Vaccine-Specific Support	Support development of proposal for introduction of YF vaccine in the routine immunization schedule	WHO	situation analysis and preparation for the proposal development	Proposal submitted timely and approved	Approval of the country request for introduction of YF in the routine	
Sudan	Vaccine-Specific Support	Support development of proposal for IPV campaign for the cohort group not vaccinated since the vaccine stock out	WHO	situation analysis and preparation for the proposal development	Proposal submitted timely and approved	reaching the unvaccinated children since June 2016 to Jan 2018	\$ 297,572
Sudan	Data	Support MOH to scale up the surveillance of YF and meningitis through expansion of the sentinel site to cover the 17 state hospitals to assess the impact of the vaccine	WHO	Development of surveillance guidelines and protocols	Surveillance guidelines and protocols finalized, approved and disseminated	1-Functioning YF and meningitis surveillance 2- Timely reporting and identification of outbreaks	

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Sudan	Leadership Management and Coordination (LMC)	Sustain the two posts for the HSS and EPI (NOD&NOB) for the next year	WHO	continuous	achievement reports	"EPI and health system performance supported"	
Sudan	Leadership, management, and coordination (LMC)	Clarify the Terms of Reference for both the ICC and its technical sub-committees	Global Health Development	<p>Review membership of ICC or equivalent coordination forum, with a particular focus on ensuring that ICCs are not too large so as to make mobilization of key members difficult</p> <p>Review mandates of ICC, with a focus on ensuring mandates are more strategic in nature (e.g. advocacy, oversight) and complementary, and not overlapping, with the mandates of the technical sub-committees</p>			

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Sudan	Leadership, management, and coordination (LMC)	Building the capacity of the 'ICC Secretariat' on strengthening administrative skills and meeting facilitation skills	Global Health Development		<p>Managing regular, predictable cadence of meetings to be pre-planned and adhered to.</p> <p>Coaching the EPI manager on developing pre-meeting materials (meeting agendas, meeting documents); potentially facilitating meetings (with focus on driving decision-making discussions); meaningful documentation of meetings; following up on key decisions with key stakeholders; providing updates to and on behalf of the ICC on programme performance.</p> <p>Coaching other staff on administrative duties (e.g. meeting scheduling, logistics, record keeping).</p> <p>The applicant would potentially actively support the Secretariat in fulfilling their tasks for a time limited period until it is fully functional.</p>		\$ 81,153

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Sudan	Leadership, management, and coordination (LMC)	Orienting and coaching of 6-8 select ICC members (i.e. non-secretariat members, non- WHO/UNICEF staff) on their role and expectations, with a particular emphasis on best practice meeting effectiveness	Global Health Development		<p>Ensuring regular participation in meetings.</p> <p>Providing coaching on core topical skills (e.g. following a monitoring framework, reviewing a budget).</p> <p>Providing feedback and coaching on meeting hygiene (including e.g. on setting the agenda with the EPI manager, meeting facilitation and leadership, decision making).</p> <p>Familiarizing the members with Gavi's guidance on Coordination Fora.</p>		